



COUNCIL REPORT

Report Date: October 13, 2024
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Meeting Date: November 13, 2024
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TO: Standing Committee on City Finance and Services

FROM: General Manager of Real Estate, Environment and Facilities Management and Chief Procurement Officer

SUBJECT: Approval of Change Order to existing contract No. PS20211229 - Consulting Services for PNE Amphitheatre Phase 1 and Phase 2 with Revery Architecture Inc.

Recommendations

- A. THAT Council authorize City staff to negotiate a Change Order agreement to add additional scope to existing contract No. PS20211229 - Consulting Services for PNE Amphitheatre with Revery Architecture Inc for an estimated cumulative value of \$4,000,000, plus applicable taxes, to be funded through the approved Multi-year Project Budget for the PNE Amphitheatre.
- B. THAT Council delegate its authority to execute the Agreement to the Chief Procurement Officer and General Manager of Real Estate, Environment and Facilities Management Department and Director of Legal Services.
- C. No legal rights or obligations will be created by Council's approval of Recommendations A and B unless and until the City executes and delivers the Agreement.

Purpose and Executive Summary

The City issued RFP PS20211229 on January 14, 2022 for consulting services for the PNE Amphitheatre Renewal Project Phase 1 and Phase 2 (Phase 1: Sub-Area Plan + Functional Program and Phase 2: Amphitheatre Design + Delivery). This RFP was to identify an architect-led professional consulting team for planning, functional programming, engagement, design, construction contract administration and post-construction services for the renewal of the existing outdoor amphitheatre facility located at the Pacific National Exhibition (PNE) grounds within Hastings Park.

The RFP was advertised on the City of Vancouver's website and BC Bid and the work was called in accordance with the terms and condition of the City's Procurement Policy ADMIN-008, and in April 2022 the contract was awarded to Revery Architecture.

Through the term of work to date, emergent and additional requirements have been identified that require changes to the contract with Revery Architecture. Staff has reviewed the required changes and, subsequently, the Bid Committee considered the additions to the scope of the contract and recommended that the City negotiate and execute the change order, as described above, with Revery Architecture.

Council Authority/Previous Decisions

The City's Procurement Policy (ADMIN-008) requires Council approve contracts with a total value greater than \$3,000,000 following the review and recommendations by the City's Bid Committee. The Bid Committee recommends to proceed with the execution of the change order with Revery Architecture.

City Manager's Comments

The City Manager concurs with the foregoing recommendations.

Context and Background

The PNE is a non-profit organization wholly owned by the City of Vancouver and is responsible for the day-to-day maintenance of on-site facilities and the park's upkeep at Hastings Park.

The Hastings Park-PNE Master Plan (HP-PNE Master Plan) was approved by Council in 2010 and seeks to renew and transform the much-loved space to create a destination for the residents and visitors of Vancouver. The HP-PNE Master Plan guides the capital investments needed to achieve the overall vision of the site as a multi-purpose destination for economic development, culture and entertainment, and as a park and public space for the local community and residents across the city and region.

The purpose of this project is to complete the Sub-Area Plan & Functional Program for interrelated elements within the 'Heart of the Park' and to design and construct an open-air amphitheatre structure with associated back-of-house/front-of house building(s) at the PNE in order to target providing a lighted, covered space for community gatherings and special events for occupancy by spring 2026. The project phases are as follows:

- Phase 1: Sub-Area Plan + Functional Program
- Phase 2: Amphitheatre Design + Delivery

To address this requirement for the Amphitheatre, the City entered into a contract with Revery Architecture for Phase 1 and Phase 2 of the PNE Amphitheatre Renewal Project.

Discussion

The City issued an RFP No. PS20211229 - Consulting Services for PNE Amphitheatre for Phase 1: Sub-Area Plan + Functional Program and Phase 2: Amphitheatre Design + Delivery in January 2022 and in April 2022. Since then, additional requirements have required changes to the contract issued to Revery Architecture.

Financial Implications

Financial Planning & Analysis (FP&A) has reviewed the cost of the goods and/or services and concurs that budget is available from the approved capital budget for PNE Amphitheatre Renewal/Expansion project (WBS CCS-00135).

<u>(Estimated) Contract Value</u>	
Original contract value	\$3,954,025, plus applicable taxes
Existing change order value	\$ 2,600,000, plus applicable taxes
Contemplated change orders	\$ 1,400,000, plus applicable taxes
Cumulative cost of existing and contemplated change orders	\$ 4,000,000, plus applicable taxes
Maximum contract value including existing and contemplated change orders	\$ 7,931,725, plus applicable taxes

Legal Implications

The City's Procurement Policy (ADMIN-008) requires the Director of Legal Services to execute all contracts that have been awarded by the Bid Committee and Council.

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