



**MAYOR'S BUDGET TASK FORCE IMPLEMENTATION
OVERSIGHT COMMITTEE
MEETING MINUTES**

JUNE 4, 2024

A Meeting of the Mayor's Budget Task Force Implementation Oversight Committee was held on Tuesday, June 4, 2024, at 1:00 PM, in the Cascadia Room, Third Floor, City Hall.

PRESENT: Councillor Zhou (Chair)
Councillor Dominato
Councillor Meizner

CITY MANAGER'S OFFICE: Paul Mochrie, City Manager
Karen Levitt, Deputy City Manager

ALSO PRESENT: Mellisa Morphy, Mayor's Deputy Chief of Staff
Colin Knight, Director, Financial Planning and Analysis

ADOPTION OF MINUTES

1. Mayor's Budget Task Force Implementation Oversight Committee – May 21, 2024

The Committee agreed, by consensus, to adopt the Minutes from the Committee meeting of May 21, 2024.

REPORTS

1. Work in Progress

The City Manager and Deputy City Manager, along with staff from the Mayor's Office and Finance, Risk and Supply Chain Management responded to comments and questions on Task Force recommendations 1, 3, 4, 7, 9, and 12.

2. Revenue Generation Opportunities

The City Manager and Deputy City Manager, along with staff from the Mayor's Office and Finance, Risk and Supply Chain Management responded to comments and questions on revenue generation opportunities.

3. Finance Committee Terms of Reference

Postponed to a future meeting.

ADJOURNMENT

The Committee agreed, by consensus, to adjourn the meeting.

The Committee adjourned at 2:00 PM.

* * * * *