



COUNCIL REPORT

Report Date: February 10, 2026
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Meeting Date: March 10, 2026
[Submit comments to Council](#)

TO: Vancouver City Council
FROM: Director of the Business and Economy Office
SUBJECT: Approval of 2026-27 Business Improvement Area (BIA) Budgets

Recommendations

THAT Council approve the 2026-2027 fiscal year Business Improvement Area budgets as described in this report, and approve grants to the 22 BIAs totaling \$20,359,547, to be disbursed as outlined in Table 1;

FURTHER THAT Council instruct the Director of Legal Services to bring forward the appropriate Rating By-laws to recover the amounts of these grants.

Purpose and Executive Summary

This report seeks Council's approval of the 2026-2027 BIA budgets and instructs the Director of Legal Services to bring forward the appropriate Rating By-laws to recover a total of \$20,359,547 in special levies to be disbursed to the BIAs.

Council Authority/Previous Decisions

- In accordance with section 456 (1) of the *Vancouver Charter* (VC), Council may, by majority vote, grant funds to an applicant that has, as one of its aims, functions, or purposes, the planning and implementation of a business promotion scheme. Section 455 of the VC defines a "business promotion scheme" as:
 - Carrying out studies or making reports respecting one or more business areas;
 - The improvement, beautification or maintenance of streets, sidewalks or City owned land, buildings or structures in one or more business improvement areas;

- The removal of graffiti from buildings or structures in one or more business improvement areas;
 - The conservation of heritage property in one or more business improvement areas; and
 - The encouragement of business in one or more business improvement areas.
- Section 456 (2)(c) of the VC requires that the grants be recovered through a special tax levy on Class 5 (Light Industry) and Class 6 (Business/ Other) properties in the BIA area.

City Manager's Comments

The City Manager concurs with the foregoing recommendations.

Context and Background

BIA programs and services are funded primarily through special levies collected from commercial and light industrial property owners¹ within each designated area. A BIA may only receive levy funds once Council has formally designated the area. All 22 of the City's BIAs were established through Designation By-laws, which define each BIA's boundaries, operating term, and the maximum levy that may be collected during the term. Council also enacts a Grant Allocation By-law for each BIA, setting out the terms and conditions that must be met before levy funds are released. A key requirement is that each BIA submit an annual budget for City review.

Before submitting a proposed budget to the City, each BIA must obtain approval from its members through a resolution passed at its Annual General Meeting (AGM). Once Council approves the BIA budgets, City staff prepare the Rating By-laws for Council's enactment, authorizing the levy to be collected from eligible properties. The City advances the first tranche of funding to the BIAs in April, which is recovered through the July property tax.

Discussion

Proposed BIAs Levies

The 22 BIAs have submitted their proposed budgets for the 2026-2027 fiscal year (refer to Appendices A and B), and seek Council approval. Each BIA held an AGM in summer 2025, and obtained membership approval for its proposed budget. Further, staff have confirmed that all 22 BIA societies remain in good standing and maintain valid commercial general liability insurance as of the reporting date.

¹ Commercial (Class 6) and Light Industrial (Class 5) property owners.

Table 1: Proposed BIA Levies for 2026/2027²

Name of BIA	2026-27 Recoverable Grant / Levy (\$)
Cambie Village BIA (Cambie Village Business Association)	839,400
Chinatown BIA (Vancouver Chinatown BIA Society)	552,938
Collingwood BIA (Collingwood Business Improvement Association)	305,800
Commercial Drive BIA (Commercial Drive Business Society)	879,250
Downtown Vancouver BIA (Downtown Vancouver Business Improvement Association)	6,824,271
Dunbar Village BIA (Dunbar Village Business Association)	186,300
Fraser Street BIA (South Hill (Fraser Street) Business Association)	215,000
Gastown BIA (Gastown Business Improvement Society)	1,086,400
Hastings Crossing BIA (Hastings Crossing Business Improvement Association)	331,800
Hastings North BIA (Hastings North Business Improvement Association) East Village	827,550
Kerrisdale BIA (Kerrisdale Business Association)	383,000
Kitsilano 4th Avenue BIA (Kitsilano 4th Avenue Business Association)	770,500
Marpole BIA (Marpole Business Association)	237,533
Mount Pleasant BIA (Mount Pleasant Commercial Improvement Society)	1,030,000
Point Grey Village BIA (Point Grey Village Business Association)	192,197
Robson Street BIA (Robson Street Business Association)	820,593
South Granville BIA (South Granville Business Improvement Association)	938,336
Strathcona BIA (Strathcona Business Improvement Association)	903,458
Victoria Drive BIA (Victoria Drive Business Improvement Association)	240,845
West Broadway BIA (West Broadway Business Improvement Association)	472,500
West End BIA (Davie Village Business Improvement Association)	1,121,876
Yaletown BIA (Yaletown Business Improvement Association)	1,200,000
Total Grants / Levies (\$)	20,359,547

Budgets and Key Highlights

- The 22 BIA budgets total \$20,359,547 in levy funding for the 2026-2027 fiscal year, representing a 4 percent increase over the previous year.
- A majority of BIAs (13) have proposed total levy increases of 5 percent or less.
- Collectively, BIAs expect to allocate approximately one-quarter of total annual funding to district promotion and placemaking activities (including district beautification). Collective spending on business district promotion is projected to increase by 27 percent compared to the previous year.
- Community safety expenditures represent roughly one-fifth of total spending, while governance and administration are expected to account for nearly one-third of the overall budget.

² Refer to Appendix C for comparative details regarding BIA levies.

Conclusion

All 22 BIA levy requests reviewed by staff fall within the levy ceilings for each BIA. Overall budget increase for 2026-2027 is consistent with the historical trend which has averaged 5 percent annually over each of the past four years. In addition to enhanced promotion of business districts, more than \$15 million in planned expenditures in placemaking, beautification, and community safety are expected to generate positive impacts for local businesses across the City.

To better champion the vital work of the BIAs, the Business and Economy Office is embarking on a collaborative initiative to modernise and standardise budget reporting. Currently, the wide variety of reporting formats creates administrative hurdles, and can obscure the full impact of programming. Moving toward a unified reporting framework will boost administrative efficiency, standardise data to illuminate growth of program areas, and enhance transparency for membership. A shared language for financial reporting ensures that the value BIAs provide to the community is easily recognised and understood by all stakeholders. We are working with BIA leadership to develop these streamlined formats and build a more cohesive system that saves time and better tells the story of our local business areas.

Financial Implications

If the Recommendations in this report are adopted by Council, levy disbursements (a total of \$20,359,547) to the BIAs will be issued in two tranches, in April and October 2026, which are recovered through an additional levy collected within the July property tax cycle.

Legal Implications

If the Recommendations in this report are adopted by Council, the Director of Legal Services will bring forward the necessary Rating By-laws to enable recovery of the BIA levies through the 2026 property tax.

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Appendix A 2026-2027 BIA Budgets Summary

	Cambie Village BIA (Cambie Village Business Association)	Chinatown BIA (Vancouver Chinatown BIA Society)	Collingwood BIA (Collingwood Business Improvement Association)	Commercial Drive BIA (Commercial Drive Business Society)	Downtown Vancouver BIA (Downtown Vancouver Business Improvement Association)	Dunbar Village BIA (Dunbar Village Business Association)	Fraser Street BIA (South Hill (Fraser Street) Business Association)	Gastown BIA (Gastown Business Improvement Society)
Budget Year - Current Term	2nd	3rd	2nd	5th	7th	1st	3rd	3rd
Length of Term (Years)	5	7	7	7	10	5	5	5
REVENUES (\$)								
Levy	839,400	552,938	305,800	879,250	6,824,271	186,300	215,000	1,086,400
Non-Levy (unrestricted)	52,000	66,200	14,000		250,000	10,000	23,000	
FROM RESERVE (\$)		50,308	24,200					
TOTAL (\$)	891,400	669,446	344,000	879,250	7,074,271	196,300	238,000	1,086,400
EXPENSES (\$)								
Promotion	342,200	176,256	52,200	174,000	1,313,211	52,150	30,000	387,000
Placemaking	158,000	47,667	81,600	411,000	1,402,088	82,340	75,000	133,400
Community Safety	24,000	196,691	90,000	61,000	1,693,096		23,000	325,000
Governance and Admin.	362,200	241,332	120,200	233,250	2,663,043	61,810	110,000	226,000
Contingency	5,000	7,500						15,000
TO RESERVE (\$)					2,833			
TOTAL (\$)	891,400	669,446	344,000	879,250	7,074,271	196,300	238,000	1,086,400

	Hastings Crossing BIA (Hastings Crossing Business Improvement Association)	Hastings North BIA (Hastings North Business Improvement Association) East Village	Kerrisdale BIA (Kerrisdale Business Association)	Kitsilano 4th Avenue BIA (Kitsilano 4th Avenue Business Association)	Marpole BIA (Marpole Business Association)	Mount Pleasant BIA & Expansion Area (Mount Pleasant Commercial Improvement Society)	Point Grey Village BIA (Point Grey Village Business Association)	Robson Street BIA (Robson Street Business Association)
Budget Year - Current Term	1st	2nd	1st	1st	8th	1st	3rd	4th
Length of Term (Years)	5	7	5	5	10	5	5	5
REVENUES (\$)								
Levy	331,800	827,550	383,000	770,500	237,533	1,030,000	192,197	820,593
Non-Levy (unrestricted)	85,000		10,000		4,000	3,000	40,000	26,750
FROM RESERVE (\$)					80,000		10,000	
TOTAL (\$)	416,800	827,550	393,000	770,500	321,533	1,033,000	242,197	847,343
EXPENSES (\$)								
Promotion	43,000	59,000	170,860	425,000	26,000	393,000	67,000	236,000
Placemaking	125,000	277,950	50,010	40,500	202,980	310,000	35,000	158,550
Community Safety	75,000	309,900	87,360	140,000		112,200	26,600	242,000
Governance and Admin.	170,800	180,700	70,900	140,000	88,600	217,800	89,810	206,900
Contingency			5,770	25,000	3,953		23,787	3,893
TO RESERVE (\$)	3,000		8,100					
TOTAL (\$)	416,800	827,550	393,000	770,500	321,533	1,033,000	242,197	847,343

	South Granville BIA (South Granville Business Improvement Association)	Strathcona BIA (Strathcona Business Improvement Association)	Victoria Drive BIA (Victoria Drive Business Improvement Association)	West Broadway BIA (West Broadway Business Improvement Association)	West End BIA (Davie Village Business Improvement Association)	Yaletown BIA (Yaletown Business Improvement Association)
Budget Year - Current Term	3rd	3rd	3rd	1st	1st	3rd
Length of Term (Years)	5	7	5	5	10	5

REVENUES (\$)

Levy	938,336	903,458	240,845	472,500	1,121,876	1,200,000
Non-Levy (unrestricted)	53,591		33,500		17,500	15,000
FROM RESERVE (\$)	20,000	471,669	17,085			

TOTAL (\$)

1,011,927	1,375,127	291,430	472,500	1,139,376	1,215,000
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EXPENSES (\$)

Promotion	195,573	175,500	45,000	152,900	425,850	476,003
Placemaking	279,414	456,227	89,500	150,000	291,400	278,240
Community Safety	243,090	568,200	35,000	2,000	201,250	119,730
Governance and Admin.	293,850	165,200	120,930	148,700	220,876	280,562
Contingency		10,000	1,000	18,900		60,465
TO RESERVE (\$)						

TOTAL (\$)

1,011,927	1,375,127	291,430	472,500	1,139,376	1,215,000
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Appendix B Budget Submission from BIAs

Cambie Village BIA

Revenue		\$ 891,400
Revenue		
City Levy		\$ 839,400
Graffiti Abatement Grant		\$ 22,000
Grants and Sponsorships - Various		\$ 30,000
		\$ 891,400
Expenses		\$ 891,400
Administration		
	Audit / Insurance / Legal / AGM	\$ 20,000
	Administration / Human Resources	\$ 245,000
	Canada Summer Jobs Youth	\$ 44,000
	Office / Utilities / Office Supplies	\$ 48,000
	Meetings / Workshops / Conferences / Pro D	\$ 4,000
	Internal Communications	\$ 1,200
		\$ 362,200
Marketing / Promotions / Special Events / Festivals		
	Website / Social Media / Advertising	\$ 12,000
	Branding / Graphic Design	\$ 16,000
	Photography / Video Production	\$ 42,000
	Tourism	\$ 12,000
	Memberships / Associations	\$ 4,200
	Summer Sizzler	\$ 85,000
	Lunar New Year / Easter / Halloween / Christmas	\$ 122,000
	Other such as Canada Day / Mother's Day etc...	\$ 24,000
	Plaza Entertainment	\$ 25,000
		\$ 342,200
Crime Prevention		
	Security / Safety	\$ 24,000
Street Enhancements		
	Anti-graffiti Program / Murals	\$ 31,000
	Graffiti Abatement	\$ 22,000
	Street Banners	\$ 22,000
	Greening / Landscaping / Cleanup	\$ 21,000
	Lighting / Bike Racks / Street Furniture	\$ 31,000
	Plazas	\$ 22,000
		\$ 158,000
Contingency		\$ 5,000
Summary		
Administration		\$ 362,200
Marketing and Promotion		\$ 342,200
Special Events and Street Festivals		\$ -
Crime Prevention		\$ 24,000
Street Enhancements		\$ 158,000
Contingency		\$ 5,000
		\$ 891,400

Chinatown BIA

		2026-2027 Proposed Budget	
Revenue			
City Levy			\$552,938.40
	Membership Fees		\$700.00
Non-Levy	Interest		\$500.00
	Sponsorship / Events & Others Inc		\$65,000.00
	Retained Earnings		\$50,307.56
Revenue Total:			\$669,445.96
Expense			
Governance & Administration			
Administration			
	Wages / Benefits / Cpp, EI, Etc	\$147,390.00	\$212,568.00
	Phone / Internet	\$5,304.00	
	Rent	\$32,640.00	
	Insurance	\$7,956.00	
	Office Maintenance & Expenses	\$14,994.00	
	Office Equipment & Expenses	\$4,284.00	
Legal and Accounting			
	Professional Fees		\$12,240.00
Governance			
	AGM	\$4,590.00	\$16,524.00
	BIA Partnership, Planning, and Professional Development	\$11,934.00	
Promotions			
Events			
	Chinatown Festival	\$100,859.00	\$111,240.00
	Other Events, Spring Festival, Clean up Campaign, Other Events	\$10,381.00	
Advertising & Marketing			
	Chinatown Maps	\$24,040.00	\$56,275.00
	Website Hosting / Maintenance	\$16,391.00	
	Social Media	\$8,195.00	
	Radio	\$7,649.00	
Community Relations			
	Community Engagement	\$5,463.00	\$8,741.00
	Volunteer Recognition	\$3,278.00	
Place Making			
Beautification & Maintenance			
	Street Cleaning	\$1,093.00	\$47,667.00
	Graffiti (Regular)	\$32,782.00	
	Banners	\$13,792.00	
Community Safety			
	Security		\$196,690.96
Contingency			
			\$7,500.00
SUB-TOTAL			\$669,445.96
Surplus / Deficit:			\$0.00

Collingwood BIA

CBIA Budget & Expenses 2026 - 2027		Year 26
Year 2 of a 7 Year Renewal		Apri 1,2026 - Mar 31, 2027
Revenue:		
CBIA Levy	\$	305,800.00
GST Rebate	\$	3,000.00
Graffiti Grant City of Vancouver	\$	10,000.00
Sponsorships	\$	1,000.00
Carried Forward	\$	24,200.00
Total Revenue	\$	344,000.00
Expenses:		
Crime Prevention:		
CPC Foot Patrols	\$	13,000.00
Anti-Graffiti Program	\$	37,000.00
Guardian Program	\$	30,000.00
High Level Graffiti Removal/Murals	\$	10,000.00
Total Crime Prevention	\$	90,000.00
Street Enhancement:		
Sidewalk Sweeping/ Clean Team	\$	33,600.00
New Banners	\$	5,000.00
Gardening/Planters	\$	3,500.00
Beautification Projects	\$	32,500.00
Clock Tower Displays/Tree Lights	\$	7,000.00
Total Street Enhancement	\$	81,600.00
Marketing & Promotion		
Newspaper Ads	\$	8,200.00
Collingwood Days	\$	10,000.00
Other Events	\$	4,000.00
Winter Carnival/Tree Lighting	\$	12,000.00
Web Site Hosting Fee/Update	\$	1,200.00
Social Media	\$	12,600.00
Promotional Items	\$	4,200.00
Total Marketing & Promotions	\$	52,200.00
Membership:		
Annual General Meeting	\$	1,800.00
Membership Fees VBIAP, BIABC	\$	1,800.00
Conferences/Prof.Dev.	\$	3,500.00
Total Membership	\$	7,100.00
Administration:		
Office, phone, postage, parking, copies, etc.	\$	20,000.00
Audit & Insurance	\$	13,200.00
.. Meetings (Board & Committee) & Misc.	\$	2,000.00
Total Administration	\$	35,200.00
Staff:		
Executive Direcotor/Admin Asst.	\$	77,900.00
Total Staff	\$	77,900.00
TOTAL EXPENSES	\$	344,000.00

Commercial Drive BIA

Business Improvement Area Levy	\$ 879,250.00
Total Revenue	
Expenses	
Office Overhead	
Storage + Related	\$ 8,000.00
Meetings On Site and Board Meetings	\$ 4,000.00
Printer Ink, Paper, Office Supplies	\$ 5,000.00
Phone / Fax / Internet	\$ 5,000.00
Bank Fees	\$ 750.00
Parking	\$ 500.00
Total Office Overhead	\$ 23,250.00
Administration	
Office Staffing Assistance	\$ 35,000.00
Board Insurance	\$ 8,000.00
Business, Liability, Office, Board	
Auditing	\$ 11,000.00
Book Keeping	\$ 9,000.00
Staffing	\$ 97,500.00
Benefits	\$ 6,500.00
CRA payroll remittances	\$ 6,500.00
Total Administration	\$ 173,500.00
Marketing	
Advertising Campaign 1	\$ 20,000.00
Advertising Campaign 2 / Local	\$ 20,000.00
Advertising Campaign 3 / Tourism / Regional Campaign	\$ 20,000.00
Digital, Video, Photo, Blogs, Media, Content, Social Media	\$ 60,000.00
Website Maintenance & AI (thedrive.ca)	\$ 20,000.00
Graphic Design	\$ 12,000.00
Printing	\$ 12,000.00
Web Plugins	\$ 10,000.00
Mailchimp, Timely, Grammarly, Zenfolio, MS Office, Survey Monkey, Plug-Ins, Software	
Total Marketing	\$ 174,000.00
Festivals	
Italian Day	\$ 75,000.00
Halloween	\$ 5,000.00
Christmas	\$ 35,000.00
Ferragosto / FIFA	\$ 25,000.00
Oktoberfest	\$ 10,000.00
Comedy	\$ 10,000.00
Activation Miscellaneous	\$ 10,000.00
Total Festivals	\$ 170,000.00
Street Enhancement	
Banners	\$ 15,000.00
Tree Lighting Maintenance - Annual	\$ 50,000.00
Landscaping	\$ 25,000.00
Maintenance	\$ 10,000.00
Anti-Graffiti Program	\$ 60,000.00
Kettle Friendship Society - SEED Clean Team	\$ 56,000.00
Total Street Enhancement	\$ 216,000.00
*Capital Projects & Maintenance Fund	
Crosswalks, Tree Lighting, Street Signs, Tree Surrounds	\$ 25,000.00
	*As required
Total Capital Project Maintenance	\$ 25,000.00
Neighbourhood Safety	
Staffing	\$ 55,000.00
Locker Space	\$ 6,000.00
Total Neighbourhood Safety	\$ 61,000.00
Outreach	
Bursaries and Sponsorships, (Britt, St F, Others)	\$ 2,000.00
BIA Partnership + Memberships	\$ 1,500.00
Donations (Music Heals, Kettle Reception, Others)	\$ 5,000.00
Outreach	\$ 10,000.00
Legal	\$ 10,000.00
AGM	\$ 8,000.00
Total Outreach	\$ 36,500.00
Total Expenses	\$ 879,250.00

Downtown Vancouver BIA

REVENUES	
B.I.A. Levy	6,824,271
Event Sponsorship	130,000
Other Revenue	30,000
Graffiti Removal Grant	45,000
Interest	45,000
TOTAL REVENUES	7,074,271
PROGRAMMING EXPENDITURES	
Program Expenses	
Retail Districts	577,058
Community Safety Program	1,693,096
Marketing and Communications	283,759
Public Space/Placemaking	825,030
Sponsorship	600,000
Economic Development and Advocacy	114,791
Liveability	80,691
Sustainability	95,483
Membership Events	115,000
Member Relations and Recruitment	23,487
TOTAL PROGRAMMING	4,408,395
ADMINISTRATION	
Operations	784,482
Wages & Benefits	1,878,561
TOTAL ADMINISTRATION	2,663,043
TOTAL EXPENDITURES (Programming + Administration)	7,071,438
EXCESS REVENUES (EXPENDITURES)	2,833
PROJECTED OPERATING FUND, BEGINNING OF YEAR	500,960
PROJECTED OPERATING FUND, END OF YEAR	503,793

Dunbar Village BIA

Revenue		
BIA Levy transferred from the City	\$	186,300
Carry-over from previous fiscal		
Non-levy carry-over		
Sponsorship & Vendor Sales		
Graffiti Abatement	\$	10,000
Total Revenue	\$	196,300
Expenses		
Street Beautification		
Banners	\$	12,140
Flower Basket Program	\$	18,200
Placemaking - Streetscape & Window Art	\$	16,000
Graffiti Abatement / Mural Program	\$	10,000
Seasonal Lighting including Maintenance, Storage, Restoration	\$	26,000
Street Beautification Total	\$	82,340
Marketing & Promotion		
Co-op Advertising & Dunbar Life Magazine	\$	18,000
Communication Materials/Renewal	\$	500
Part-Time Labour for Events & Special Projects	\$	10,500
Social Media	\$	12,000
Street Entertainment & Special Events & Street Plaza	\$	7,650
Website Content and Maintenance	\$	3,500
Marketing & Promotion Total	\$	52,150
Administration & Member Communication		
Accounting & Audit & QBO	\$	6,375
IT	\$	450
AGM	\$	1,000
Dues, Filling Fees & Memberships	\$	700
Board-Related Meetings + Meet & Mingle Events	\$	525
Insurance	\$	3,500
Management Fees	\$	45,360
Office expenses	\$	1,400
Storage Rental	\$	2,500
Administration & Member Communication Total	\$	61,810
Total Expenses	\$	196,300

Fraser Street BIA**REVENUE**

BIA Levy	Restricted	\$215,000
Non Levy	Unrestricted	<u>23,000</u>
Total Revenue		\$238,000

EXPENSES**Marketing**

Website	\$2,500
Social Media	5,000
Banners	12,000
Events	<u>2,000</u>
	\$21,500

Street Enhancement

Graffiti Removal	35,000
Street Cleaning (garbage pickup)	28,000
Street Cleaning (sweeping/de-weeding)	1,000
Planter Maintenance	6,000
Street Corner Gardening Program	10,000
Volunteer Appreciation	400
Mural/Street Art	10,000
Security/Street Maintenance	1,500
Plaza Maintenance/Activation	5,000
Lighting Program	<u>9,500</u>
	\$106,400

Administration

Management	\$84,000
Audit	4,300
Meetings	800
Accounting	3,900
Insurance	3,100
AGM	1,700
Office Supplies	1,200
Rent	10,000
Telephone/Internet	<u>1,100</u>
	\$110,100

Total Expenses	\$238,000
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Gastown BIA

REVENUE	<u>2026-2027 Proposed</u>
BIA Levy	\$1,086,400
EXPENSES	
MARKETING	
Marketing/Special Events	\$340,000
Website/Social Media	\$47,000
Sub Total	\$387,000
PUBLIC REALM	
Community Safety	\$325,000
Cleanliness	\$40,000
Pedestrian Counters/Data Collection	\$5,500
Tree Lights	\$25,000
Baskets/Planters	\$56,000
Banners	\$3,000
Steam Clock Maintenance	\$3,900
Sub Total	\$458,400
OPERATIONS	
General Operations	\$18,000
Insurance/Audit/Bookkeeping	\$26,000
Office Rent/Equipment	\$38,000
Governance/Administration	\$144,000
Sub Total	\$226,000
Contingency	\$15,000
SUB TOTAL	\$1,086,400

Hastings Crossing BIA

	HxBIA ANNUAL BUDGET & TAX LEVY	AGM APPROVED 2025/26	AGM APPROVED 2026/27
REVENUES			
	Tax levy	\$316,000.00	\$331,800.00
	Other/Non-levy (Unrestricted)	\$10,000.00	\$15,000.00
	COV Municipal Grants	\$55,000.00	\$50,000.00
	Other Grants	\$40,000.00	\$20,000.00
	Reserves	\$20,000.00	
	Total Revenues:	\$441,000.00	\$416,800.00
EXPENSES			
Promotions			
<i>Marketing & Advertising</i>			
	Newsletters/Marketing	\$10,000.00	\$15,000.00
	Subtotal Marketing & Advertising:	\$10,000.00	\$15,000.00
<i>Events</i>			
	Special Community Events	\$10,000.00	\$10,000.00
	BIA Member Events	\$8,000.00	\$8,000.00
	Subtotal Events:	\$18,000.00	\$18,000.00
<i>Community Relations</i>			
	Sponsorships	\$10,000.00	\$10,000.00
	Subtotal Community Relations:	\$10,000.00	\$10,000.00
	Subtotal A - Promotions:	\$38,000.00	\$43,000.00
Placemaking			
<i>Maintenance & Beautification</i>			
	Infra/Maintenance/Cleaning (e.g. Cleaning, graffiti, feces removal, etc)	\$65,000.00	\$65,000.00
	Public Art & Placemaking Activities	\$60,000.00	\$50,000.00
	Subtotal Maintenance & Beautification:	\$125,000.00	\$115,000.00
<i>Planning</i>			
	Research and development (e.g. taxation planning, advocacy, economic development consulting, etc)	\$5,000.00	\$10,000.00
	Subtotal Planning:	\$5,000.00	\$10,000.00
	Subtotal B - Placemaking:	\$130,000.00	\$125,000.00
Community Safety			
<i>Community Safety</i>			
	Safety & Wellbeing (e.g. MP Patrol, Vandalism Rebate Fund)	\$90,000.00	\$70,000.00
	Safety Events	\$5,000.00	\$5,000.00
	Subtotal Community Safety:	\$95,000.00	\$75,000.00
	Subtotal C - Community Safety:	\$95,000.00	\$75,000.00
Governance & Administration			
<i>Governance</i>			
	Board/Committee Expenses	\$500.00	\$500.00
	Professional Development	\$1,000.00	\$1,000.00
	Travel & Conferences	\$3,000.00	\$3,000.00
	Networking, Meetings	\$1,000.00	\$1,000.00
	Subtotal Governance:	\$5,500.00	\$5,500.00
<i>Administration</i>			
	Staffing: Payroll	\$0.00	
	Staffing: Benefits	\$0.00	
	Contractor(s):	\$143,000.00	\$132,000.00
	Rent	\$6,000.00	\$13,000.00
	Insurance	\$2,500.00	\$2,500.00
	Office Supplies	\$6,500.00	\$4,000.00
	Membership Fees/Subscriptions	\$1,200.00	\$1,200.00
	Web & Membership Database	\$2,000.00	\$2,000.00
	Communications & Technology	\$500.00	\$500.00
	Bank Fees and Charges	\$100.00	\$100.00
	Subtotal Administration:	\$161,800.00	\$155,300.00
<i>Legal & Accounting</i>			
	Accounting/Audit	\$10,000.00	\$10,000.00
	Subtotal Legal & Accounting:	\$10,000.00	\$10,000.00
	Subtotal D - Governance & Administration:	\$177,300.00	\$170,800.00
Contingency		\$700.00	
	Subtotal E - Contingency:	\$700.00	
	TOTAL EXPENSES (Subtotals A-E):	\$441,000.00	\$413,800.00
	Surplus (Deficit) at year end (Total Revenues - Total Expenses):	\$0.00	\$3,000.00

Hastings North BIA

REVENUE:	DOLLAR
Tax Levy	\$827,550
TOTAL REVENUE	<u>\$827,550</u>
EXPENSES:	
<u>Administration</u>	
Wages & Payroll Tax	\$ 71,100
Office Expenses	109,600
Sub Total	\$180,700
<u>Clean & Safe</u>	
CPC Grant	\$ 26,700
CPC Patrols	98,900
Street Clean Team	90,000
Anti-Graffiti Program	35,000
Staff Allocation	<u>59,300</u>
Sub Total	\$309,900
Marketing & Communications	
Promotion and Communication	\$ 59,000
Events:	
Christmas	30,000
Halloween	7,000
Summer Plaza Events	14,000
Soccer Celebrations	20,000
Chinese New Year	900
Public Disco	15,000
Staff Allocation	<u>83,000</u>
Sub Total	\$228,900
<u>Revitalization and Communication</u>	
Banners	\$ 25,000
Public Green Space Maintenance	14,350
Public Art	30,000
Kootney Corner Landscaping	15,000
Staff Allocation	<u>23,700</u>
Sub Total	\$108,050
TOTAL EXPENSES	<u>\$827,550</u>

Kerrisdale BIA

	\$
REVENUE	
Levy Revenue	
Business Improvement Association Levy	383,000
Non Levy Revenue	
Graffiti Abatement Grant	10,000
Total Revenue	<u>393,000</u>
EXPENSES	
Promotion	
Marketing & Advertising	
Advertising	35,200
Banners	15,300
Newsletter	3,100
Posters	8,200
Signage	4,000
	<u>65,800</u>
Events	
Carnival Days	17,340
Kerrisdale Days	27,540
Music Under the Clock	6,630
Christmas Event	28,560
Christmas Lights Storage & Installation	21,420
Free Skate	3,570
	<u>105,060</u>
Total Promotion	170,860
Placemaking	
Maintenance & Beautification	
Cleanup & Maintenance	19,760
Donations	5,000
Graffiti Removal - levy expense	2,500
Graffiti Abatement Grant - non-levy expense	10,000
Landscaping & Gardens	12,750
Total Placemaking	<u>50,010</u>
Community Safety	87,360
Governance and Administration	
Governance	
Meetings & AGM	8,030
Administration	
Coordinator	42,000
Clerical support	3,120
Insurance	3,750
Telephone	2,130
Office supplies	680
WorkSafe	320
	<u>52,000</u>
Legal and Accounting	
Accounting and Legal	5,120
Audit	5,750
	<u>10,870</u>
Total Governance and Administration	70,900
Contingency	5,770
Total Expenses	<u>384,900</u>
Transfer to reserves	8,100
Total transfer to reserves	<u>8,100</u>

Kitsilano 4th Avenue BIA

PROPOSED BUDGET

2026-2027	\$770,500
Marketing & Promotion	\$225,000
Events	\$200,000
Safety & Security	\$160,000
Administration	\$140,000
Advocacy & Engagement	\$ 20,500
Contingency	\$25,000
Total Budget	\$770,500

Marpole BIA

		Budget
Income		
	Funding	\$ 237,533
	Interest Income	2,000
	GST Rebate	2,000
		<u>241,533</u>
Other Items		
	Use of prior year surplus for future project	<u>80,000</u>
Expense		
	Future Project	80,000
	Street Banners	12,000
	Banner Installation	10,000
	Christmas Lighting	25,000
	Bldv-Side St. Maintenance	8,000
	Flower Pot Program	35,000
	Public Art Program	12,180
	Sidewalk & Street Clean up	19,000
	Contract Employment	55,000
	Community Relations	1,000
	Website	2,400
	Advertising & Promotion	26,000
	Memberships	240
	Newsletter	3,000
	Accounting & Legal	6,000
	Insurance	3,260
	Mileage	1,000
	Misc	1,000
	Contingency	3,953
	Storage	3,500
	Telephone	2,000
	AGM & Board costs	2,000
	Conference	1,000
	Supplies	2,000
	GST Expenses	4,000
	Retail Marketing Study	3,000
		<u>321,533</u>
Surplus / Deficiency		<u>-</u>

Mount Pleasant BIA

MPBIA Budget 2026-2027		Promotion and Events		Placemaking	
Revenues		Newsletter / Promo/ Ads / Supplies	\$10,000.00	Banners Install Repair / Replace	\$25,000.00
City Tax Levy	\$1,030,000.00	Workshops/Tours/Tourism/Seminars	\$5,000.00	Lighting	\$6,000.00
Other Sources: Bank Interest + Municipal Grant	\$3,000.00	Chilling In The Park Fest	\$15,000.00	Sidewalk Cleaning + Supplies	\$85,000.00
Other Sources: Other Types of Income	\$0.00	Pleasant Day Festival	\$90,000.00	Graffiti Removal / Painting	\$97,000.00
Total Revenues	\$1,033,000.00	Retail Events	\$6,000.00	Planters / Lighting / Gardening	\$31,000.00
Governance and Administration		Music in the Plaza	\$15,000.00	Special Projects - PLACEMAKING (Speedbumps)	\$16,000.00
Audit and Accounting + Bank Charges	\$21,000.00	Car Free Day	\$36,000.00	Wages: Placemaking	\$70,000.00
Insurance/ Legal/ Worksafe	\$6,000.00	Other Small Community Events	\$8,500.00	Total Placemaking	\$310,000.00
Meetings /AGM/ Surveys	\$15,000.00	Halloween	\$1,500.00		
Office - General/Rent/Phone/R&M/ etc	\$43,344.00	Christmas	\$2,500.00	Receiver General GST ITCs Expense	\$3,495.20
Volunteer - Appreciation/Travel/ Etc.	\$2,500.00	Events - OTHER	\$50,000.00	Reimbursements	\$1,199.90
Strategic Planning + Community Outreach	\$1,000.00	Special Projects Broadway Line	\$42,000.00	Vehicle Fuel/ Repairs/Uncategorized	\$3,760.90
Wages: Admin	\$50,000.00	Contingency – PROMOTIONS	\$1,500.00	Total	\$8,456.00
Wages: Governance	\$30,000.00	Promotional Wages + Summer Staff	\$110,000.00		
Web Site / Database / Membership Dues an	\$14,500.00	Total Promotion and Events	\$393,000.00	Total	\$1,033,000.00
Employee Benefits	\$6,000.00	Community Safety			
Total Governance and Administration	\$209,344.00	Safety & Security Monitoring	\$100,200.00		
		COM Safety: Community Police	\$12,000.00		
		Total Community Safety	\$112,200.00		

Point Grey Village BIA

ASSETS	
BIA LEVY	\$192,197.00
NON -LEVY BGO	\$40,000.00
ABATEMENT GRANT	\$10,000.00
TOTAL ASSETS	\$242,197.00
EXPENSES	
COMMUNITY SAFETY	
STREET CLEANING	\$10,400.00
COASTAL HEALTH CONTRACT	\$6,200.00
GRAFFITI & VANDALISM	\$10,000.00
GOVERNANCE & ADMINISTRATION	
ANNUAL GENERAL MEETING	\$1,600.00
ASSOCIATION MANAGEMENT	\$42,000.00
AUDIT	\$4,305.00
BC REG ANNUAL REPORT	\$40.00
BIA CONFERENCE	\$1,600.00
BOARD MEETINGS	\$482.00
STRATEGIC PLANNING	\$3,000.00
CHARITABLE CONTRIBUTIONS - Buy LOCO BC	\$1,050.00
INSURANCE	\$3,733.00
MEMBER COMMUNICATIONS/EVENTS	\$6,000.00
OFFICE EXPENSES	\$14,000.00
SUMMER INTERN	\$12,000.00
PLACEMAKING	
BANNERS	\$2,000.00
TREE LIGHTING	\$12,000.00
SEASONAL DECORATIONS	\$4,500.00
STOREFRONT IMPROVEMENT GRANT	\$10,000.00
UTILITES - TREE LIGHTS	\$6,500.00
PROMOTIONS & EVENTS	
MARKETING CONTRACTOR	\$36,000.00
SPECIAL EVENTS*	\$25,000.00
WEBSITE	\$6,000.00
CONTINGENCY	\$23,787.00
TOTAL EXPENSES	\$242,197.00
*EVENTS - details	
MOTHERS DAY	\$1,000.00
MUSIC IN THE PLAZA X 10	\$6,500.00
FITNESS IN THE PLAZA x 2 and ongoing	\$3,400.00
PAINT IN THE PLAZA X 10	\$3,500.00
PING PONG/CORNHOLE x 6	\$400.00
WINE TASTING X 6	\$3,000.00
FALL FESTIVAL - HALLOWEEN	\$2,000.00
WINTER FESTIVAL	\$4,000.00
PGV BUSINESSES EVENTS IN THE PLAZA X 6 events	\$1,200.00
TOTAL EVENTS (LISTED ABOVE - THIS IS BREAK DOWN)	\$25,000.00

Robson Street BIA*Note: 5% levy increase*

INCOME	
BIA Levy	\$ 820,593
Graffiti Grant	\$ 23,750
Interest	\$ 3,000
Total Revenue	\$ 847,343
EXPENSES	
Administration	
Accounting & Legal	\$ 18,200
Bank charges	\$ 600
Board & committee meetings	\$ 1,000
Computer Software & Technology	\$ 1,500
Professional Development & Conference	\$ 2,000
Equipment	\$ 3,500
Insurance	\$ 5,800
Membership & dues	\$ 2,000
Office supplies	\$ 1,000
Parking & transportation	\$ 4,000
Postage & courier	\$ 500
Rent	\$ 24,000
Telephone/Internet/Cell	\$ 3,000
Wages & benefits	\$ 130,000
Sub-Total	\$ 197,100
Community Relations	
AGM	\$ 6,800
Member communications	\$ 2,000
Renewal/Member Mixers	\$ 1,000
Public Relations	\$ 1,500
Advocacy	\$ 1,000
Security	\$ 242,000
Sub-Total	\$ 254,300
Marketing & Promotion	
Banners	\$ 15,000
Communications/Advertising	\$ 13,000
Placemaking	\$ 90,000
Website Maintenance & Content	\$ 6,500
Marketing Consultants	\$ 60,000
Sub-Total	\$ 184,500
Street Enhancement	
Hanging flower baskets	\$ 25,000
Landscaping	\$ 9,500
Lighting	
Power	\$ 4,000
Annual And Holiday Lighting	\$ 30,000
Tree mini lights	\$ 33,000
General Repairs And Maintenance	\$ 10,000
Public Art	\$ 20,000
Graffiti Removal	\$ 23,750
Pedestrian Counting	\$ 1,300
Power Washing	\$ 25,000
Sidewalk Litter	\$ 21,000
Snow Removal	\$ 5,000
Sub-Total	\$ 207,550
Contingency	\$ 3,893
Total Budget	\$ 847,343

South Granville BIA

PROPOSED BUDGET 2026-2027

EXPENSES

PROMOTION/MARKETING
190,573

COMMUNITY SAFETY = CLEANLINESS
243,090

PLACEMAKING/PUBLIC REALM
225,940

ADVOCACY/MEMBER SERVICES
58,474

ADMIN
293,850

TOTAL: 1,011,927

REVENUE

LEVY (5%)
938,336

NON LEVY
53,591

FROM RESERVES
20,000

TOTAL: 1,011,927

Strathcona BIA

STRATHCONA

	2026-2027 Budget
Revenues	
Levy	903,458
Surplus carry forward	471,669
Expenses	
Security Grant Program	
Preventative Security Projects Matching Grant Program	200,000
Community Safety	
Current safety patrol	280,000
District Support and Maintenance	
Street Cleaning and Debris Removal	93,473
Graffiti Removal	154,655
Banners	50,000
District Support & Maintenance Initiatives	10,000
Business Development	
Media and Communications	40,000
Community Relations	
Member Events	25,000
Strathcona Major Events	80,000
Potential Major Event Development	20,000
Community Events & Arts Sponsorship	20,000
Operations	
Human Resources	252,000
Office and Administrative	85,000
Memberships and conferences	6,000
Insurance	7,000
Office supplies and Services	35,000
Banking and interest charges	2,000
Rent	35,000
Accounting, Audit & Legal	30,000
Members Communication	10,000
AGM	10,000
Board & Governance	5,000
Operational Contingency	10,000
Overall Budget	1,375,127
Surplus carry forward	471,669
Member Levy Contribution	903,458

Victoria Drive BIA**REVENUE**

INCOME	2026/2027
City Tax Levy	240,845.00
OTHER INCOME	
Interest Revenue	2,500.00
COV Graffiti Abatement Grant	10,000.00
Miscellaneous Revenue	21,000.00
Carryforward Surplus from Retained Earnings	17,085.00
TOTAL REVENUE	\$ 291,430.00
OPERATING EXPENSES	
PAYROLL	
Wages & Salaries	70,000.00
EI Expense	1,400.00
CPP Expense	3,500.00
WCB Expense	110.00
Total Payroll Expense	75,010.00
GENERAL & ADMINISTRATIVE EXPENSES	
Accounting & Legal	7,700.00
Advertising & Promotions/Event	45,000.00
Business Fees & Licenses	250.00
Courier & Postage	1,100.00
Insurance	1,800.00
Interest & Bank Charges	60.00
Office Supplies	6,400.00
TOTAL GENERAL & ADMIN EXPENSES	62,310.00
RENT & UTILITIES	
Rent	19,680.00
Alarm Monitoring	530.00
Decorative Light Utility Bill	2,500.00
TOTAL RENT & UTILITIES	22,710.00
SECURITY & STREET ENHANCEMENT	
Security and Foot Patrol	35,000.00
Street Enhancement/Cleaning	72,000.00
Banners installation	11,000.00
Graffiti Removal	4,000.00
TOTAL SECURITY & STREET ENHANCEMENT	122,000.00
OTHER	
Website Maintenance	400.00
Telephone	1,800.00
Contingency	1,000.00
Conference & Meetings/Meals	6,200.00
TOTAL OTHER	9,400.00
TOTAL EXPENSES	\$ 291,430.00

West Broadway BIA

AREA / INITIATIVE	BUDGET
Administration	
Accounting/Audit and Registered Office (note 1)	\$15,500.00
Insurance	\$3,200.00
AGM: annual meeting, annual report and distribution	\$2,000.00
Operation Expenses: Board meetings, mailbox, telephone and data, internet, subscriptions, supplies, storage	\$15,500.00
Executive Director: develop/coordinate marketing, events, street enhancements, advocacy, partnerships, strategy, budget, admin (note 2)	\$112,500.00
Contingency Fund (note 3)	<u>\$18,900.00</u>
	\$167,600.00
Street Enhancement and Safety	
Street Lighting: tree and pole lights, maintenance, storage, electrical infrastructure (note 4)	\$105,000.00
Street Cleaning: litter/waste pick-up services (note 5)	\$7,000.00
Street Banners and Signs: branding the business area and beautifying the streetscape (note 6)	\$20,000.00
Graffiti/Vandalism Mgmt: monitoring, reporting and resources (note 7)	\$1,000.00
Landscaping: streetscape maintenance, planting and planters (note 8)	\$7,500.00
Street Amenities: plazas, benches, litter cans, bike racks (note 8b)	\$2,000.00
Street Façade Improvements (note 8c)	\$2,000.00
Public Art: murals, utility and mailbox art wraps and art installations (note 9)	\$4,000.00
Safety Resources: updates, guides, workshops/webinars (note 10)	<u>\$1,000.00</u>
	\$149,500.00
Marketing - Events/Advertising/Promotions	
Campaigns and Events: seasonal campaigns events, activations, street entertainment, festivals, booths (note 11)	\$84,000.00
Advertising and Promotions: social media, digital/radio/print ads, videos, prize draws, auctions (note 12)	\$35,200.00
Branding Materials: business directory, wayfinding maps, direct mail, promotional items (note 13)	\$7,500.00
Website: domain hosting, maintenance, upgrades, updates, automation and system integration (note 14)	\$7,000.00
Neighbourhood Programs: local offers for business owners/staff and patrons, area gift cards and vouchers (note 15)	<u>\$4,000.00</u>
	\$137,700.00
Business Development - Relations/Advocacy/Partnerships	
Member Communications and Events: digital and print updates, resources, networking events, workshops (note 16)	\$3,000.00
Business Recruitment: vacant unit signs, listings, investor info, area profiles and research (note 17)	\$2,500.00
Community Engagement: outreach, cross-promotions, fundraising, student and senior initiatives (note 18)	\$3,000.00
Vancouver BIA Partnership: citywide collaborations, resource sharing, advocacy, govt. relations, tourism (note 19)	\$700.00
BIABC and IDA Memberships (note 20)	\$1,500.00
Education/Conferences (note 20)	<u>\$7,000.00</u>
	\$17,700.00
TOTAL	\$472,500.00

West End BIA – page 1**5% Increase**

Revenue		2026-2027 Budget
City of Vancouver Levy	\$	1,121,876.08
Other Revenue		
Sponsorship		
Jim Deva Plaza Operating Funds		
2026YE GST Rebate (est)	\$	10,000.00
Contingency Fund Withdrawal		
Interest	\$	7,500.00
Total Revenue	\$	1,139,376.08

Expenses**Community Safety**

Leveraged Services (CPC)	\$	20,000.00
Business Safety Grants	\$	15,000.00
Security (contractor)	\$	90,000.00
Wages	\$	76,250.00
Total Community Safety	\$	201,250.00

Place Making

Banner Program	\$	32,000.00
Equipment Purchase (e.g. street decorative lights/ maintenance)	\$	50,000.00
Hanging Flower Baskets/Planters	\$	-
Leveraged Services (GNH)	\$	77,000.00
JDP Stewardship		
Murals	\$	24,000.00
Research & Policy Development	\$	10,000.00
Street Maintenance & Beautification	\$	42,000.00
Wages	\$	56,400.00
Total Place Making	\$	291,400.00

Promotion

Advertising + Digital Marketing	\$	50,000.00
Bike Valet	\$	5,000.00
Campaigns	\$	50,000.00
Events + Sponsorship	\$	190,000.00
Jim Deva Plaza Sponsorship	\$	5,000.00

West End BIA – page 2

Website Development	\$	5,000.00
Wages	\$	120,850.00
Total Promotion	\$	425,850.00

Administration/Governance

Bank Charges	\$	300.00
Insurance	\$	6,500.00
Information Technology	\$	4,500.00
Meetings, Memberships, Professional Development	\$	23,000.00
Office Equipment	\$	3,500.00
Office Supplies	\$	6,576.08
Printing	\$	7,000.00
Professional Fees (e.g. Legal, Accounting)	\$	20,000.00
Rent	\$	31,000.00
Repair & Maintenance	\$	500.00
Storage	\$	2,500.00
Telephone and Internet	\$	5,500.00
Transportation	\$	1,500.00
Wages, Benefits & Fees	\$	108,500.00
Total Administration	\$	220,876.08

Contingency

Contingency Fund Repayment

Total Contingency

Total Expenses	\$	1,139,376.08
Net Income	\$	-

Yaletown BIA

YBIA Budget for April 1, 2026

The Board of Directors has proposed a budget for fiscal 2026 that follows the *Yaletown BIA 5 Year Strategic Plan*, approved by members in September 2025.

	2026 Budget		
Revenue - BIA Levy	\$1,200,000		
Tax rebate (estimated)	15,000		
	\$ 1,215,000		
Expenses		Proposed	Historical
Administration	\$ 109,173	14%	15%
Events	\$ 270,485	22%	21%
Marketing	\$ 175,285	14%	22%
Eco Development	\$ 30,233	2%	3%
Operations	\$171,390	14%	20%
Security	\$ 119,730	10%	8%
Street Beautification	\$ 278,240	23%	5%
Contingency	\$ 60,465	5%	6%
Total expenses	\$1,215,000		
Difference	-		

Appendix C BIAs Levies Comparative Details

Name of BIA	AGM Date	2026-27 Recoverable Grant / Levy (\$)	2025-26 Recoverable Grant / Levy (\$)	% Change 2025 to 2026
Cambie Village BIA (Cambie Village Business Association)	September 24, 2025	839,400	750,000	12%
Chinatown BIA (Vancouver Chinatown BIA Society)	September 17, 2025	552,938	526,608	5%
Collingwood BIA (Collingwood Business Improvement Association)	September 16, 2025	305,800	300,000	2%
Commercial Drive BIA (Commercial Drive Business Society)	October 1, 2025	879,250	830,000	6%
Downtown Vancouver BIA (Downtown Vancouver Business Improvement Association)	September 10, 2025	6,824,271	6,657,825	3%
Dunbar Village BIA (Dunbar Village Business Association)	September 16, 2025	186,300	155,250	20%
Fraser Street BIA (South Hill (Fraser Street) Business Association)	September 24, 2025	215,000	205,000	5%
Gastown BIA (Gastown Business Improvement Society)	September 24, 2025	1,086,400	1,049,700	3%
Hastings Crossing BIA (Hastings Crossing Business Improvement Association)	September 23, 2025	331,800	316,000	5%
Hastings North BIA (Hastings North Business Improvement Association) East Village	September 16, 2025	827,550	788,140	5%
Kerrisdale BIA (Kerrisdale Business Association)	September 4, 2025	383,000	365,000	5%
Kitsilano 4th Avenue BIA (Kitsilano 4th Avenue Business Association)	September 23, 2025	770,500	670,000	15%
Marpole BIA (Marpole Business Association)	September 11, 2025	237,533	226,222	5%
Mount Pleasant BIA (Mount Pleasant Commercial Improvement Society)	September 16, 2025	1,030,000	905,652	14%
Point Grey Village BIA (Point Grey Village Business Association)	September 25, 2025	192,197	192,197	0%
Robson Street BIA (Robson Street Business Association)	October 1, 2025	820,593	781,517	5%
South Granville BIA (South Granville Business Improvement Association)	September 17, 2025	938,336	893,653	5%
Strathcona BIA (Strathcona Business Improvement Association)	September 25, 2025	903,458	1,071,679	-16%
Victoria Drive BIA (Victoria Drive Business Improvement Association)	September 24, 2025	240,845	215,040	12%
West Broadway BIA (West Broadway Business Improvement Association)	October 8, 2025	472,500	450,000	5%
West End BIA (Davie Village Business Improvement Association)	September 18, 2025	1,121,876	1,068,453	5%
Yaletown BIA (Yaletown Business Improvement Association)	September 18, 2025	1,200,000	1,102,000	9%
Total Grants / Levies (\$)		20,359,547	19,519,936	4%