



COUNCIL REPORT

Report Date: May 10, 2024
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VanRIMS No.: 08-2000-20
Meeting Date: July 23, 2024
[Submit comments to Council](#)

TO: Vancouver City Council
FROM: General Manager of Planning, Urban Design and Sustainability
SUBJECT: Vancouver Heritage Foundation (VHF) Heritage Conservation Grant Program – Annual Report 2023-2024 and Grant Release for 2024-2025

Recommendations

- A. THAT Council receive for information the *Heritage Conservation Grant Program – Annual Report 2023-2024*, prepared by Vancouver Heritage Foundation, attached as Appendix A.
- B. THAT Council approve payment of a grant from the 2024 Capital Budget to the Vancouver Heritage Foundation in the amount of \$300,000 for the implementation of the second year of the Heritage Conservation Grant Program (2024-2025).

Pursuant to Section 206(1) of the *Vancouver Charter*, Recommendation B requires an affirmative vote of at least 2/3 of all Council members.

Purpose and Executive Summary

This report presents to Council the *Heritage Conservation Grant – Annual Report 2023-2024*, prepared by Vancouver Heritage Foundation (VHF), as required by the agreement between VHF and the City (the “Second Grant Agreement”). This report also seeks Council approval for payment of a grant of \$300,000 to VHF for the implementation of the second year of the Heritage Conservation Grant Program (the “Project”) under the Second Grant Agreement.

The multi-year budget for the heritage grant programs has been allocated in the 2023-2026 Capital Plan as adopted by Council on June 29, 2022, and the 2024 Capital Budget as approved by Council on December 12, 2023.

Council Authority/Previous Decisions

On July 25, 2023 ([RTS 15841](#)) Council approved the Second Grant Agreement for the next four-year term (2023-2026) to enable implementation of the Project by the VHF. It also included approval of payment in the amount of \$300,000 for the first year (2023-2024) under the Second Grant Agreement as part of the 2023 Capital Budget.

On June 29, 2022 ([RTS 14879](#)), Council approved the 2023-2026 Capital Plan that includes multi-year capital project budget for heritage grant programs. An annual grant of \$300,000 to a total of \$1,200,000 over four years is allocated to support the Project implemented by the VHF.

On March 13, 2019 ([RTS 12903](#)) Council approved the Heritage Conservation Grant Program, including a grant agreement (the “First Grant Agreement”) for an initial term of 4 years (2019-2022), that allocated \$300,000 annually, to a total of \$1,200,000, in the 2019-2022 Capital Plan to support implementation of the Project by the VHF.

City Manager’s Comments

The City Manager concurs with the foregoing recommendations.

Context and Background

Council-approved 2023-2026 Capital Plan allocates multi-year funding to three heritage grant programs that support citywide conservation of heritage buildings: the Heritage Incentive Program (HIP), the Heritage Façade Rehabilitation Program (HFRP), and the Heritage Conservation Grant Program (referred to hereinafter as HCGP).

This report is related to the HCGP that supports conservation of privately owned small-to-medium sized residential buildings primarily characterized by wood-frame construction. Stand-alone structures and historic resources such as landscape features and historic signs are also eligible for the HCGP. The HCGP includes two categories: the Planning Project Grants and Conservation Project Grants. Both are available for any building or site listed on the Vancouver Heritage Register, and sites of Indigenous cultural significance. The HCGP is managed by the Vancouver Heritage Foundation (VHF). The next section is based on the Annual Report prepared by the VHF (refer to Appendix).

Discussion

Heritage Conservation Grant Program Process and Implementation

Each year, the HCGP has two intakes that happen in October and the following February. Applications are reviewed by the Grants Committee, with recommendations on grant amounts for eligible projects brought to the VHF Board of Directors for review and approval. Each grantee has eleven months to complete the work, which may be extended due to extenuating circumstances. The release of grant is conditional to satisfactory completion of the conservation work, except for incorporated non-profit societies who are eligible to request 50% of the approved grant upon project initiation.

Year Five Summary (2023-2024)

In Year Five (first year under the Second Grant Agreement), the two intakes approved 32 conservation projects from twelve different neighbourhoods, with the highest numbers in Kitsilano, Mount Pleasant, and Strathcona. The total of grants allocated for the approved projects is \$279,490, with a total of \$1,035,064 in private investment by site owners and stewards and other funding to allow for the conservation of Vancouver’s heritage buildings.

An estimated 80 volunteer hours were committed in Year Five by the Granting Committee members, with an in-kind value of over \$10,000.

Table 1. Year Five Summary of Approved Grant Applications	
Applications Received	35 applications Total Requested = \$336,284
Grants Proceeding	32 projects proceeding at 31 sites 12 neighbourhoods Total Proceeding = \$279,490
Grantees’ Contribution	Total estimated projected cost of the 33 projects = \$1,314,554 Total estimated investment by site owners and stewards = \$1,035,064

Financial Implications

The source of funding for the HCGP is based on multi-year capital project budget of \$1,200,000, allocated in the approved 2023-2026 Capital Plan. The funding of \$300,000 annual grant is included in approved the 2024 Capital Budget. The disbursement of \$300,000 for the second year (2024-2025) is scheduled as per the Second Grant Agreement.

Legal Implications

On July 25, 2023, Council approved the Second Grant Agreement under the same terms as the First Grant Agreement (2019-2022).

Conclusion

The Heritage Conservation Grant Program implemented by the Vancouver Heritage Foundation provides funding opportunities to encourage owners and tenants to achieve high level of retention and conservation of small-to-medium sized residential buildings that are primarily characterized by wood-frame structure. Staff recommend the release of the second year grant sum of \$300,000 to the Vancouver Heritage Foundation as set out in the Second Grant Agreement.

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HERITAGE CONSERVATION GRANTS PROGRAM - ANNUAL REPORT

The Heritage Conservation Grants Program was first approved by Council on March 13, 2019, as part of the Heritage Incentive Program with a commitment of \$1.2 million over four years, and that agreement was renewed for another four years in July 2023

The Heritage Conservation Grants Program supports a wide variety of small and medium conservation projects for sites on the Vancouver Heritage Register that do not qualify for larger City programs. Eligible projects include the development of a conservation plan, the restoration of historic elements, and the conservation of the structure and exterior of a range of sites with diverse ownership types.

The program emphasizes best practices in heritage conservation from planning to implementation. Through the program, VHF provides guidance to owners, building stewards, and professionals to achieve a high standard of conservation. Support of this kind is unique in Vancouver and is enabling a high standard of conservation that would otherwise be inaccessible for most site stewards and owners. High quality support for heritage places ensures the continued vitality and viability of heritage sites and neighbourhoods.

PROGRAM IMPLEMENTATION

VHF has continuously improved the program since its inception with feedback gathered during subsequent years. There are two intakes for each round, with the first intake in October and a second happening the following February.

Applications are reviewed by a Grants Committee composed of members with extensive heritage expertise who provide recommendations on grant amounts and proposed projects. The Committee's recommendations are then submitted to the VHF Board of Directors for review and confirmation. Grant decisions are communicated to applicants and agreements are signed that set out the conditions of the grant, including the requirement to obtain any necessary permits and hold proper insurance for the proposed work.

Each grantee has eleven months to complete the work, with the potential for extension in extenuating circumstances. Grant amounts are paid out upon satisfactory completion of the work, except for incorporated non-profit societies, who can request 50% of their grant at the start of the project.



2022-23: YEAR FOUR SUMMARY

In Year Four, VHF offered 32 grants and of those awarded 19 projects have been successfully completed. Four grantees pulled out of the program over the course of the year as two applicants decided to delay their projects, one could not meet conservation standards and one was unresponsive to the grant offer. 9 projects are ongoing and have been granted extensions due to extenuating circumstances. At the time of writing, \$111,715 has been disbursed to conservation projects from the two intakes of Year Four of the program. A further \$103,000 is anticipated to be disbursed to the remaining projects from Year Four.

Year Four saw significant delays to several major projects, including two in Chinatown which total \$50,000 to still be disbursed. Issues cited include poor weather preventing painting and dealing with a fire in one of the building units, both anticipate completion before August 2024.

2023-24: YEAR FIVE SUMMARY

Projects from the two intakes of Year Five are underway, with grants supporting 32 projects at 31 sites across the city. In this intake, eligible requests for funding nearly matched the available funds with 98% of available funding being granted. The grants proceeding as of April 2024 will provide \$279,490 and leverage a further \$1,035,064 in private investment and other funding for Vancouver's heritage buildings.

This program is contributing to Vancouver's economy by supporting local jobs and skilled work. \$2,045,810 has been invested into the local economy through this program so far, 75% of which is coming from private investment by owners and building stewards. The total investment in local heritage places resulting from this program from 2019-2024 is anticipated to be \$5,111,952, with a financial contribution from the City of only \$1,500,000 (\$1,143,000 in grants, \$357,000 in administration).





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HERITAGE
FOUNDATION

With many of the 2,200+ buildings and sites on the Vancouver Heritage Register eligible for the program, target audiences for communications have included homeowners and building owners, long-term tenants such as non-profit societies, and heritage and construction professionals.

Over the course of the program, details have been communicated through the following methods:

- Direct mail campaign addressed to properties on the Vancouver Heritage Register
 - o Sent December 2024
- Grant information sessions offered in January, with 37 registrants
- Events related to heritage conservation held throughout the year:
 - o Courses offered as part of the Heritage Conservation Certificate Program for heritage professionals and those interested in heritage conservation:
 - Writing a Statement of Significance (November 2023)
 - Heritage 101: An introduction to Heritage Conservation
 - o Table with grant information at The Heritage House Tour event in June, and the Places that Matter Community Fair in February.
- Online communications
 - o Vancouver Heritage Foundation website
 - o Social media channels (Facebook, Twitter, Instagram)
 - o Direct communications with heritage, arts and culture organizations and related professional associations
 - o Emails to past grantees, applicants, and heritage professionals
- Newsletters
 - o Bi-weekly e-newsletters
 - o Industry partner newsletters (e.g. Heritage BC)
- Lawn signs displayed on recipient's properties



Projects Signs (re-designed 2023)



YEAR FIVE RESULTS

The Heritage Conservation Grants Program had a very successful fifth year, allocating nearly all available funds to provide meaningful support to projects, while continuing to leverage private investment in Vancouver’s historic buildings and sites.

\$300,000 is committed by the City of Vancouver for each year of the program. Of this, \$223,000 is available for grants and up to \$77,000 is allocated to VHF for administration and communications.

If a grantee withdraws from the program, the funds are added to the following intake. An additional \$62,524 was available from previous intakes and was added to the available funds for Year Five. The total available to grant in year five was \$285,524.

Applications Received	Grants Proceeding	Grantees' Contribution
35 applications	32 projects proceeding at 31 sites	Total estimated projected cost of the 32 projects = \$1,314,554
Total Requested = \$336,284	12 neighbourhoods *see Appendix B for project types	Total estimated investment by site owners and stewards = \$1,035,064
	Total Proceeding = \$279,490	

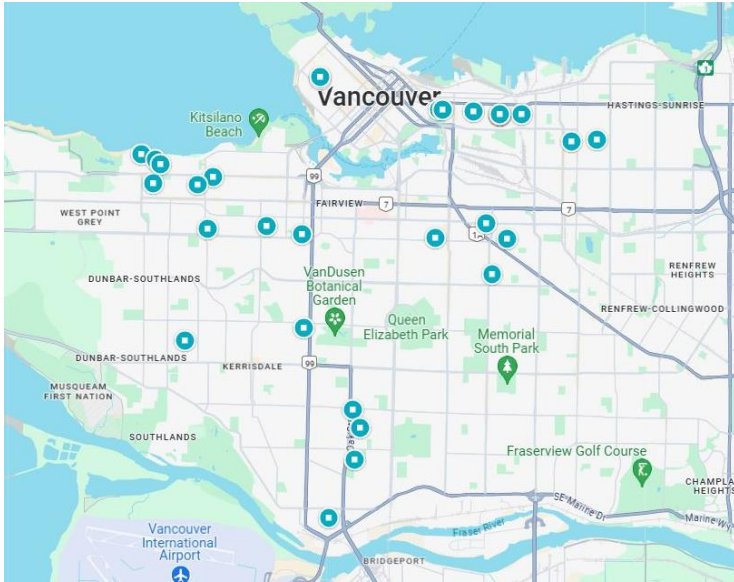
The maximum grant available is \$25,000 for a site with Heritage Designation that is owned/managed by a non-profit society. Sites in private ownership, with or without Heritage Designation can qualify for a maximum grant of between \$7,500 and \$10,000 for conservation projects and a maximum grant of \$2,000 - \$3,000 for planning projects.



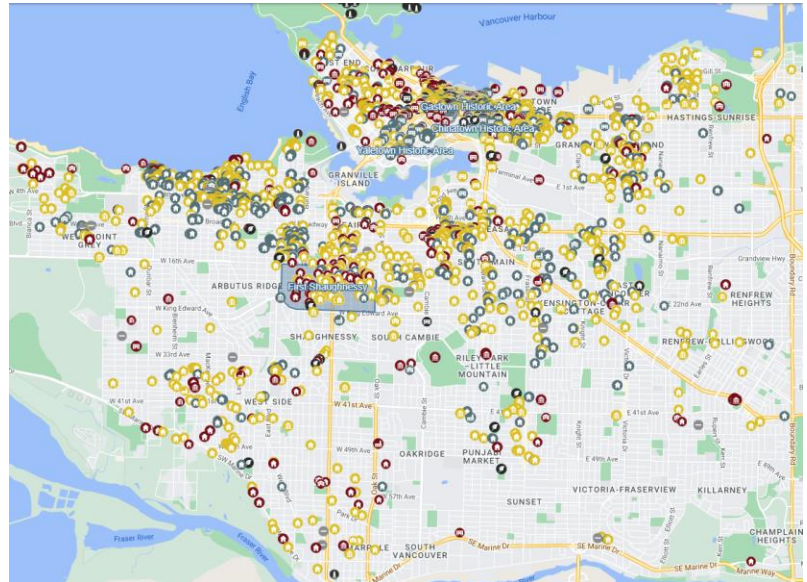
Upcoming Projects from October & February Intakes (Year Five): Window repair and façade rehabilitation (left), Water remediation (centre), Roofing replacement (right)



The program is offered and advertised citywide. The 2023-24 (Year Five) grants are supporting projects in 12 different neighbourhoods, with the highest numbers in Kitsilano, Mount Pleasant, and Strathcona



Year Five Grant Sites 2023-2024



Heritage Register Sites

Building and Ownership Types

The program provides grants to buildings that are privately owned or are owned and managed by non-profit organizations.

Year Five - Type of building/site and Ownership Type		
Community building/site: Non-profit	Residential: Houses (1-2 units)	Residential: Strata
7	15	10

Nonprofits-

- Unitarian Church of Vancouver
- Chen Wing Yeong Tong Benevolent Society
- Granville Park Lawn Bowling Club
- Parish of St. Augustine
- Wongs' Benevolent Association
- Shaughnessy Heights United Church
- Friends of the Old Hastings Mill Store Museum



ADMINISTRATION COSTS (July 2023 - June 2024)

VHF staff and office costs include grant program management, supervision, equipment, expenses, and administrative support. Communications costs include copy writing, and design, printing, and mailing of promotional materials.

CoV Contribution	VHF Staff and Office Costs	Communications, printing, mailing	Total Admin Costs	Available funds to carry forward
\$77,000	\$72,000	\$5,000	\$77,000	\$0

The available annual administrative funds of \$77,000 provided by the City of Vancouver for administration and communication of the program in 2023-24 is fully accounted for and any amount exceeding \$77,000 is provided by VHF from fundraising revenue.

In addition, an estimated 80 volunteer hours were committed in Year Five by the Granting Committee members with an in-kind value of over \$10,000.

LOOKING FORWARD

Continued investment in heritage conservation through this program will further contribute to social and economic prosperity. The program will continue to leverage private investment to assist in retaining and improving housing, rental accommodation, and community spaces; will encourage sustainable reuse of existing buildings; and will help sustain the local economy through the creation of skilled jobs.

The release of the sixth year of funding of \$300,000 is requested so that this program can be ready to support Year Six projects in 2024-25. A new application period will open as soon as funding is approved, with a close date in October 2024 for the first intake.

The sixth year of the program will continue providing benefits to the community including:

- Encouraging heritage retention, conservation, and stewardship.
- Leveraging private investment in Vancouver's heritage buildings and sites.
- Providing education to owners and construction professionals on best practice in heritage, including the *Standards and Guidelines for the Conservation of Historic Places in Canada*

HERITAGE CONSERVATION GRANTS PROGRAM

The Heritage Conservation Grants Program complements other incentives for heritage conservation provided by the City of Vancouver. The program assists individuals and organizations who are interested to conserve and restore historic places in the city of Vancouver, contributing to sustaining and augmenting the public benefits that heritage places bring to the neighborhoods and communities of Vancouver. Over the past four years, the program has built on VHF's long history of distributing conservation grants and has enabled increased levels of support to more projects, which has contributed to greater visibility and awareness of heritage conservation across the city.

1. Objectives

- Incentivize an increased level of conservation, restoration, and rehabilitation of historic buildings and structures, leveraging private investment.
- Guide appropriate and high-standard heritage conservation work in keeping with best practices.
- Support retention and rehabilitation that otherwise may not be easily financed or abandoned entirely.
- Provide added incentive for designation / protection of Heritage properties and addition of properties to the Register.

2. Strategy

Provide meaningful, consistent support to small and medium conservation projects for buildings and structures listed on the Vancouver Heritage Register.

Encourage more and better conservation with a visible, sustainable program.

3. Description

Funding from the City of Vancouver and managed by Vancouver Heritage Foundation, supports a Conservation Grants program offering matching grants to buildings, structures and sites on the Vancouver Heritage Register (or with a high degree of heritage integrity and potential for addition to the Register). The grants support a wide variety of heritage conservation planning and intervention projects. Vancouver Heritage Foundation has the flexibility to provide larger grants to projects where warranted. The funding supports individual and community efforts to retain and restore a diverse range of heritage places.

Grants fund a maximum of 50% of the eligible project costs and are offered on an annual cycle in two intakes (October and February). Grants are awarded up to \$25,000 depending on the type of project and ownership type of the site as well as whether it is legally protected from demolition. Grants to assist with the preparation of a Statement of Significance for the

purpose of applying to the Vancouver Heritage Register can be funded up to 100% within the existing maximum planning grant amounts.

The program is managed by Vancouver Heritage Foundation, a registered charity with experience in developing and managing grant programs since 1999. VHF staff manage the program, promote the program, review and process applications, assist the public with inquiries about the program and their projects, gain expert input to prioritize applications and award appropriate levels of support to projects. The VHF Board of Directors reviews and approves all grants offered to further ensure alignment with the strategic goals of the program. VHF engages a granting committee to review all applications and determine the grant amounts, ensuring projects are evaluated by experts in the field. VHF staff monitor the progress of projects and review completed projects before grant funds are released.

The program is directly promoted to all sites on the Vancouver Heritage Register as well as to the wider public through direct mail campaigns and through signage placed on properties receiving grants. The program is promoted more broadly to the general public through VHF's social media, electronic newsletter, and website.

4. Eligibility

Sites:

Eligible sites include:

- Buildings –
 - House typologies and similar scale structures of primarily wood-frame construction
 - Components of other types of buildings critical to the heritage value, for example, the porch or façade elements of a large building that does not qualify for other support
- Monuments
- Structures
- Other Historic Resources, for example landscape structures / features, historic signs

The property must be located within the boundaries of the City of Vancouver, and be listed on the Vancouver Heritage Register, in the process of being added to the Register, or will apply for and be added to the Register before completion of the grant.

The building or structure must possess heritage integrity i.e. substantial level of heritage fabric and features. This will be evaluated by VHF staff, the Granting Committee and the Board of Directors as part of the application process.

Sites of cultural significance to an Indigenous community are exempt from the requirement to be listed on the Vancouver Heritage Register.

Ownership / Responsibility:

The following types of ownership are eligible to apply for the program:

- Private owner
 - Individual(s)

- Strata corporation (if primarily wood frame structure)
- Registered non-profit society or federally registered charity (including a society with a long-term lease (minimum 10 years) in a municipally-owned building with responsibility for the structure)
- First Nation

Project type:

A wide variety of conservation work can be supported by the program, within the following categories:

- Preservation
- Restoration
- Rehabilitation
- Planning

Not eligible: Projects that are part of a larger commercial development that would have access to other incentive programs or subject to a Heritage Revitalization Agreement (HRA). Properties designated through an HRA would be eligible to access the program after a period of 10 years.

5. Eligible Work

Grants are applicable for:

- Exterior heritage elements on buildings and landscape features / monuments
- Designated (protected) heritage interior elements
- Structural, envelope and infrastructure work that is essential to ensuring the longevity and continued use or reuse of the structure.
 - For example, roofing, foundation repair / renewal, rainwater management, structural stability.
 - For larger grant awards, consideration of improving seismic resiliency is expected.
- Accessibility and other work can also be considered where directly related to the conservation of the structure.

There are two main categories of grant:

Planning

- Preparation of a conservation plan
- Preparation of a maintenance plan
- Heritage evaluation and Statement of Significance to apply for addition to the Register

Intervention

- Preservation, Restoration, Rehabilitation of exterior heritage elements (or designated interior)
- Structural rehabilitation and seismic upgrading
- Sustainable retrofits to reduce carbon emissions or improve comfort and directly related to preserving eligible heritage elements
 - o For example, the addition of interior or exterior storm windows for historic windows
- Restoring a historic colour scheme to the exterior of a building, including identification of the original or appropriate scheme, and using good conservation practice in preparation and application.

Eligible costs include materials, labour and professional fees.

Properties applying for a grant to assist with research and documentation to apply for inclusion on the Register are eligible for the Planning phase grant.

A building or structure that is not legally protected from demolition (through Designation, Heritage Covenant, or Scheduling in a Heritage Conservation Area) can receive a grant for Intervention activities. However, for a grant above an established threshold, the owner(s) is required to sign a legally binding agreement to repay the grant to Vancouver Heritage Foundation in the future if the structure or the part of the structure that the grant was applied to is demolished within 10 years.

6. Grant Size

The program provides a matching grant of up to a maximum of 50% of eligible costs and typically in the range of 35% - 50%.

Designated (legally protected) Heritage buildings and structures are eligible for a higher value of grant as indicated in the table below.

	Maximum grant available (up to 50% of eligible project costs)			
Ownership type / protection:	Private ownership	Private ownership - Designated (legally protected)	Non-profit ownership	Non-profit ownership - Designated (legally protected)
Planning	\$2,000*	\$2,000	\$3,000*	\$3,000
Intervention	\$7,500	\$10,000	\$10,000	\$25,000
5 year maximum per site	\$20,000	\$25,000	\$30,000	\$70,000

Maximum grant funds provided to an individual site during any five-year period are indicated in the table. Designated properties have a higher maximum. This recognizes that different

owners and sites have differing conservation needs and financial ability to proceed so the program can offer flexibility over multiple years to incentivize and support projects.

*Sites applying for a planning grant to support addition to the Vancouver Heritage Register can apply for up to 100% of the cost to these maximums.

7. Anticipated Participation

If the program is fully promoted to eligible properties and sites, it is anticipated that at least 30 – 50 applications to the program will continue to be received each year.

Participation has been significantly higher than that previously seen for Vancouver Heritage Foundation's conservation grant programs prior to the 2019 agreement. VHF previously received 10 – 18 applications each year.

8. Process

The program has been successfully developed to include detailed terms and conditions, application forms, agreements, program information and communications. The bi-annual granting cycles proceed thusly;

- Program promotion
- Application
- Additional information requested
- Review by Committee; Recommendation to VHF Board of Directors
- Board approval
- Communication to applicants including grant information and requirements
- Agreement between VHF and applicant including note on title for larger grants
- Monitoring of progress; Support to grantees; Signage at site
- Completion and submission of documentation for VHF review; Site visit if appropriate; For larger projects, these can be completed and grant paid in stages.
- Confirmation and payment of grant
- Documentation throughout
- Annual reporting to City of Vancouver of applications, grants awarded, and funds used.

9. Evaluation Criteria

Vancouver Heritage Foundation has established guidelines for the Heritage Conservation Grants program that assist VHF staff and the volunteer Granting Committee (expert review committee) in making recommendations for grant amounts and project recipients to the VHF Board of Directors. The renewed grant program will continue using these guidelines to ensure grants are awarded in line with the objectives of the program and to maximize the effectiveness of the investment.

All conservation work supported by these grants must be completed in accordance with *The Standards and Guidelines for the Conservation of Historic Places in Canada*.

The following criteria provides guidance for prioritizing applications to be funded:

- Projects that are ready to proceed in the year of application and likely to be completed.
- Commitment to conservation: The building, structure or site is well-maintained or there are plans for a high standard of conservation and repair for dilapidated / compromised buildings.
- Projects most in need of support or incentive to proceed.
- Vulnerable projects in urgent need of stabilization.
- Visibility of the project where the public benefit can be most appreciated.
- For painting, projects most likely to accept a historic paint scheme.

10. Resources Required

The program is managed by Vancouver Heritage Foundation staff. VHF has a full time Grant Programs Manager, spending an estimated at 4 days per week on this program. The Executive Director is also involved in overseeing the continued development and management of the program, along with the VHF Communications Team for promotion of the program. The program also requires the active participation of volunteer members of the Granting Committee

Unused grant funds will be carried over so that the program can respond to changes in demand from one year to the next. However, if the proposed carry-over amount exceeds \$120,000, the amount over \$120,000 will be deducted from the next year's grant amount.

About Vancouver Heritage Foundation

VHF advances the appreciation and conservation of our city's diverse heritage places and their stories. We raise awareness of the vital contribution that heritage makes to a vibrant, inclusive, and sustainable community.

VHF does this by creating opportunities and resources to learn about Vancouver's history and heritage places and providing practical support for the successful conservation of historic buildings and sites.

Established in 1992, VHF is funded by grants, donations, program revenues and an annual operating grant from the City of Vancouver.

11. Budget:

PROGRAM MANAGEMENT (2026-2029):

VHF Staff and Office Costs:

Wages:

- | | |
|--|----------|
| - Grant Programs Manager* (4 days/week) | \$50,000 |
| - Executive Director* (1 day/month) | \$4,000 |
| *Permanent; subject to annual increases | |
| - Communications Consultant (5 hour/month) | \$1,000 |

Mandatory Employer Costs, Benefits	\$5,000
Office and Technology Costs	\$12,000
Expert Review Committee:	40 Volunteer Hours
Communications Materials: Online, print, mail-out, media, signage	\$5,000
Total Annual Program Management:	\$77,000
City of Vancouver funding:	<u>\$77,000</u>
Annual Grant Funds:	<u>\$223,000</u>
Annual Funding required:	<u>\$300,000</u>

Heritage Conservation Grants Program: Projects Year 5

Apr-24

APPENDIX B

File #	Report #	Heritage Register Category	Project Scope	Grant Category		Status	Grant Amount Offered	Cost of Project (Projected/Final)	Amount paid (Partial/Full)	Built Year
				Planning Project	Conservation Project					
192	1	B	Roofing		1	Complete	\$7,500	\$28,717	\$7,500	1910
193	2	B	Roofing		1	Complete	\$7,500	\$28,718	\$7,500	1901
194	3	B(M)	Masonry, painting, water proofing		1	Proceeding	\$28,000	\$303,450		1911 (1925 extension)
195	4	A	Protico restoration		1	Proceeding	\$10,000	\$64,800		1964
196	5	B(M)(H)	Roofing		1	Proceeding	\$5,740	\$11,200		1912
198	6	C	Roofing		1	Proceeding	\$7,500	\$22,495		1911
199	7	B (M)	Painting		1	Proceeding	\$10,000	\$16,380		1934
201	8	A (M)(H)	Roofing		1	Proceeding	\$10,000	\$71,809		1912
202	9	B	Carpentry		1	Proceeding	\$10,000	\$74,239		1911
203	10	B(M)	Window Restoration		1	Proceeding	\$25,000	\$101,520		1910
204	11	B(M)	True Colours		1	Proceeding	\$7,500	\$14,074		1898-1900
205	12	B(M)	True Colours		1	Proceeding	\$7,500	\$14,074		1898-1900
206	13	B(M)	True Colours		1	Proceeding	\$7,500	\$14,074		1898-1900
207	14	B(M)	True Colours		1	Proceeding	\$7,500	\$14,074		1898-1900
208	15	A(M)(I)	Roofing		1	Proceeding	\$10,000	\$23,100		1957
209	16	C	True Colours		1	Accepted	\$7,500	\$27,692		1911
210	17	B	Chimney		1	Complete	\$4,000	\$5,941	\$2,830	1914
211	18	B	Drainage/Roofing		1	Proceeding	\$10,000	\$64,500		1928 & 1953
212	19	A(M)(H)	Window replacement		1	Proceeding	\$10,000	\$63,908		1908
213	20	C	Roofing and Gutters		1	Proceeding	\$7,500	\$16,295		1910
214	21	C	Front Stair Repair		1	Accepted	\$7,500	\$14,385		1911
215	22	C	True Colours		1	Proceeding	\$7,500	\$34,932		1912
216	23	C	Roofing		1	Proceeding	\$7,500	\$23,395		1910
217	24	C	Windows and Carpentry		1	Proceeding	\$7,500	\$152,171		1912
219	25	C(M)	Porch Repairs		1	Proceeding	\$10,000	\$44,780		1910
220	26	B(M)(H)	True Colours		1	Proceeding	\$10,000	\$23,500		1904
221	27	A(M)	Conservation Plan	1		Proceeding	\$250	\$500		1865
222	28	B(M)(H)	Painting		1	Proceeding	\$4,500	\$6,480		1911
223	29	A	Window replacement		1	Proceeding	\$7,500	\$11,520		1889
224	30	A	Conservation Plan	1		Accepted	\$2,000	\$4,000		1889
225	31	C	Painting		1	Proceeding	\$7,500	\$14,530		1911
226	32	B	Stucco repair		1	Accepted	\$7,500	\$3,300		1931
				Total Planning	Total Conservation		Grants Offered	Total Cost	Current Spent	Avg Age
				2	30		\$279,490	\$1,314,554	\$17,830	1912

File	Heritage Register	Project Type	Planning	Conservation	Status - Withdrawn/ Rejected	Grant amount	Cost of Project (Anticipated)	Date of property
197	C	Roof/Deck		1	Rejected	\$0	\$30,925	1912
218	B	True Colours		1	Rejected	\$0	\$19,670	1908
200	C	Roofing		1	Withdrawn	\$7,500	\$33,740	1898

Overall Heritage Conservation Grants Accounting

Project Number	Address	Project Type	Committed Funding (projected/actual)	Funding Paid/Received
Year 1				
CoV Funding			\$230,000.00	\$230,000.00
#1	3057 West 39th Avenue	1. Chimney replacement 2. Heritage Assessment and Statement of Significance	-\$5,200.00	-\$5,200.00
#2	2322 Ontario Street	Eavestrough repair	-\$1,799.00	-\$1,799.00
#3	1710 Dunbar Street	True Colours	\$0.00	Withdrawn
#4	728 Jackson Avenue	True Colours	-\$9,450.00	-\$9,450.00
#5	2162 Parker Street - Gerrard House	Roof Replacement	-\$8,510.00	-\$8,510.00
#6	2617 Pandora Street	Replacing two windows with period appropriate equivalents	-\$4,230.00	-\$4,230.00
#7	1575 Alma Street - Hastings Mill Store Museum	new guttering system	-\$4,000.00	-\$4,000.00
#9	1450 West 64th Avenue	Window Restoration/Conservation	-\$4,755.00	-\$4,755.00
#10	578 Carrall Street - Dr. Sun Yat-Sen Garden	Tile restoration	-\$2,500.00	-\$2,500.00
#12	656-660 Union Street	Roof replacement	-\$8,900.85	-\$8,900.85
#13	2631-2633 Columbia street	Window Restoration	-\$7,500.00	-\$7,500.00
#14	818 Keefer Street	True Colours	-\$6,210.00	-\$6,210.00
#15	1423 E 11th Ave	1. Repair of front porch and wood siding and shingles around the house. 2. A new roof 3. True Colours	-\$7,500.00	-\$7,500.00
#16	1490 Nanton Avenue - St. John's Shaughnessy Anglican Church	Stained glass window restoration	-\$6,965.00	-\$6,965.00
#17	2006 Whyte Avenue	True Colours	\$0.00	Withdrawn
#19	284 East 18th Avenue	True Colours	\$0.00	Withdrawn
#20	656 & 664 East Georgia St	True Colours	-\$7,000.00	-\$7,000.00
#23	2544 Columbia St	Porch Restoration	-\$1,575.00	-\$1,575.00
#24	950 W 58th Ave	True Colours	-\$8,000.00	-\$8,000.00
#28	2154 W 13th Ave	Roof Replacement	-\$3,700.00	-\$3,700.00
#29	1157 E Pender	Window Restoration	\$0.00	Withdrawn
#30	818 Keefer St	Stucco Removal	-\$700.00	-\$700.00
#31	4616 Slocan St	True Colours	-\$7,500.00	-\$7,500.00
#32	3048 Ontario St	True Colours	\$0.00	Withdrawn
#33	3057 West 39th Avenue	Roof repair	-\$3,470.00	-\$3,470.00
#34	1954 Napier St	True Colours	\$0.00	\$0.00
#35	794 E 21st Ave	True Colours	-\$7,200.00	-\$7,200.00
#36	522 Keefer St	Front porch restoration, and back steps	\$0.00	Withdrawn
#37	578 Carrall St - Chinese Gardens	Painting	-\$7,200.00	-\$7,200.00
#38	4629 W 2nd Ave	Chimney Restoration	-\$2,730.00	-\$2,730.00
#39	1806 W15th - CanMemorial United Church	Exterior Door restoration	\$0.00	Withdrawn
#40	2622 West 7th Ave	Roof Replacement	\$0.00	Withdrawn
#42	1938 Charles St	True Colours	\$0.00	\$0.00
#44	303 E 8th Ave - Western Front	Statement of Significance & Conservation Plan	-\$3,000.00	-\$3,000.00
#45	2526 W 37th Ave - St. Mary's Church	Window Restoration	-\$2,100.00	-\$2,100.00
#47	2460 West 7th	True Colours	-\$7,200.00	-\$7,200.00
#48	2640 Oxford St	Window Restoration	\$0.00	Withdrawn
#50	2617 Pandora St	installation of windows supported in previous grant 2019	\$0.00	Withdrawn
#51	3092 W 36th Ave	Roofing Repair/replacement	-\$2,000.00	-\$2,000.00
#52	868 Cassiar Street		\$0.00	Withdrawn
#53	6275 Dunbar Street	glass replacement	-3777.34	-3777.34
#54	3106 West 12th Ave	Roofing	-\$3,500.00	-3500
#55	1204 E 14th Ave	True Colours	\$0.00	Withdrawn
#57	4446 James Street	True Colours	\$0.00	Withdrawn
				Total Committed:
				-\$148,172.19
				Total Paid:
				-\$148,172.19
				Rollover:
Year 1 Totals>				\$81,827.81

Year2				
CoV Funding	2020/2021 Intake		\$230,000.00	\$230,000.00
#58	2177 W 13 Ave	True Colours	-\$7,500.00	-\$7,500.00
#59	3057 W 39th Ave	Masonry Retaining Wall	-\$3,400.00	-\$3,400.00
#60	777 Union St	Roofing, Gutters, Chimney rebuild	-\$7,500.00	-\$7,500.00
#61	431 Helmcken St	Gutters	-\$758.50	-\$758.50
#62	1492 Nanton Ave	Window Restoration	-\$10,000.00	-\$10,000.00
#64	2304 Dunbar St	True Colours	\$0.00	\$0.00
#65	2136 Franklin St	Roofing	-\$7,500.00	-\$7,500.00
#66	412 E 24th Ave	Porch Restoration	-\$3,750.00	-\$3,750.00
#68	549 Union St	Door restoration	-\$2,500.00	-\$2,500.00
#69	375 W 18th Ave	Storm Windows	-\$3,281.00	-\$3,281.00
#70	2344 Prince Albert St	Shingle replacement	-\$7,500.00	-\$7,500.00
#71	2637 Carolina St	True Colours	-\$7,500.00	-\$7,500.00
#72	1575 Alma St	True Colours and Carpentry Work	-\$25,000.00	-\$25,000.00
#73	1450 W 64th Ave	Conservation plan and Window Restoration	-\$13,000.00	-\$13,000.00
#74	1949 Beach Ave	Crack repair and Painting	-\$7,500.00	-\$7,500.00
#75	2631-2633 Columbia St	True Colours	-\$7,500.00	-\$7,500.00
#76	2830 W 1st Ave	Window/door replacement, siding, deck, repointing, knee braces.	-\$10,000.00	-\$10,000.00
#77	906 E 20th Ave	Stained Glass repair	-\$1,750.00	-\$1,750.00
#78	8680 Hudson St	True Colours and Carpentry Work	-\$9,595.00	-\$9,595.00
#79	6237 Adera St	Planning	-\$900.00	-\$900.00
#80	2925 W 38th Ave	Roofing, Gutters	-\$2,890.00	-\$2,890.00
#81	2640 W 10th Ave	Roofing	-\$3,320.00	-\$3,320.00
#83	575 W 20th Ave	Roofing	-\$2,875.00	-\$2,875.00
#87	2732 W 7th Ave	Roofing	-\$3,780.00	-\$3,780.00
#89	2543 Balaclava St	Roofing	\$0.00	\$0.00
#90	1083 Matthews Ave	Roofing	\$0.00	\$0.00
#91	46 W 10th Ave	Roofing	-\$4,270.00	-\$4,270.00
#92	2967 W 42nd Ave	Chimney Repair	-\$2,000.00	-\$2,000.00
#93	303 E 8th Ave	Roofing	\$0.00	\$0.00
#94	1476 Graveley St	Sash replacement	-\$8,800.00	-\$8,800.00
#96	1550 E 13th Ave	Stained Glass Repair	-\$470.00	-\$470.00
#97	2025 W 5th Ave	Siding replacement	-\$6,500.00	-\$6,500.00
#99	826 W 15th Ave	Window replacement/Storms?	-\$7,000.00	-\$7,000.00
#100	2538 Balaclava St	Door replacement	-\$1,950.00	-\$1,950.00
#101	3875 Point Grey Rd	Various exterior repairs	-\$8,000.00	-\$8,000.00
#102	2439 Trinity St	Window repair	-\$6,500.00	-\$6,500.00
#103	2734 Dunbar St	New gutters, soffit repair, fascia repair and painting, chimney repair	-\$5,000.00	-\$5,000.00
#104	1550 W 33rd Ave	Window sill repair	-\$8,000.00	-\$8,000.00
#105	446 Union St	Window Restoration	-\$2,200.00	-\$2,200.00
#106	1415 Barclay St	Window Repair	-\$3,002.50	-\$3,002.50
#107	3540 W 5th Ave	Roofing	-\$5,000.00	-\$5,000.00
#108	1489 McRae Ave	Maintenance Plan	-\$2,500.00	-\$2,500.00
#109	3622 W 3rd Ave	Siding replacement	\$0.00	\$0.00
#111	2220 Stephens	Window repair/replace Door restoration	-\$7,000.00	-\$7,000.00
#113	2526 W 37th Ave	SoS and Con Plan	-\$2,500.00	-\$2,500.00
#115	2906 W 5th Ave	Porch Repair	-\$6,205.00	-\$6,205.00
#116	1631 Dunbar St	Window Repair	-\$7,000.00	-\$7,000.00
				Defecit:
Year 2 Totals>				-\$13,197.00
Year 3				
CoV Funding	2021/2022 Intake Funding		\$230,000.00	\$230,000.00
#117	3327 W 6th Ave	Roofing	-\$7,200.00	-\$7,200.00
#118	2675 Oak St	True Colours	\$0.00	\$0.00
#119	4261 W 12th Ave	True Colours	-\$7,200.00	-\$7,200.00
#120	125 Boundary Rd	Roof Repairs	-\$2,000.00	-\$2,000.00
#121	777 Union St	Drainage	-\$7,200.00	-\$7,200.00
#122	826 W 15th Ave	Window Repair	\$0.00	Withdrawn
#123	3188 W 3rd Ave	True Colours	-\$7,200.00	-\$7,200.00

#124	8680 Hudson St	Carpentry repairs	-\$10,000.00	-\$10,000.00	
#124 B	8680 Hudson St	Conservation plan	\$0.00	Withdrawn	
#125	1450 W 64th Ave	Window Restoration	-\$4,925.00	-\$4,925.00	
#126	4006 Glen Dr	True Colours	-\$7,200.00	-\$7,200.00	
#127	2830 W 1st Ave	Window Restoration	-\$7,500.00	-\$7,500.00	
#128	918 Salisbury Dr	SoS and Conservation Plan	-\$2,000.00	-\$2,000.00	
#129	1784 E 14th Ave	Painting	\$0.00	\$0.00	
#130	2322 Ontario St	Window Restoration	-\$10,000.00	-\$10,000.00	
#131	578 Carrall St	Painting	-\$9,365.00	-\$9,365.00	
#132	1954 Napier St	True Colours	-\$7,200.00	-\$7,200.00	
#133	2136 Franklin St	Foundation Repair	-\$7,200.00	-\$7,200.00	
#134	2631-2633 Columbia St	Window Repair	-\$7,200.00	-\$7,200.00	
#135	2441 Trinity St.	Stucco and Carpentry repairs	-\$5,000.00	-\$5,000.00	
#136	2925 W 38th Ave	Carpentry, chimney repair	-\$7,000.00	-\$7,000.00	
#137	2876 W 5th Ave	True Colours	-\$7,000.00	-\$7,000.00	
#138	15 W 11th Ave	True Colours	-\$7,000.00	-\$7,000.00	
#139	75 E 43rd Ave	Painting	-\$6,000.00	-\$3,000.00	
#140	2334 Balaclava St	Carpentry and Window restoration	-\$6,126.00	-\$6,126.00	
#142	124 W 10th Ave	Stained Glass Repair	-\$400.00	-\$400.00	
#143	124 W 10th Ave	Window Replacement/repair	-\$800.00	-\$800.00	
#144	601 E Pender St	True Colours	-\$9,000.00	-\$9,000.00	
#145	407 E King Edward Ave	Front stair restoration	-\$4,125.00	-\$4,125.00	
#146	2168 Parker St	Front porch restoration	-\$7,000.00	-\$7,000.00	
#147	450 Heatley Ave	True Colours	-\$7,000.00	-\$7,000.00	
#148	868 Cassiar St	Window restoration	-\$9,000.00	\$0.00	
#149	1075 Victoria Dr	Planning- Conservation Plan	-\$1,550.00	-\$1,550.00	
#150	743 Keefer St	Window and Door restoration	\$0.00	Withdrawn	
#153	1998 Matthews Ave	True Colours	-\$7,000.00	-\$7,000.00	
#154	1160 W Georgia St	Storm Windows	-\$20,000.00	-\$20,000.00	
#155	2490 W 37th	Window Repairs	-\$20,000.00	-\$20,000.00	Total Committed:
#156	1962 W 2nd Ave	Porch restoration	-\$7,000.00	-\$7,000.00	-\$251,391.00
#157	828 Keefer St	Foundation, Drainage	-\$7,000.00	-\$7,000.00	Total Paid:
#158	160 E Pender St	Stained Glass Repair	-\$10,000.00	-\$10,000.00	-\$239,391.00
					Defecit:
				Year 3 totals>	-\$21,391.00
Year 4					
CoV Funding	2022/2023 Intake		\$230,000.00	\$230,000.00	
#159	3057 W 39th Ave	Drainage	-\$7,500.00	-\$7,500.00	
#160	2519 Balaclava St	True Colours Painting	-\$7,500.00	-\$7,500.00	
#161	2420 Carolina St	Windows & Chimney	-\$3,763.00	-\$3,763.00	
#162	1450 W 64th Ave	Update to SoS and Conservation Plan	-\$3,000.00	\$0.00	
#163	1450 W 64th Ave	Window restoration	-\$3,500.00	-\$3,500.00	
#164	1552 E 10th Ave	Roofing	-\$10,000.00	-\$10,000.00	
#165	602, 606, 610, 614, 618, 622 Jackson Ave	True Colours	\$0.00	Withdrawn	
#166	55 E Cordova St	Painting	-\$10,000.00	-\$10,000.00	
#167	531 Carrall St	Painting	-\$25,000.00	\$0.00	
#168	918 Salisbury Dr	True Colours	-\$7,500.00	-\$7,500.00	
#169	5041 St Catherines St	SoS	-\$900.00	-\$900.00	
#170	2876 W 5th Ave	Stained Glass and Sash Replacement	-\$3,717.00	-\$3,717.00	
#171	663 E Pender	True Colours Painting	-\$7,500.00	-\$7,500.00	
#172	1083 Matthews Avenue	Roofing	-\$10,000.00	\$0.00	
#173	523 E 12th Ave	Drainage and Water Main Repair	-\$4,325.00	-\$4,325.00	
#174	2056 Graveley St	Gutters	-\$3,450.00	-\$3,450.00	
#175	2026 Macdonald St	Gutters	-\$1,000.00	-\$1,000.00	
#176	601 E Pender St	Porch Deck	-\$10,000.00	\$0.00	
#177	3010 W 5th (3008 W 5th)	Shingle and Trim Replacement	-\$8,174.00	-\$8,174.00	
#178	882 E 31st Ave	Window Repairs	-\$7,500.00	\$0.00	
#179	2910 W 3rd Ave	True Colours	\$0.00	Withdrawn	
#180	1902 Blenheim St	Storm Windows	\$0.00	Withdrawn	
#181	3137 W 42nd Ave	Roofing	-\$5,950.00	-\$5,950.00	
#182	1560 Comox St	Gutter Repairs	-\$1,141.00	-\$1,141.00	

#183	1556 Comox St	Gutter Repairs	-\$795.00	-\$795.00	
#184	1949 Beach Ave	Balcony Repair	-\$7,500.00	\$0.00	
#185	2490 W 37th Ave	Window Repairs	-\$15,000.00	-\$15,000.00	
#186	1631 Collingwood St	True Colours	-\$7,500.00	\$0.00	
#187	2220 Stephens St	Porch repairs	\$0.00	Withdrawn	Total Committed:
#188	100-102 E Pender St	Drainage	-\$25,000.00	\$0.00	-\$214,715.00
#189	1490 Nanton Ave	Stained Glass	-\$10,000.00	-\$10,000.00	Total Paid:
#191	5041 St Catherines St	True Colours	-\$7,500.00	\$0.00	-\$111,715.00
					Rollover:
				Year 4 Totals>	\$15,285.00
Year 5					
CoV Funding	2023/2024 Intake		\$223,000.00	\$223,000	
#192	1556 Comox St.	Roofing	-\$7,500.00	-\$7,500.00	
#193	1560 Comox St	Roofing	-\$7,500.00	-\$7,500.00	
#194	79 E Pender St	Masonry, Painting, roofing	-\$28,000.00	\$0.00	
#195	949 W 49th Ave	Portico Restoration	-\$10,000.00	\$0.00	
#196	3532 W 5th Ave	Roofing	-\$5,740.00	\$0.00	
#198	3442 W 1st Ave	Roofing	-\$7,500.00	\$0.00	
#199	3025 Fir St	True Colours	-\$10,000.00	\$0.00	
#200	2544 Columbia St	Roofing	\$0.00	Withdrawn	
#201	950 W 58th Ave	Roofing	-\$10,000.00	\$0.00	
#202	8680 Hudson St	Carpentry	-\$10,000.00	\$0.00	
#203	27 E Pender	Window Restoration	-\$25,000.00	\$0.00	
#204	504 Hawks Ave	True Colours	-\$7,500.00	\$0.00	
#205	508 Hawks Ave	True Colours	-\$7,500.00	\$0.00	
#206	512 Hawks Ave	True Colours	-\$7,500.00	\$0.00	
#207	516 Hawks Ave	True Colours	-\$7,500.00	\$0.00	
#208	6821 Laurel St	Roofing	-\$10,000.00	\$0.00	
#209	3050 Ontario St	True Colours	-\$7,500.00	\$0.00	
#210	2750 W 14th Ave	Chimney	-\$4,000.00	\$0.00	
#211	1550 W 33rd	Drainage/Roofing	-\$10,000.00	\$0.00	
#212	1098 Salisbury Dr	Window replacement	-\$10,000.00	\$0.00	
#213	3020 St.Catherines St	Roofing and Gutters	-\$7,500.00	\$0.00	
#214	2714 Carolina St	Front Stair Repair	-\$7,500.00	\$0.00	
#215	2024 W 13th Ave	True Colours	-\$7,500.00	\$0.00	
#216	1928 Stephens St	Roofing	-\$7,500.00	\$0.00	
#217	3516 Point Grey Rd	Windows and Carpentry	-\$7,500.00	\$0.00	
#219	2162 Parker St	Porch Repairs	-\$10,000.00	\$0.00	
#220	500 Glen Dr	True Colours	-\$10,000.00	\$0.00	
#221	1575 Alma St	Planning	-\$250.00	\$0.00	
#222	731 E 22nd Ave	Painting	-\$4,500.00	\$0.00	
#223	451 E Pender St	Window replacement	-\$7,500.00	\$0.00	Total Committed:
#224	451 E Pender St	Planning	-\$2,000.00	\$0.00	-\$279,490.00
#225	2906 W 5th Ave	Painting	-\$7,500.00	\$0.00	Total Paid:
#226	3058 W 36th Ave	Stucco repair	-\$7,500.00	\$0.00	-\$15,000.00
					Defecit:
				Year 5 Totals>	-\$56,490.00
Current Totals			Committable Funding Remaining:	Total Funding Remaining:	
			\$6,034.81	\$385,524.81	