



REPORT

Report Date: October 10, 2024
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Meeting Date: October 17, 2024

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TO: Auditor General Committee
FROM: Auditor General
SUBJECT: Office of the Auditor General 2025 Budget Request

RECOMMENDATION

THAT the Auditor General Committee endorse the Auditor General's budget request of \$2,533,000 to fund the operations of the Office of the Auditor General for 2025;

FURTHER THAT the endorsement be recommended to Council for approval.

REPORT SUMMARY

Office of the Auditor General 2025 budget request to the Auditor General Committee.

COUNCIL AUTHORITY/PREVIOUS DECISIONS

Per the *Auditor General By-law* s. 5.3, in relation to the Auditor General's budget request, the Auditor General Committee is responsible for

- a) conducting such consultations and clarifications with the Auditor General as is considered appropriate by the Auditor General Committee;
- b) submitting recommendations on the annual budget for the Auditor General to Council; and
- c) providing regular updates to the City Manager and Director of Finance on the annual budget request process set out above (but for informational purposes only) so as to facilitate the incorporation of such financial information into the general corporate budget development process managed by the Director of Finance.

REPORT**Financial**

\$2,533,000 is requested to fund the operations of the Office of the Auditor General for 2025, as outlined in the table below:

	2025 Budget Request	Notes
Salaries	\$2,190,000	
Contracted Services	232,000	76% SME, 17% QA, 5% legal
Training	16,000	Designation maintenance, prof. competence
Support Costs	95,000	Software licenses, professional licenses, telecom, etc.
Total Operating Costs	2,533,000	
One Time Costs	-	
TOTAL REQUEST	\$2,533,000	

CONCLUSION

This report requests the Auditor General Committee's endorsement of the Auditor General 2025 Budget.

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