



NOTICE OF MEETING

SPECIAL COUNCIL MEETING

AGENDA

DATE: Tuesday, December 3, 2024

TIME: 9:30 am

PLACE: In Person:
Council Chamber
Third Floor, City Hall, 453 West 12th Avenue

Electronic Means:
Watch live at <http://vancouver.ca/council-video>.

PLEASE NOTE:

- *This is a Special Council meeting called under sections 2.5(b) and 14.5 of the Procedure By-law for the purpose of hearing presentations and speakers to the draft 2024 Budget and a report recommending adjustments to the 2024 budget including benefit rate increases as well as other costs for the Vancouver Police Department (VPD) and Vancouver Fire and Rescue Services (VFRS).*
- *This Special Council meeting is to be convened in person and via electronic means as authorized by Part 14 of the Procedure By-law and the Vancouver Charter.*
- *Send your comments to Council at: <http://vancouver.ca/contact-council>.*
- *Request to speak to Council about an agenda item, via phone or in person, at <http://vancouver.ca/speak-to-council>; requests to speak must be received prior to 5 pm the day before the meeting.*
- *Get live updates on the meeting at <http://vancouver.ca/speaker-wait-times>.*
- *Ask a question about this agenda: email speaker.request@vancouver.ca or call 604.829.4323.*

ROLL CALL

1. 2025 Capital and Operating Budget

- a) 2025 Engineering Fees
- b) 2025 Annual Review of Water Rates and Water Works By-law Amendments
- c) 2025 Annual Review of Sewer Rates – Sewer and Watercourse By-law
- d) 2025 Solid Waste Utility Fees and By-Law Changes
- e) 2025 False Creek Neighbourhood Energy Utility Customer Rates
- f) 2025 Draft Operating and Capital Budget

2. 2024 Budget Adjustments - Vancouver Police Department and Vancouver Fire Rescue Services

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