

REPORT

Report Date: October 17, 2024
Contact: Mike Macdonell
Contact No.: 604.873.7134
RTS No.: 16169
VanRIMS No.: 08-2000-20
Meeting Date: November 12, 2024
[Submit comments to Council](#)

TO: Vancouver City Council

FROM: Chair of the Auditor General Committee

SUBJECT: Auditor General Committee Recommendations Transmittal Report

RECOMMENDATION

THAT Council approve the recommendations from the October 17, 2024 Auditor General Committee meeting as follows:

THAT Council endorse the Auditor General's 2024 budget request of \$2,533,000 to fund the operations of the Office of the Auditor General for 2025.

COUNCIL AUTHORITY/PREVIOUS DECISIONS

- Per the [Auditor General By-law 5.3](#), the Auditor General is responsible for submitting an annual budget request to the Auditor General Committee which in turn is responsible for, among other things, submitting recommendations on the annual budget for the Office of the Auditor General to Council.
- Per the [Auditor General By-law 5.4 the Auditor General is not required to submit their budget request to the City Manager or Director Finance for review, approval or recommendation.](#)
- On [November 4, 2020](#), pursuant to [Section 161](#) of the *Vancouver Charter*, Council established an Auditor General Committee to provide oversight to the Office of the Auditor General on behalf of Council.
- Pursuant to the [Procedure By-law 5.9](#), each standing committee is to report to Council on all matters resolved.

BACKGROUND

At the Auditor General Committee meeting on October 17, 2024, the Committee considered one report, received two presentations, and made the recommendation identified above.

The report is attached for reference:

- Appendix A: "Office of the Auditor General 2025 Budget Request" report dated October 10, 2024.

CONCLUSION

This Report transmits the recommendation made by the Auditor General Committee at its meeting on October 17, 2024, for Council's consideration.

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REPORT

Report Date: October 10, 2024
Contact: Mike Macdonell
Contact No.: 604.873.7134
RTS No.: 16169
VanRIMS No.: 08-2000-20
Meeting Date: October 17, 2024

[Submit comments to Council](#)

TO: Auditor General Committee
FROM: Auditor General
SUBJECT: Office of the Auditor General 2025 Budget Request

RECOMMENDATION

THAT the Auditor General Committee endorse the Auditor General's budget request of \$2,533,000 to fund the operations of the Office of the Auditor General for 2025;

FURTHER THAT the endorsement be recommended to Council for approval.

REPORT SUMMARY

Office of the Auditor General 2025 budget request to the Auditor General Committee.

COUNCIL AUTHORITY/PREVIOUS DECISIONS

Per the *Auditor General By-law* s. 5.3, in relation to the Auditor General's budget request, the Auditor General Committee is responsible for

- a) conducting such consultations and clarifications with the Auditor General as is considered appropriate by the Auditor General Committee;
- b) submitting recommendations on the annual budget for the Auditor General to Council; and
- c) providing regular updates to the City Manager and Director of Finance on the annual budget request process set out above (but for informational purposes only) so as to facilitate the incorporation of such financial information into the general corporate budget development process managed by the Director of Finance.

REPORT**Financial**

\$2,533,000 is requested to fund the operations of the Office of the Auditor General for 2025, as outlined in the table below:

	2025 Budget Request	Notes
Salaries	\$2,190,000	
Contracted Services	232,000	76% SME, 17% QA, 5% legal
Training	16,000	Designation maintenance, prof. competence
Support Costs	95,000	Software licenses, professional licenses, telecom, etc.
Total Operating Costs	2,533,000	
One Time Costs	-	
TOTAL REQUEST	\$2,533,000	

CONCLUSION

This report requests the Auditor General Committee's endorsement of the Auditor General 2025 Budget.

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