

COUNCIL REPORT

Report Date: June 24, 2024 Contact: Alexander Ralph Contact No.: 604-829-2092

RTS No.: 16429
VanRIMS No.: 08-2000-20
Meeting Date: July 24, 2024
Submit comments to Council

TO: Standing Committee on City Finance and Services

FROM: General Manager of Engineering and Chief Procurement Officer

SUBJECT: Contract Award for Consultant for Expo Deck Deconstruction

Recommendations

- A. THAT Council authorize City staff to negotiate an agreement for a consultant for design and contract administration services for the deconstruction of City's portion of the Expo Deck structure with Advisian (Worley Canada Services Ltd.) for an estimated total contract value of \$4,500,000.00 over the initial nine (9) year term and the one (1) year possible unilateral extension terms (the "Agreement"). The initial award value is \$1,235,534.86 for the Initial Design Phase of Deconstruction which will be funded from Expo Deck Deconstruction Program (CPG-00009) and the Structures Seawall Rehabilitation Program (CPM-00052). The remaining cost for finalizing the design, contract administration and construction support will be funded through future capital plans as they are approved by Council.
- B. THAT Council delegate its authority to execute the Agreement to the City's Director of Legal Services, Chief Procurement Officer, and General Manager of the Engineering Department.

No legal rights or obligations will be created by Council's approval of Recommendations A and B unless and until the City executes and delivers the Agreement.

Purpose and Executive Summary

The City issued Request for Proposals (RFP) No. PS20230461-ENG-RFP Consultant for Expo Deck Deconstruction on February 14, 2024. The Expo Deck structure at the eastern end of False Creek is reaching the end of its service life and must be removed to address public safety risks and avoid increasing maintenance obligations. The City advertised the RFP on the City of Vancouver website and BC Bid in accordance with the City's Procurement Policy (ADMIN-008). City staff on the RFP evaluation committee and the Bid Committee have considered the

responses received and recommended that the City negotiate an agreement with Advisian (Worley Canada Services Ltd.).

Council Authority/Previous Decisions

The City's Procurement Policy (ADMIN-008) requires Council approve contracts with a total value greater \$3,000,000 following review and recommendations by the City's Bid Committee. The Bid Committee has considered the bids and recommends Advisian (Worley Canada Services Ltd.) as the successful proponent.

There is no applicable Council authority or previous decisions related to this report.

City Manager's Comments

The City Manager concurs with the foregoing recommendations.

Context and Background

Expo Deck structures are located at the eastern extent of False Creek and were constructed in 1984 with anticipated 5-year service life. The City's portion of the Expo Deck structures (labeled as North and South sections, shown in Appendix A) are reaching end of their useful life. The City's consultants have recommended that these structures are deconstructed due to potential public safety risks and growing cost of maintenance. Therefore, the City is engaging a multi-disciplinary consulting team to plan for deconstruction of City's portion of the North and South sections of the Expo Deck. The services of the multi-disciplinary consulting team will be required over the course of multiple capital plans due to complexity and overall cost of the project and will include concept and detailed designs, as well as construction and post-construction services. The objective of the work is to mitigate risk associated with aging structures that can no longer be maintained while minimizing impact to the public and stakeholders, where possible. The deconstruction would also prepare the lands for the upcoming East Park Development and Northeast False Creek projects.

The purpose of the RFP was to identify a supplier with the capability to meet the City's requirements for consultant services for the Expo Deck Deconstruction while offering a competitive price and satisfactory service.

Discussion

The RFP was issued in accordance with the City's Procurement Policy (ADMIN-008). The City received responses from:

- AtkinsRealis Canada Inc.
- Advisian (Worley Canada Services Ltd.)
- Stantec Consulting Ltd.
- WSP Canada Inc
- Westmar Advisors Inc.

The responses were evaluated, using both quantitative and qualitative factors, by an evaluation team comprised of representatives from the Engineering Services Department, under the stewardship of Supply Chain Management, to assess each response's overall value.

Some of the criteria considered in the overall evaluation process included:

- Company profile
- References and past performance
- Understanding the scope, work plan and ability to meet design schedule
- Key personnel
- Resource availability
- Quality management
- Proposed pricing
- Company background checks
- Sustainable and Ethical Procurement

The evaluation team concluded that the proposal submitted by Advisian (Worley Canada Services Ltd.) met the City's requirements and provided the best overall value to the City.

Financial Implications

Financial Planning & Analysis (FP&A) has reviewed the cost of the goods and/or services and concurs that budget of \$1,235,534.86 for the initial design phase of Deconstruction is available in the Approved Multiyear Project Budget from Expo Deck Deconstruction Program (CPG-00009) and the Structures Seawall Rehabilitation Program (CPM-00052). The remaining cost for finalizing the design, contract administration and construction support will be funded through future capital plans as they are approved by Council.

Legal Implications

The City's Procurement Policy (ADMIN-008) requires the Director of Legal Services to execute all contracts that have been awarded by the Bid Committee and Council.

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APPENDIX A CITY'S PORTIONS OF THE EXPO DECK (NORTH AND SOUTH SECTIONS)

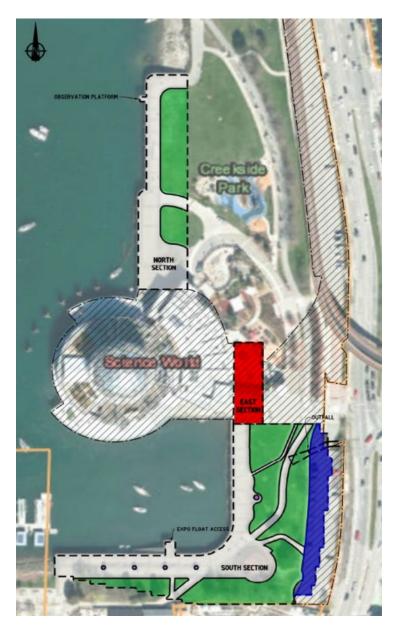


Figure 1: Approximate Extent of City's Portion (blue and red areas show Province's portion of the Deck)