



**MAYOR'S BUDGET TASK FORCE IMPLEMENTATION  
OVERSIGHT COMMITTEE  
MEETING MINUTES**

**MAY 21, 2024**

A Meeting of the Mayor's Budget Task Force Implementation Oversight Committee was held on Tuesday, May 21, 2024, at 1:00 PM, in the Mayor's Ceremonial Boardroom, Third Floor, City Hall.

**PRESENT:** Councillor Zhou (Chair)  
Councillor Dominato  
Councillor Meizner

**CITY MANAGER'S OFFICE:** Paul Mochrie, City Manager

**ALSO PRESENT:** Trevor Ford, Mayor's Chief of Staff  
Mellisa Morphy, Mayor's Deputy Chief of Staff

**REPORTS**

**1. Chair Selection**

MOVED by Councillor Dominato  
SECONDED by Councillor Meiszner

THAT Councillor Zhou be appointed Chair of the Mayor's Budget Task Force Implementation Oversight Committee.

CARRIED UNANIMOUSLY

**2. Prioritization of Task Force Recommendations**

The City Manager, along with Mayor's Office staff, responded to questions and comments on potential short-term, medium-term, and long-term goals for Mayor's Budget Task Force recommendations.

**3. Public Communications**

The City Manager, along with Mayor's Office staff, responded to questions and comments on a "one-stop" webpage for publicly disseminating progress on Mayor's Budget Task Force recommendations.

**4. Next Steps**

The Committee agreed, by consensus, that the Mayor's Office will draft terms of reference for a Finance Committee of Council, and the City Manager's Office will prepare a presentation on the current status of Task Force recommendations.

**ADJOURNMENT**

The Committee agreed, by consensus, to adjourn the meeting.

The Committee adjourned at 2:00 PM.

\* \* \* \* \*