



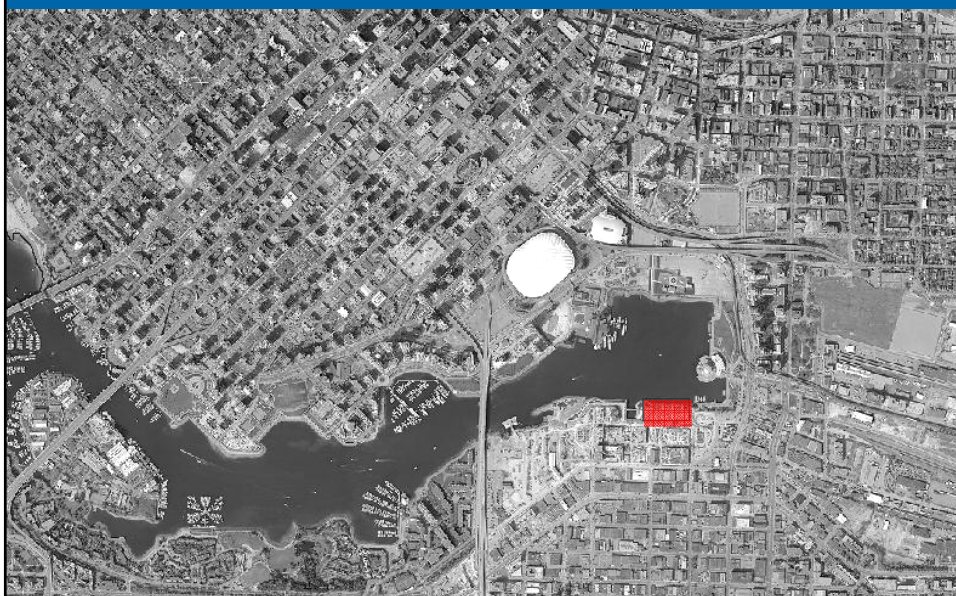
## Vancouver Board of Parks and Recreation

### Southeast False Creek Community Centre

October 13, 2009

Visit the Park Board web site at [vancouverparks.ca](http://vancouverparks.ca)

### Southeast False Creek Community Centre



## Southeast False Creek Community Centre



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## Southeast False Creek Community Centre



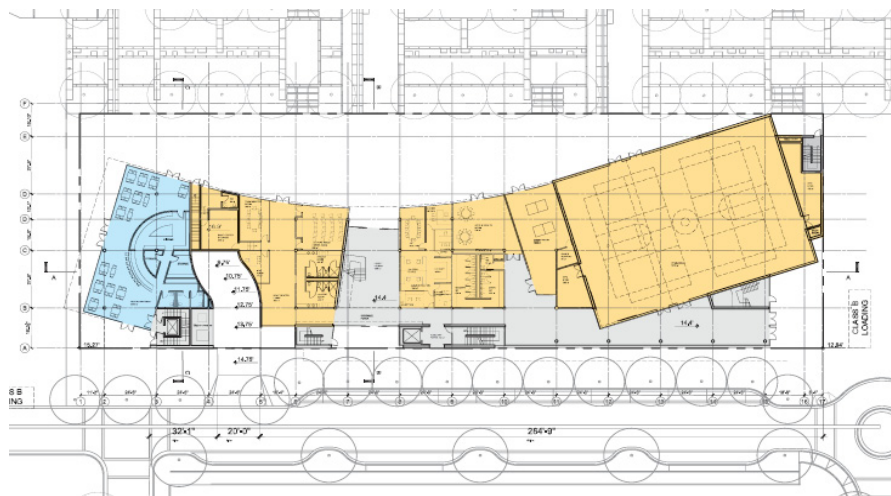
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## Southeast False Creek Community Centre



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## Main Level



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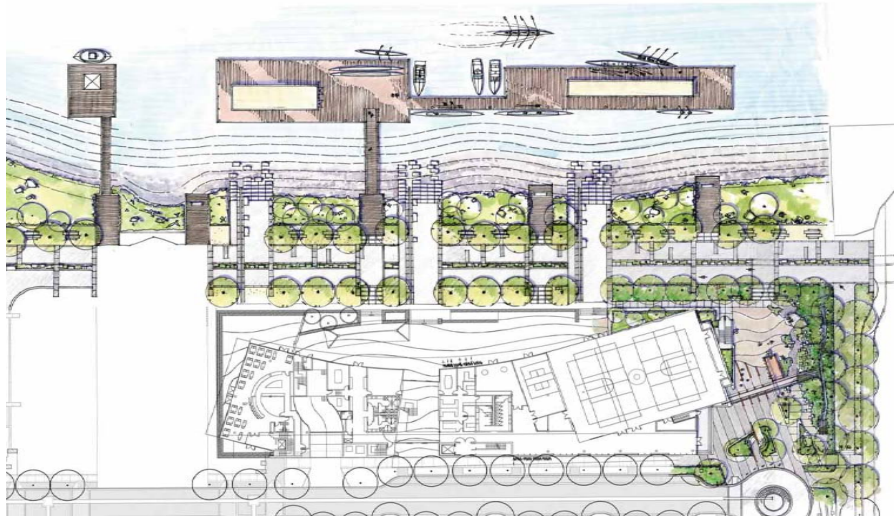
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## Main Level



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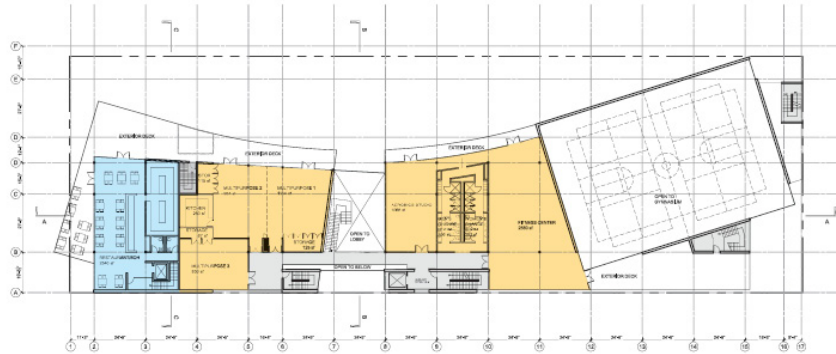
## Boating Centre – Dock Concept



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## Second Level



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## Second Level



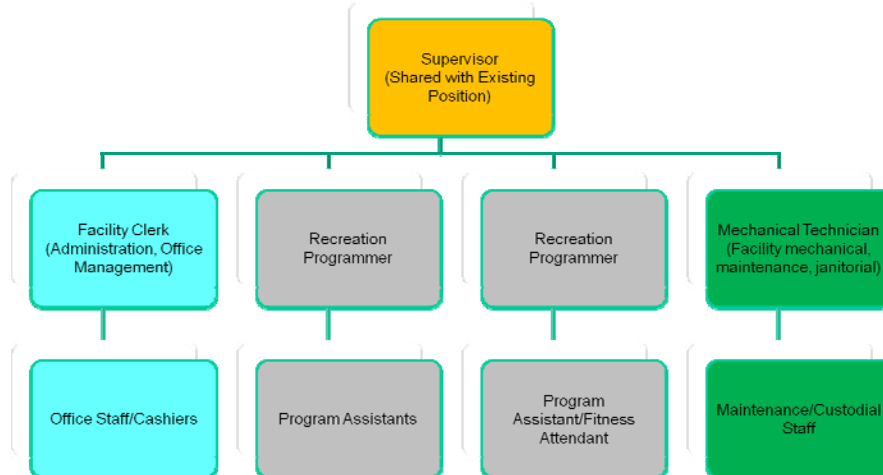
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## Program Options

- Boating Centre
  - Boat safety; beginner-advanced paddle/row; rentals
- Multipurpose Rooms
  - Visual and performing arts; languages; day camps
- Gym
  - Sports classes; drop-ins; leagues; performances; camps
- Fitness
  - Training classes; group fitness; martial arts; yoga
- Special event rentals

## Organizational Chart



## Community Program Advisory Committee



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## Marketing

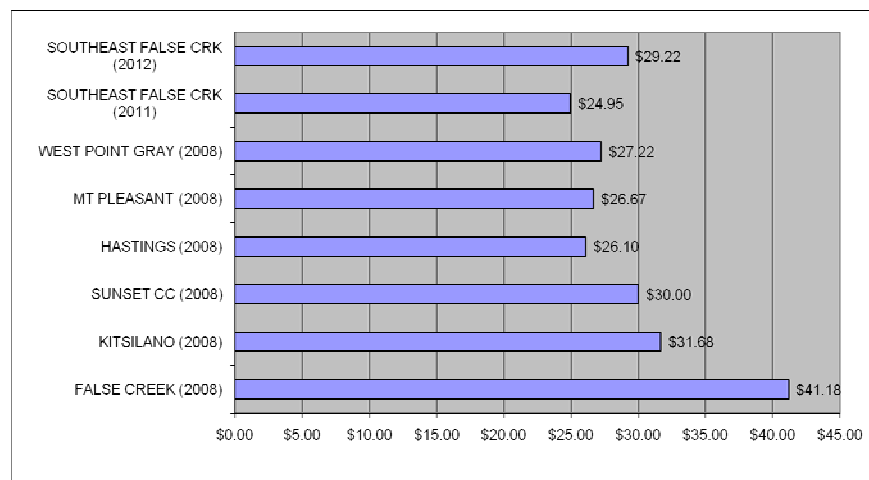
- Flexi-Pass
- Cross-Promotional Capabilities
- Engagement with Community
- Non-Traditional

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## Financial Projections: Key Assumptions

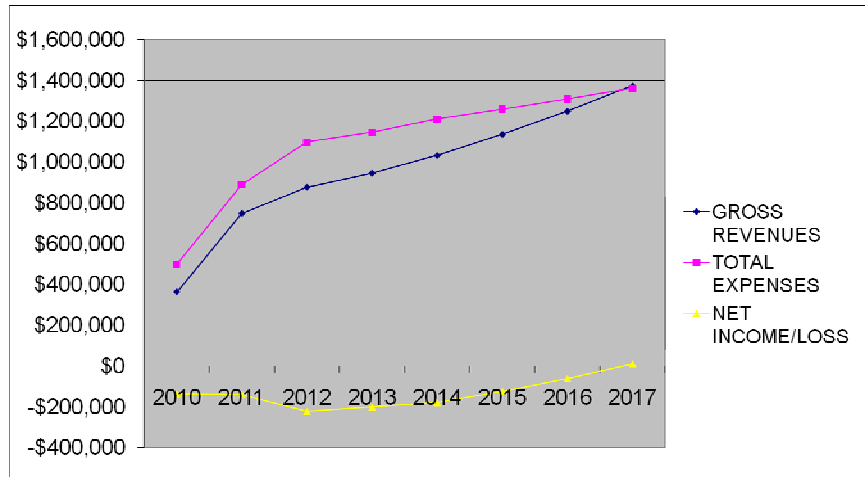
- Park Board Operated
- Floating Dock Constructed (2011)
- New Condos (Population Growth)
- Revenue Expectations / Area
- Reserves

## Revenue / Area



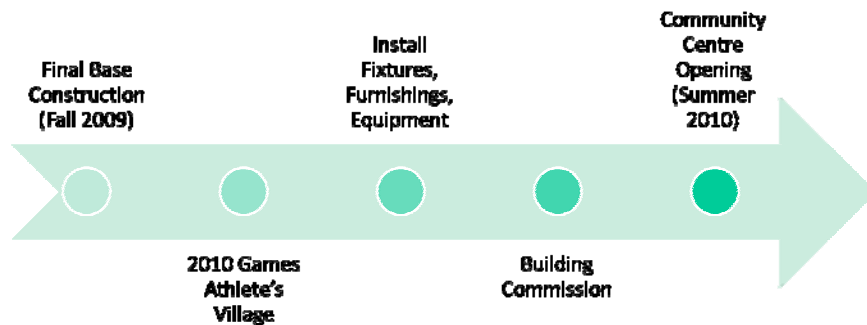


## 8 Year Projections



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## Timeline



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