Refers to Item #4
Public Hearing of July 21, 2026

YELLOW MEMORANDUM

July 14, 2026

TO: Mayor and Council

CC: Donny van Dyk, City Manager
Armin Amrolia, Deputy City Manager
Karen Levitt, Deputy City Manager
Sandra Singh, Deputy City Manager
Jason Twa, City Clerk
Chris Freek, Director of Civic Engagement & Communications
Teresa Jong, Administration Services Manager, City Manager's Office
Mellisa Morphy, Director of Policy, Mayor's Office
Trevor Ford, Chief of Staff, Mayor's Office
Jeff Greenberg, Solicitor Team Lead, Legal Services
Christina Reed, Solicitor, Legal Services
Templar Tsang-Trinaistich, Director, Rezoning Centre, Planning Urban Design and Sustainability
Matt Shilito, Director Special Projects, Planning, Urban Design and Sustainability

FROM: Josh White, General Manager, Planning, Urban Design and Sustainability

SUBJECT: CD-1 Rezoning: 1905 Ogden Avenue – Additional Information

RTS #: 18653

This memorandum provides information regarding the proposed annual financial contribution from HAVN Saunas Inc. (HAVN Saunas) to The Vancouver Maritime Museum Society (VMM) as part of a sublease agreement between these two parties. The information is contained in a letter attached as Appendix A to this memorandum, received from the VMM on July 14, 2026.

Please note that this financial contribution is a commercial arrangement between HAVN Saunas and VMM that is not being secured by the City as a public benefit.

This memo will form part of the July 21, 2026 Public Hearing agenda package and be available for public viewing.

City of Vancouver, PLANNING, URBAN DESIGN, AND SUSTAINABILITY
Rezoning Centre
453 W 12th Ave
Vancouver, British Columbia V5Y 1V4 Canada
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Regards,

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Appendix A

VANCOUVER MARITIME MUSEUM

info@vanmaritime.com
604-257-8300
1905 Ogden Avenue
Vancouver, B.C. V6J 1A3

July 14, 2026

City of Vancouver

Planning Department

Re: Vancouver Maritime Museum Partnership and Long-Term Financial Contribution

This letter provides additional information regarding the proposed partnership between HAVN Saunas and the Vancouver Maritime Museum (VMM), specifically relating to the long-term financial contribution that would be provided to the Museum through the proposed sublease arrangement

While commercial agreements are generally confidential, HAVN and the Vancouver Maritime Museum have agreed to publicly disclose the annual financial contribution and sublease term to provide transparency.

Supporting the Long-Term Sustainability of the Vancouver Maritime Museum

The Vancouver Maritime Museum is an important cultural institution dedicated to preserving and sharing Vancouver's rich maritime history.

The proposed partnership with HAVN has been developed to provide the Museum with a substantial, predictable, and long-term source of revenue.

Financial Contribution

Under the proposed lease arrangement between HAVN and the Vancouver Maritime Museum, HAVN has agreed to provide:

- **Annual moorage fees of $250,000.**
- **A long-term sublease aligned with the term of the VMM's lease agreement with the city**
- **Annual adjustments based on the Consumer Price Index (CPI) to ensure the value of the contribution is maintained over time.**

The annual moorage fees are secured through the sublease and are not dependent on business performance. This provides the Museum with a reliable source of long-term funding that supports financial planning and operational stability.

This represents a minimum financial commitment of more than $4.75 million over the proposed term. As the annual payment is indexed to CPI, the actual value of the contribution is expected to exceed this amount.