Capital Plan in Action

Standing Committee on City Finance and Services

June 26, 2024



Capital delivery underway across Vancouver



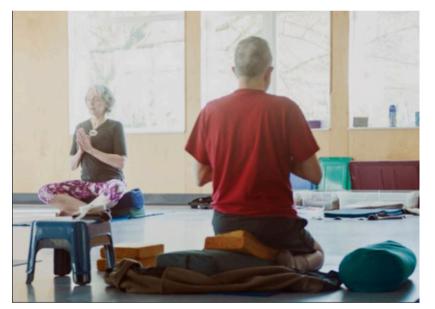














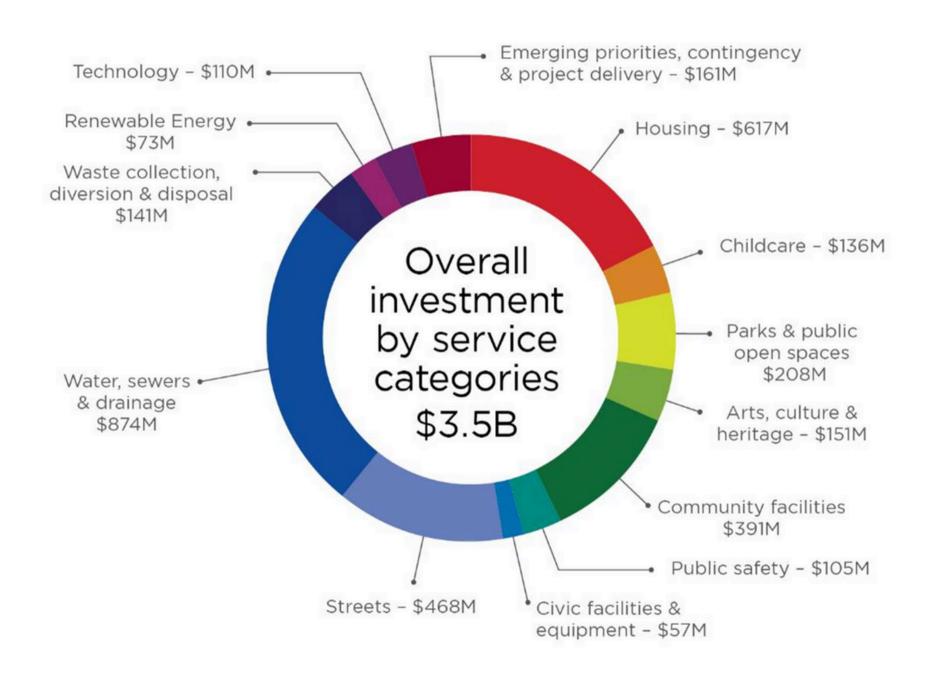








2023-2026 Capital Plan



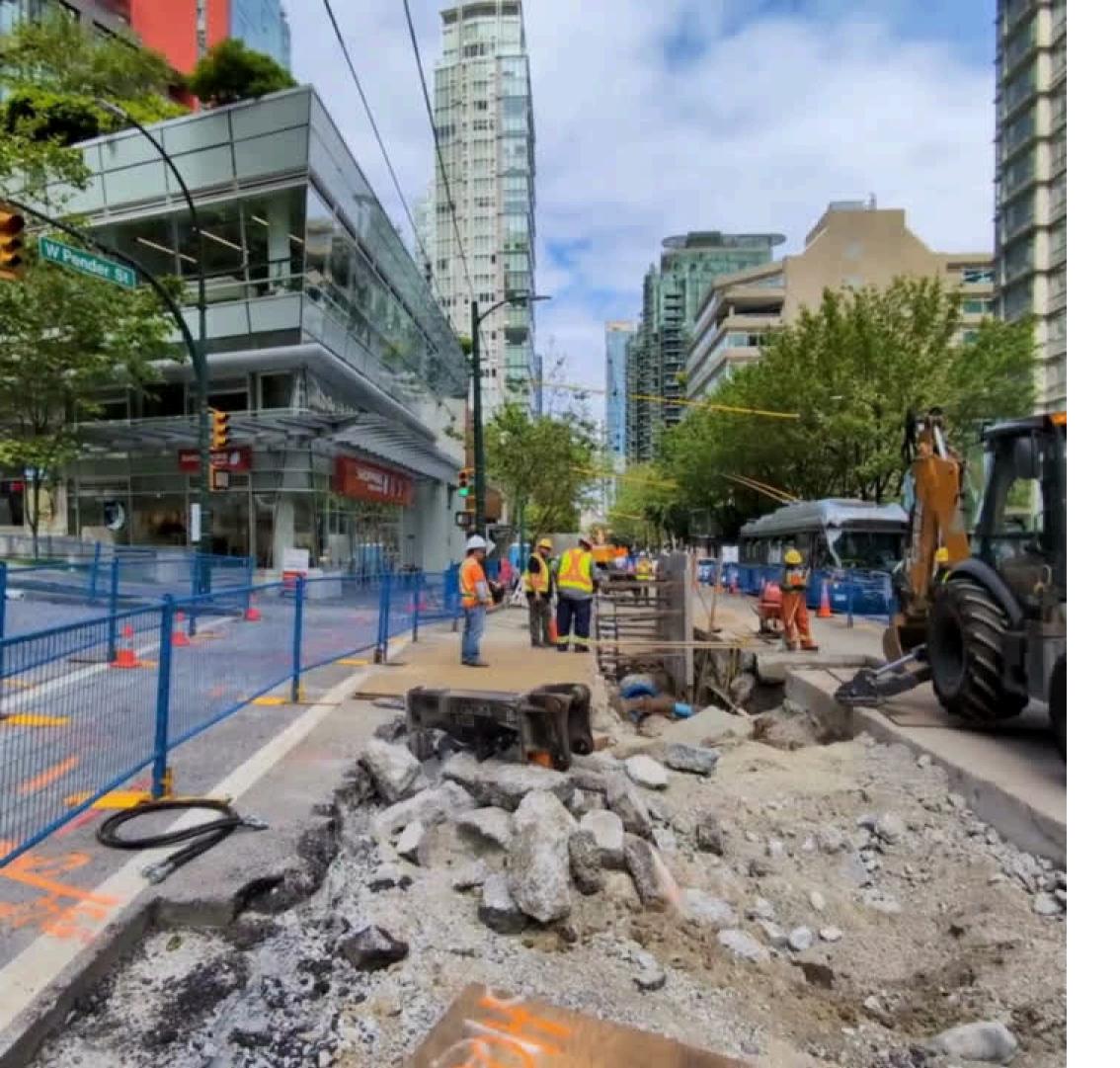
Capital planning goals for infrastructure & amenities

- Renew aging infrastructure or amenities
- **Build new or expand** to serve population & employment growth
- Evolve to address
 emerging needs, policies
 and service delivery
 models or partnerships

Renewing what we have so it lasts & building new for a growing city

Water & Sewers





Providing a reliable & accessible supply of high-quality drinking water to all

Water main renewals



Upgrading infrastructure in the Cambie Corridor to support **growth** & **resilience**

Upgrading pump stations to protect our waterways, ensure resilience & support growing neighbourhoods

Pump stations





Using technology to protect our water supply



Getting major mileage out of our streets, sidewalks, greenways & bridges

Streets, Transportation & Public Spaces

Transforming the Granville Bridge into an accessible connection for walking, biking & rolling with room to grow

Granville Connector

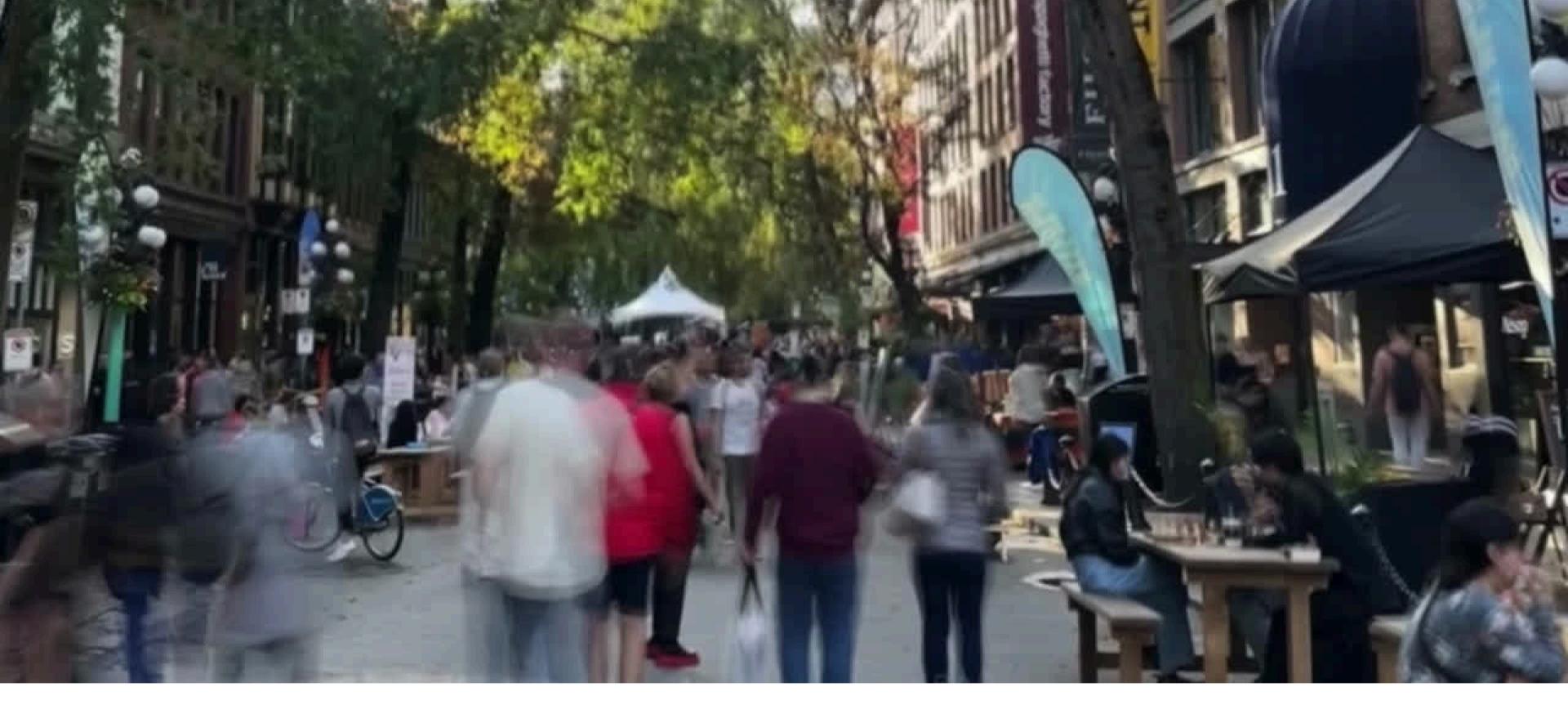




Prioritizing safety upgrades & critical repairs to enhance the experience for pedestrians & cyclists



Improving transit reliability & accessibility through innovative infrastructure improvements



Revitalizing iconic public spaces to **enhance vibrancy**, foster **community connections** & **support local businesses** 13

Supporting our youngest residents and their families

Making space for arts & culture

Marpole Neighbourhood House Childcare and Early Years Learning Centre

Childcare Arts & Culture





Anew high-quality & non-profit childcare centre, on the roof-top of a South Van elementary school

Marpole Neighbourhood House Childcare & Early Years Learning Centre



22,000 square feet of new space for arts & cultural workers in downtown Vancouver

825 Pacific Arts & Culture Hub



Providing welcoming & accessible spaces that enable residents to engage with information, ideas & each other

Libraries

Transforming Children's Library by creating spaces for discovery & learning





Fostering a connected community & creating vibrant public spaces

Oakridge Library



Preserving our parks & open spaces for future generations

Parks & Open Spaces

Alberthau playground



Naturalizing park spaces to adapt to sea level rise & climate change

Tatlow Volunteer Parks stream restoration



Building climate-ready active spaces for Vancouver's fastest-growing community



Creating green space connections that support families, biodiversity and climate change adaptation

Promontory Park

Renewing our play spaces for all ages and abilities

Champlain Playground





Renewing off-leash areas for accessibility

Coopers' Off-Leash Area 25



Building spaces for a growing, diverse population

Oakridge Community Centre

Civic Facilities & Non-Market Housing

Providing affordable & sustainable housing

Vienna House



Creating vibrant community spaces

Oakridge Community Centre



Helping seniors stay active, engaged & connected

Sunset Seniors Centre



Making community spaces accessible to all

Marpole Community Centre



Providing community amenities designed for families

Coal Harbour Phase 2



Providing more access to music, culture & events

PNE Amphitheatre



Stay updated

Project information available online at

vancouver.ca/capitalprojects



Coal Harbour phase 2

A new building at 488 Broughton will provide community amenities, including an elementary school, childcare centre, and affordable housing.



PNE ampitheatre renewal

A renewed PNE amphitheatre will provide more access to music, culture, and multifunctional outdoor space.



Oakridge redevelopment

Oakridge Centre is being redeveloped to include a new community centre, library, performance area, and childcare facility.



Water Street pedestrian zone pilot

This summer, sections of Water Street and Maple Tree Square will be transformed into vibrant pedestrian zone.



<u>Gastown</u>

We're investing in Gastown to make sure that it continues to be a vibrant place for you to live, work, and play here, now, and into the future.



Granville Connector

A \$50 million investment that will transform the way we use the Granville Bridge by converting 2 travel lanes to walking, rolling, and cycling.



Signage at project sites in the community



Water main upgrades on West Pender Street start May 6

Drivers advised to plan ahead for upcoming downtown traffic impacts

May 3 2024 – Starting May 6, the City will begin phase one of its work to replace aging water mains on West Pender Street. City crews will be installing new drinking water pipe infrastructure between Burrard Street and Bute Street. This phase is anticipated to be completed by November 2024.





Thank you to all of the Gastown businesses and residents for your patience while we completed this important work.

Media releases & social media posts