

COUNCIL REPORT

Report Date: November 23, 2023

Contact: Lon LaClaire Contact No.: 604.873.7336

RTS No.: 15729 VanRIMS No.: 08-2000-25

Meeting Date: December 5, 2023

Submit comments to Council

TO: Vancouver City Council

FROM: General Manager of Engineering Services

SUBJECT: 2024 Engineering Fees

Recommendations

- A. THAT Council approve in principle a 6% increase in the Engineering Services Department permit and application fees as set out in Appendix A to this report, with the exception of the fees referenced in Recommendations B, D, E and F, to take effect on January 1, 2024.
- B. THAT Council approve in principle a 20.0% increase for certain resident and visitor parking permit fees under the Street and Traffic By-law No. 2849 with the exception of section 23.4 (b), as set out in Appendix A to this report, to take effect on January 1, 2024.
- C. THAT Council approve in principle the creation of a one-week visitor parking permit for the West End and Robson North parking permit areas, under the Street and Traffic By-law as set out in Appendix B to this report, to take effect on January 1, 2024.
- D. THAT Council approve in principle a 10-cent increase for Zero Emission Vehicles and 20-cent increase for all other vehicles for the Congestion and Curbside Management Permit for ride-hailing activities under the Street and Traffic By-law No. 2849 section 21.8, and for the permit to be in effect from 7:00 am to 10:00 pm, as set out in Appendix A to this report, to take effect on January 1, 2024.
- E. THAT Council approve in principle a 11.5% increase for permanent street restoration costs under Schedule A, Part 3 of the Street Utilities By-law No. 10361, as set out in Appendix A to this report, to take effect on January 1, 2024.
- F. THAT Council approve in principle a 9.0% increase for Traffic Management Plan review fees under the Street & Traffic By-law, No. 2849 Schedule I,1.(j), as set out in Appendix A to this report to take effect on January 1, 2024.

- G. THAT Council approve in principle the creation of a transaction fee charge for people who pay for parking using the pay by phone system under the Parking Meter By-law, as set out in Appendix C to this report, to take effect on January 1, 2024.
- H. THAT the Director of Legal Services be instructed to prepare by-laws to amend Street and Traffic By-law No. 2849, Parking Meter By-law No. 2952, Granville Mall By-law No. 9978, Encroachment By-law No. 4243, Crossing By-law No. 4644, Street Vending By-law No. 10868, Street Distribution of Publications Bylaw No. 9350, and Street Utilities By-law No. 10361, all generally in accordance with Appendix B and Appendix C.

Purpose and Executive Summary

Fees are traditionally adjusted on an annual basis to reflect cost increases. For 2024, the proposed increase is 6% with the exception of those listed in Recommendations B, D, E and F. Amendments to the Street and Traffic By-law and Parking Meter By-law are also being recommended.

Council Authority/Previous Decisions

Permit fees are reviewed as part of the annual budget process to comply with Council policy that fees recover the full cost of providing services or are equivalent to competitive charges where the fee is of a market nature. At the same time, any miscellaneous amendments related to fees in the same by-laws may be proposed.

On October 2, 2019, Council approved the introduction of a Congestion and Curbside Management fee for ride-hailing activities.

City Manager's Comments

The City Manager concurs with the foregoing recommendations.

Context and Background

The Engineering Services Department generates revenues from several permits under the authority of the following by-laws:

- Street and Traffic By-law No. 2849,
- Parking Meter By-law No. 2952,
- Granville Mall By-law No. 9978,
- Encroachment By-law No. 4243,
- Crossing By-law No. 4644,
- Street Vending By-law 10868,

- Street Distribution of Publications By-law No. 9350; and,
- Street Utilities By-law No. 10361.

The fees indicated under these By-laws were last adjusted effective January 1, 2023.

Discussion

The fees included in this report are set on a cost recovery basis, with the exceptions of fees related to parking permits, congestion, and curbside management fees, which are set to cover the administrative costs of the permit as well as to support regulatory objectives of reducing congestion and managing parking availability.

This 6% increase has been applied to all of the fees listed in Appendix A, which is consistent with the expected growth in the City's cost to deliver these fee-funded programs, with the exception of the fees noted below which related to program areas that have experience higher cost inflation than the 6% average for the City, or which support regulatory objectives of reducing congestion and managing parking availability:

Resident Parking Permit Fees

Resident permit parking in the City of Vancouver is generally located in areas of high parking demand. Existing parking permit costs are significantly less expensive than the cost of surrounding off-street parking and are low relative to many other major centres. Staff recommend increasing their price at a higher rate than inflation (20%), except for the market rates in the West End which are proposed to increase by 6%.

Residents in permit parking areas can purchase one-week visitor permits for their guests, however, these visitor permits cost the same throughout the city, regardless of the annual residential permit fee. Recognizing that residential parking permit fees in the West End and Robson North permit areas are higher than other parts of the city, staff recommend creating a separate one-week visitor parking permit for these areas, with a fee of \$23.81 per week, to better reflect the value and demand for parking in these neighbourhoods.

Congestion and Curbside Management Permit – Ride-Hailing

The City implemented the Congestion and Curbside Management Permit (CCMP) in January 2020 to mitigate the potential impacts from ride-hailing trips, such as increased congestion and a shift of walking, cycling and transit trips to ride-hailing trips. The CCMP is currently \$0.30 and applies to each pick up and drop off that occurs within the Metro Core from 7am to 7pm. The CCMP is discounted by 50 percent for zero emission vehicles and is waived for accessible vehicles.

With activities returning close to their pre-pandemic levels, ride-hailing trip data was analysed, and many trips were noted to occur in the evenings. To continue to manage the number of vehicle trips within the Metro Core and to encourage travel by walking, cycling or transit, it is recommended that the CCMP be increased to \$0.50 per pick up and drop off within the Metro Core and that it be extended to be in effect from 7am until 10pm. There are still good levels of transit service during those hours and these changes are responsive to stakeholder feedback, who raised concerns about potential increases in impaired driving and risks to personal safety if

the CCMP was extended later into the night. The discounts for zero emission vehicles and accessible vehicles would be retained.

A jurisdictional scan was completed for ride-hailing fees charged in other cities in Canada and the US and the proposed fees would be like those charged in Seattle and Portland. The fees charged in other cities are included in Appendix D for reference.

Permanent street restoration costs

An analysis was completed comparing our actual crew costs to our permanent street restoration rates. The permanent restoration cost increases reflect the increased expenses to complete the repair work. The primary areas where expenses have increased are externally contracted supplies and services such as fuel, concrete, and asphalt supply, where vendor prices have increased, in some cases over 35%. Permanent street restoration fees are charged to utility companies for permanent restorations due to utility installations, maintenance, or repairs.

<u>Traffic Management Plan review</u>

The increase is to align with approved option of the 2024 Fee Increases for Rezoning, Development, Building, and Other Related Permits report (RTS 15799) where the Traffic Management Plan Review fee increase was approved at 9%. In appendix A of this report, the Traffic Management Plan Review had a base increase of 9% under the Miscellaneous Fee Bylaw Schedule 1, Section 9 (a), (b) and (c), maintaining consistency with the already approved fees, as this fee is also considered in the Streets & Traffic Bylaw (Schedule I).

By-law amendments

Parking Meter By-law (#2952)

Various processing fees are charged for parking payments made via mobile parking apps and it is recommended that a user fee of \$0.05 per parking transaction be established to recover the costs of providing this service. This user fee would only apply to payments made via mobile parking apps, not those paid at a parking meter or pay station.

Financial Implications

The aggregate impact of the overall fees increases as recommended in this report is approximately \$5.2M in 2024. These revenue increases have been built into the 2024 draft budget.

Legal Implications

The By-law annual rate changes and miscellaneous amendments are contained in Appendices B and C.

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APPENDIX A

Permit Fee Schedule

Permit Type	2023 Current excludes GST	2024 Proposed excludes GST	Authority
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Street and Traffic By-law No. 2849

Ride Hailing - Congestion and Curbside Management Fee

Management Fee			
Zero Emission Vehicle per pick-up or drop-off within the Metro Core 7am to 10pm	\$0.15	\$0.25	Street & Traffic By-law, Section 21.8 (2)
Non-Zero Emission Vehicle per pick-up or drop-off within the Metro Core 7am to 10pm	\$0.30	\$0.50	Street & Traffic By-law, Section 21.8 (2)
Residential Parking Permit Fees			
Resident parking permit	\$104.79	\$125.74	Street & Traffic By-law, Section 23.4 (c),(f)
Resident parking permit	\$104.79	\$125.74	Street & Traffic By-law, Section 23.4(a)
Resident parking permit (new holder)	\$403.72	\$427.94	Street & Traffic By-law, Section 23.4(b)
Resident parking permit	\$77.34	\$92.81	Street & Traffic By-law, Section 23.4 (d)
Resident parking permit	\$52.38	\$62.86	Street & Traffic By-law, Section 23.4 (e)
Shared vehicle permit	\$84.86	\$89.95	Street & Traffic By-law, Section 23.5
Annual Fee for Reserved Car Share Parking (Downtown)	\$1,509.91	\$1,600.50	Street & Traffic By-law, Section 23.6 (a)
Annual Fee for Reserved Car Share Parking (Metro Core)	\$754.96	\$800.26	Street & Traffic By-law, Section 23.6 (b)
Annual Fee for Reserved Car Share Parking (Remainder)	\$343.16	\$363.75	Street & Traffic By-law, Section 23.6 (c)
One-week visitor residential parking permit (Remainder)	\$11.44	\$13.73	Street & Traffic By-law, Section 23.8(a)
One-week visitor residential parking permit (West End and Robson North)	New	\$23.81	Street & Traffic By-law, Section 23.8 (b)
Daily visitor residential parking permit	\$5.72	\$6.06	Street & Traffic By-law, Section 23.8 (c)
Permit return administrative fee	\$5.29	\$5.61	Street & Traffic By-law, Section 23.9

Permit Type	2023 Current excludes GST	2024 Proposed excludes GST	Authority
Street and Sidewalk Usage Fees		•	
Temporary Occupancy of a Street (also see VBBL) - for each 10 m2 or portion thereof, per day.	\$3.60	\$3.82	Street & Traffic By-law, Schedule I,1.(a)
Temporary Occupancy of a Street - minimum fee per day.	\$122.00	\$129.32	Street & Traffic By-law, Schedule I,1.(a)
Temporary Occupancy of a Street for curb lane, if metered spaces, crew costs	\$125.00	\$132.50	Street & Traffic By-law, Schedule I,1.(b)(i)
Temporary Occupancy of a Street for curb lane, no meters, crew cost	\$125.00	\$132.50	Street & Traffic By-law, Schedule I,1.(b)(ii)
Temporary Occupancy of a Street for curb lane, no meters but other parking regulations exist - per week or portion	\$125.00	\$132.50	Street & Traffic By-law, Schedule I,1.(b)(ii)
Temporary Occupancy of a Street if a Priority Congestion Management Roadway - 12 hr period	\$125.00	\$132.50	Street & Traffic By-law, Schedule I,1.(b)(iii)
Temporary Occupancy of a Street for curb lane on a minor street with no regs for less than 3 days	Free	Free	Street & Traffic By-law, Schedule I,1.(b)(iv)
Temporary Occupancy of a Street for curb lane (crew costs) on a minor street with no regs for less than 3 days but signs wanted.	\$125.00	\$132.50	Street & Traffic By-law, Schedule I,1.(b)(iv)
Temporary Occupancy of a Street for curb lane (crew costs) on a minor street with no regs for 3 days or more.	\$125.00	\$132.50	Street & Traffic By-law, Schedule I,1.(b)(v)
Temporary Occupancy of a Street for curb lane on a minor street with no regs for 3 days or more per week after the 1st week.	\$125.00	\$132.50	Street & Traffic By-law, Schedule I,1.(b)(v)
Temporary Occupancy of a Street - for occupancy of a travel lane	\$100.00	\$106.00	Street & Traffic By-law, Schedule I,1.(c)
Temporary Occupancy of a Street - for occupancy of a lane (alley).	\$100.00	\$106.00	Street & Traffic By-law, Schedule I,1.(d)
Temporary Occupancy of a Street - for occupancy of a sidewalk	\$150.00	\$159.00	Street & Traffic By-law, Schedule I,1.(e)
Temporary Occupancy of a Street - for occupancy of a bike lane	\$125.00	\$132.50	Street & Traffic By-law, Schedule I,1.(f)
Temporary Occupancy of a Street - for placement of a portable toilet on a street - per portable toilet	\$126.03	\$133.59	Street & Traffic By-law, Schedule I,1.(g)
Temporary Occupancy of a Street - for the placement of covered walkways	\$122.00	\$129.32	Street & Traffic By-law, Schedule I,1.(h)

Permit Type	2023 Current excludes GST	2024 Proposed excludes GST	Authority
Temporary Occupancy of a Street - for inspection related to occupancy of a street	\$155.36	\$164.68	Street & Traffic By-law, Schedule I,1.(i)
Temporary Occupancy of a Street - For Traffic Management Plan review less than 1 hour	\$72.90	\$79.50	Street & Traffic By-law, Schedule I,1.(j)
Temporary Occupancy of a Street - For Traffic Management Plan review 1-15 hours	\$729.00	\$795.00	Street & Traffic By-law, Schedule I,1.(j)
Temporary Occupancy of a Street - For Traffic Management Plan review over 15 hours	\$2,050.00	\$2,230.00	Street & Traffic By-law, Schedule I,1.(j)
Street Entertainment, Annual	\$135.44	\$143.57	Street & Traffic By-law, Section 67A(6)(a)
Street Entertainment, 4 Month	\$45.64	\$48.38	Street & Traffic By-law, Section 67A(6)(b)
Religious Street Meetings	Free	Free	Street & Traffic By-law, Section 69(3)
Sidewalk Inspection Fees			
- up to and including 20 square metres	\$132.99	\$140.97	Street & Traffic By-law, Section 71(G)
- each additional square metre or part thereof	\$12.08	\$12.80	Street & Traffic By-law, Section 71(G)
- Maximum total fee	\$933.69	\$989.71	Street & Traffic By-law, Section 71(G)
Building Site Construction Crossing Fees			
Addition or renovation only - Single Detached House, Duplex or Commercial building	\$350.00	\$371.00	Street & Traffic By-law, Section 80(2)
Single and two-family dwellings	\$600.81	\$636.86	Street & Traffic By-law, Section 80(2)
Single and two-family dwellings requiring demolition	\$851.76	\$902.87	Street & Traffic By-law, Section 80(2)
Multi-residential or commercial requiring no excavation	\$2,600.58	\$2,756.61	Street & Traffic By-law, Section 80(2)
Multi-residential or commercial requiring excavation, less than 3 stories in height	\$4,884.32	\$5,177.38	Street & Traffic By-law, Section 80(2)
Multi-residential or commercial requiring excavation,3 stories or more in height	\$9,719.30	\$10,302.46	Street & Traffic By-law, Section 80(2)
Major development site, ½ block or larger	\$11,628.62	\$12,326.34	Street & Traffic By-law, Section 80(2)

Permit Type	2023 Current excludes GST	2024 Proposed excludes GST	Authority
Demolition only - multi-residential or commercial site less than ½ block	\$1,197.41	\$1,269.25	Street & Traffic By-law, Section 80(2)
Demolition only - multi-residential or commercial site ½ block or larger	\$2,143.88	\$2,272.51	Street & Traffic By-law, Section 80(2)
Test Holes Drilling/Excavation	•		
Application fee	\$631.40	\$669.28	Street & Traffic By-law, Section 88A.(2)(b)
Inspection fee	\$82.09	\$87.02	Street & Traffic By-law, Section 88A.(2)(b)
Inspection fee	\$82.89	\$87.86	Street & Traffic By-law, Section 88A.(4)
Oversized/Weight Vehicles	•		
Oversize Vehicle, Single Trip	\$37.43	\$39.68	Street & Traffic By-law, Section 96
Oversize Vehicle, More than One Trip	\$357.02	\$378.44	Street & Traffic By-law, Section 96
Gran	nville Mall By-la	w No. 9978	
Permit fee for a commercial vehicle valid for one year	\$287.61	\$304.87	Granville Mall By-law No. 9978, Section 14(a)
Permit fee for a commercial vehicle valid for 14 days	\$37.04	\$39.26	Granville Mall By-law No. 9978, Section 14(b)
Permit fee for a non-commercial vehicle valid for one day.	\$10.89	\$11.54	Granville Mall By-law No. 9978, Section 14(c)
Encr	oachment By-la	w No. 4243	
Anchor Rods, non-refundable fee	\$1,178.18	\$1,248.87	Encroachment By-law, Section 3A(3)(a)
Anchor Rods, Sq. metre	\$61.52	\$65.21	Encroachment By-law, Section 3A(4)
Encroachment Fees (Annual charge)			
Flat Portion (to 150 square feet)	\$214.71	\$227.59	Encroachment By-law, Schedule 1 Section B
Variable Portion (per sq. foot over 150)	\$5.73	\$6.07	Encroachment By-law, Schedule 1 Section B
Agreement preparation with reference to an encroachment	\$1,178.18	\$1,248.87	Encroachment By-law, Schedule 1 Section A(1)
For information relating to an encroachment	\$353.45	\$374.66	Encroachment By-law, Schedule 1 Section A(3)
Granting an easement over a portion of a street or lane to accommodate encroachment by a building	\$5,250.00	\$5,565.00	Encroachment By-law, Schedule 1 Section A(4)

2024 Engineering Fees – RTS 15729			Page
Permit Type	2023 Current excludes GST	2024 Proposed excludes GST	Authority
Sewers closed circuit TV inspection pre post anchor rod inspection	\$2,921.89	\$3,097.20	Encroachment By-law, Schedule 1 Section A(5)
C	rossing By-law N	lo. 4644	
For crossings of up to and including 20 square metres	\$128.74	\$136.46	Crossing Bylaw, Schedule A(1)
For each additional square metre or part thereof	\$11.69	\$12.39	Crossing Bylaw, Schedule A(1)
Maximum inspection fee	\$903.86	\$958.09	Crossing Bylaw, Schedule A(1)
Minimum per crossing fee	\$739.19	\$783.54	Crossing Bylaw, Schedule A(2)
Extra fee per foot > 36 ft. width	\$90.43	\$95.86	Crossing Bylaw, Schedule A(2)

Street Vending By-law No. 10868

Application Fees

Street vendor	\$59.49	\$63.06	Street Vending By-law, Schedule A
Display unit (including application by new owner)	\$59.49	\$63.06	Street Vending By-law, Schedule A
Small Patio (including application by new owner)	\$59.49	\$63.06	Street Vending By-law, Schedule A
Large Patio	\$238.02	\$252.30	Street Vending By-law, Schedule A

Permit Fees

Street Vendor, food vending (stationary) unit	\$1,315.87	\$1,394.82	Street Vending By-law, Schedule A
Street Vendor, non-food vending (stationary) unit	\$986.55	\$1,045.74	Street Vending By-law, Schedule A
Street Vendor, mobile special event unit	\$42.76	\$45.33	Street Vending By-law, Schedule A

Food Vending (roaming) with motorized unit

Food Vending (roaming) with motorized unit	\$355.01	\$376.31	Street Vending By-law, Schedule A
Food Vending (roaming) without motorized unit	\$178.18	\$188.87	Street Vending By-law, Schedule A
Display Unit - each sq mtr of display area	\$57.51	\$60.96	Street Vending By-law, Schedule A
Display Unit - subject to minimum fee	\$149.71	\$158.69	Street Vending By-law, Schedule A

Annual fee for each top row compartment in each multiple publications newsbox

Street Distribution Bylaw Schedule A

Permit Type	2023 Current excludes GST	2024 Proposed excludes GST	Authority
Small Patio - one table & two chairs	\$137.35	\$145.59	Street Vending By-law, Schedule A
Small Patio - subject to minimum fee	\$412.05	\$436.77	Street Vending By-law, Schedule A
Large Patio and Curbside Patio, Downtown, /Sq. mtr - summer (Apr 1 - Oct 31)	\$95.13	\$100.84	Street Vending By-law, Schedule A
Large Patio and Curbside Patio, Downtown, /Sq. mtr - annual (Apr 1 - Mar 31)	\$162.83	\$172.60	Street Vending By-law, Schedule A
Large Patio and Curbside Patio, Outside Downtown, /Sq. mtr - summer (Apr 1 - Oct 31)	\$67.41	\$71.45	Street Vending By-law, Schedule A
Large Patio and Curbside Patio, Outside Downtown, /Sq. mtr - annual (Apr 1 - Mar 31)	\$115.49	\$122.42	Street Vending By-law, Schedule A
Farmers' Market Permit	Free	Free	Street Vending By-law, Schedule A
Special Event Market, Daily/Block	Free	Free	Street Vending By-law, Schedule A
Special Event Market, Maximum/Day	Free	Free	Street Vending By-law, Schedule A
Daily Mobile Vendor (outside special event permit zone)	\$42.76	\$45.33	Street Vending By-law, Schedule A
Permit Renewal Fees		ı	
Street Vendor, food vending (stationary) unit	\$1,315.87	\$1,394.82	Street Vending By-law, Schedule A
Street Vendor, non-food vending (stationary) unit	\$986.55	\$1,045.74	Street Vending By-law, Schedule A
Street Distribu	ition of Publicat	tions Bylaw No. (9350
Application Fees			
Permit for a new location	\$54.98	\$58.28	Street Distribution Bylaw, Schedule A
Participation in a lottery for a new location	\$21.99	\$23.31	Street Distribution Bylaw, Schedule A
Permit Renewal Fees	•	•	
Annual fee per news box (for 1- 100 news boxes)	\$36.77	\$38.98	Street Distribution Bylaw Schedule A
Annual fee per news box (for 101 or more news boxes)	\$110.29	\$116.91	Street Distribution Bylaw Schedule A

\$24.74

\$23.34

Permit Type	2023 Current excludes GST	2024 Proposed excludes GST	Authority
Annual fee for each bottom row compartment in each multiple publications newsbox	\$11.66	\$12.36	Street Distribution Bylaw Schedule A
Annual fee per drop box	\$36.77	\$38.98	Street Distribution Bylaw Schedule A
Stree	t Utilities Byla	w No. 10361	
Plan review and administration fee			
Plan review and administration fee (alignment that is less than 20 metres) **	\$752.17	\$797.30	Schedule A, Part 1 (a)
Plan review and administration fee (alignment that is greater than 20 metres) **	\$2,256.50	\$2,391.89	Schedule A, Part 1 (b)
Additional per metre fee for the proposed alignment **	\$15.05	\$15.95	Schedule A, Part 1
Inspection fee	<u> </u>		
Inspection fee per street block per day **	\$97.78	\$103.65	Schedule A, Part 2
Permanent restoration cost	l		
Concrete Pavement (Less than 10m2)	\$337.06	\$375.82	Schedule A, Part 3
Concrete Pavement (10m2 to less than 50m2)	\$240.64	\$268.31	Schedule A, Part 3
Concrete Pavement (50m2 or more)	\$171.33	\$191.03	Schedule A, Part 3
Pavement Membrane - Overlay Concrete Road (Less than 100 m2)	\$121.35	\$135.31	Schedule A, Part 3
Pavement Membrane - Overlay Concrete Road (More than 100m2)	\$99.94	\$111.43	Schedule A, Part 3
Light Asphalt Pavement (Less than 3m2)	\$248.45	\$277.02	Schedule A, Part 3
Light Asphalt Pavement (3m2 to less than 10m2)	\$135.79	\$151.41	Schedule A, Part 3
Light Asphalt Pavement (10m2 to less than 100m2)	\$91.95	\$102.52	Schedule A, Part 3
Light Asphalt Pavement (100m2 to 300m2)	\$82.47	\$91.95	Schedule A, Part 3
Light Asphalt Pavement (More than 300m2)	\$80.09	\$89.30	Schedule A, Part 3
Heavy Asphalt Pavement (Less than 3m2)	\$311.02	\$346.79	Schedule A, Part 3
Heavy Asphalt Pavement (3m2 to less than 10m2)	\$227.36	\$253.51	Schedule A, Part 3
Heavy Asphalt Pavement (10m2 to less than 100m2)	\$150.24	\$167.52	Schedule A, Part 3
Heavy Asphalt Pavement (100m2 to 300m2)	\$130.38	\$145.37	Schedule A, Part 3
Heavy Asphalt Pavement (More than 300m2)	\$115.55	\$128.84	Schedule A, Part 3
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\$300.80

\$236.94

Concrete Sidewalk (Less than 10m2)

Concrete Sidewalk (10m2 to 25m2)

\$335.39

\$264.19

Schedule A, Part 3

Schedule A, Part 3

Permit Type	2023 Current excludes GST	2024 Proposed excludes GST	Authority
Concrete Sidewalk (25m2 to 50m2)	\$217.87	\$242.93	Schedule A, Part 3
Concrete Sidewalk (50m2 or more)	\$170.30	\$189.88	Schedule A, Part 3
Exposed Agg Sidewalk (All)	\$398.07	\$443.85	Schedule A, Part 3
Concrete Crossing (AII)	\$327.62	\$365.30	Schedule A, Part 3
Curb & Gutter (Less than 10 lm)	\$439.34	\$489.86	Schedule A, Part 3
Curb & Gutter (10 lm or more)	\$319.03	\$355.72	Schedule A, Part 3
Boulevards Top Soil & Seed (Less than 50 m2)	\$53.14	\$59.25	Schedule A, Part 3
Boulevards Top Soil & Seed (50m2 or more)	\$29.53	\$32.93	Schedule A, Part 3
Brick or Paver Sidewalks	\$413.80	\$461.39	Schedule A, Part 3
Concrete Bus Slab	\$406.08	\$452.78	Schedule A, Part 3
Concrete Thickened Sidewalk 6" (AII)	\$295.20	\$329.15	Schedule A, Part 3
Concrete Thickened Sidewalk 10" (All)	\$368.22	\$410.57	Schedule A, Part 3
Integral Concrete Road & Curb 8" / Sq mtr	\$349.80	\$390.03	Schedule A, Part 3
Concrete Treaded Sidewalk < 10 Sq mtr	\$275.81	\$307.53	Schedule A, Part 3
Concrete Treaded Sidewalk 10-25 Sq mtr	\$248.91	\$277.53	Schedule A, Part 3
Concrete Treaded Sidewalk > 25 Sq mtr	\$222.00	\$247.53	Schedule A, Part 3
Asphalt/Concrete Pavement (0m2 to less than 3m2)	\$405.06	\$451.64	Schedule A, Part 3
Asphalt/Concrete Pavement (3m2 to less than 10m2)	\$357.06	\$398.12	Schedule A, Part 3
Asphalt/Concrete Pavement (10m2 to 50m2)	\$317.27	\$353.76	Schedule A, Part 3
Asphalt/Concrete Pavement (50m2 or more)	\$260.71	\$290.69	Schedule A, Part 3
Asphalt/Concrete Pavement - follow behind (Install of 5" Asphalt when concrete cutback is done by Utility Group)	\$76.23	\$85.00	Schedule A, Part 3
Grading and Asphalt Aprons	By quote	By quote	Schedule A, Part 3
Stamped Concrete	By quote	By quote	Schedule A, Part 3
Unusual Damages/At cost repairs	By quote	By quote	Schedule A, Part 3
Brick/Paver/Stone Pavements	By quote	By quote	Schedule A, Part 3
Safety-sensitive Road Marking Repair	By quote	By quote	Schedule A, Part 3
Specialty Treatment Road Marking Repair	By quote	By quote	Schedule A, Part 3
Pavement degradation cost			
0 - 5 years	\$62.67	\$66.43	Schedule A, Part 4
6 -10 years	\$50.13	\$53.14	Schedule A, Part 4
11 - 15 years	\$37.62	\$39.88	Schedule A, Part 4
16 - 20 years	\$25.09	\$26.60	Schedule A, Part 4
21 years or greater	\$12.53	\$13.28	Schedule A, Part 4

Permit Type	2023 Current excludes GST	2024 Proposed excludes GST	Authority
Other Au	thorities (not p	art of a By-Law)	
Dissemination of Traffic Information	\$475.54	\$504.07	Administrative policy
Garbage Container License			
Containers greater than 1 cubic yard	\$689.68	\$731.06	License Agreement
Containers less than 1 cubic yard	\$229.89	\$243.68	License Agreement

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APPENDIX B

DRAFT By-law to amend Street and Traffic By-law No. 2849 regarding 2024 fee increases

THE COUNCIL OF THE CITY OF VANCOUVER, in public meeting, enacts as follows:

- 1. This by-law amends the indicated provisions of the Street and Traffic By-law.
- 2. In section 21.8(1) and (2), Council strikes out "7:00 p.m." wherever it appears and substitutes "10:00 p.m.".
- 3. In section 21.8(2), Council strikes out "\$0.15" and "\$0.30" and substitutes \$0.25" and "\$0.50", respectively.
- 4. In section 23.4, Council:
 - (a) in subsections (a), (c) and (f), strikes out "\$104.79" and substitutes "\$125.74";
 - (b) in subsection (b), strikes out "\$403.72" and substitutes "\$427.94";
 - (c) in subsection (d), strikes out "\$77.34", and substitutes "\$92.81"; and
 - (d) in subsection (e), strikes out "\$52.38", and substitutes "\$62.86".
- 5. In section 23.5, Council strikes out "\$84.86", and substitutes "\$89.95".
- 6. In section 23.6, Council:
 - (a) in subsection (a), strikes out "\$1,509.91", and substitutes "\$1,600.50";
 - (b) in subsection (b), strikes out "\$754.96", and substitutes "\$800.26"; and
 - (c) in subsection (c), strikes out "\$343.16", and substitutes "\$363.75".

- 7. Council strikes out section 23.8 and substitutes the following:
 - "23.8 The City Engineer may issue:
 - (a) a one-week permit for a vehicle operated by a visitor to an area subject to residential parking permits, other than the West End and Robson North areas as defined in Schedule D to this By-law, for a fee of \$13.73;
 - (b) a one-week permit for a vehicle operated by a visitor to the West End and Robson North areas as defined in Schedule D to this By-law, for a fee of \$23.81;
 - (c) a daily permit for a vehicle operated by a tradesperson working in an area subject to residential parking permits, for a fee of \$6.06.".
- 8. In section 23.9, Council strikes out "\$5.29", and substitutes "\$5.61".
- 9. In section 67A(6), Council:
 - (a) in subsection (a), strikes out "\$135.44", and substitutes "\$143.57"; and
 - (b) in subsection (b), strikes out "\$45.64", and substitutes "\$48.38".
- 10. In section 71G(b), Council strikes out "\$132.99", "\$12.08", and "\$933.69", and substitutes "\$140.97", "\$12.80", and "\$989.71", respectively.
- 11. In section 80(2), Council strikes out "\$350.00", "\$600.81", "\$851.76", "\$2,600.58", "\$4,884.32", "\$9,719.30", "\$11,628.62", "\$1,197.41", and "\$2,143.88", and substitutes "\$371.00", "\$636.86, "\$902.87", "\$2,756.61", "\$5,177.38", "\$10,302.46", "\$12,326.34", "\$1,269.25", and "\$2,272.51", respectively.

- 12. In section 88A, Council:
 - (a) in subsection (2)(b), strikes out "\$631.40" and "\$82.09", and substitutes "\$669.28" and "\$87.02", respectively; and
 - (b) in subsection (4), strikes out "\$82.89", and substitutes "\$87.86".
- 13. In section 96, Council strikes out "\$37.43" and "\$357.02" and substitutes "\$39.68" and "\$378.44", respectively.
- 14. In Schedule I, Council:
 - (a) in section 1(a), strikes out "\$3.60" and "\$122.00" and substitutes "\$3.82" and "\$129.32";
 - (b) in section 1(b)(i), strikes out "\$125.00", and substitutes "\$132.50";
 - (c) in section 1(b)(ii), strikes out "\$125.00" wherever it appears and substitutes "\$132.50";
 - (d) in section 1(b)(iii), strikes out "\$125.00", and substitutes "\$132.50";
 - (e) in section 1(b)(iv), strikes out "\$125.00", and substitutes "\$132.50";
 - (f) in section 1(b)(v), strikes out "\$125.00" wherever it appears and substitutes "\$132.50";
 - (g) in sections 1(c) and 1(d), strikes out "\$100.00", and substitutes "\$106.00";
 - (h) in section 1(e), strikes out "\$150.00", and substitutes "\$159.00";
 - (i) in section 1(f), strikes out "\$125.00", and substitutes "\$132.50";
 - (j) in section 1(g), strikes out "\$126.03", and substitutes "\$133.59";

	(K)	in section 1(h), strikes out	"\$122.00", an	d substitutes "\$129.32";	
	(1)	in section 1(i), strikes out	"\$155.36", and	d substitutes "\$164.68"; an	nd
	(m)	in section 1(j), strikes out "\$79.50", "\$795.00", and "		729.00", and "\$2,050.00",	and substitutes
15. that pa		sion by a court that any pa this By-law, and is not to at	•	•	orceable severs
16.	This E	sy-law is to come into force	and take effec	t on January 1, 2024.	
ENAC	TED by	Council this	day of		, 2023
					Mayor
					City Clerk

DRAFT By-law to amend Granville Mall By-law No. 9978 regarding 2024 fee increases

THE COUNCIL OF THE CITY OF VANCOUVE	R. ir	oildua r	meeting.	enacts a	s follows:
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1.	This by-law amends the indicate	d provisions	of the Granville Mall E	By-law.
2.	In section 14(a) Council strikes of	out "\$287.61	" and substitutes "\$304	4.87".
3.	In section 14(b) Council strikes of	out "\$37.04"	and substitutes "\$39.2	6".
4.	In section 14(c) Council strikes of	out "\$10.89"	and substitutes "\$11.5	4".
5.	This by-law is to come into force	and take ef	fect on January 1, 202	4.
ENAC	TED by Council this	day of		, 2023
				Mayor
				City Clerk

DRAFT By-law to amend Encroachment By-law No. 4243 regarding 2024 fee increases

THE C	OUNCIL OF THE CITY OF VANC	OUVER, in	public meeting, en	acts as follows:	
1.	This by-law amends the indicated	l provisions	of the Encroachmo	ent By-law.	
2.	In section 3A.(3)(a), Council strike	es out "\$1,1	78.18" and substitu	utes "\$1,248.87".	
3.	In section 3A.(4), Council strikes	out "\$61.52 ³	" and substitutes "S	65.21".	
	In Part A of the Schedule attaces.18", "\$353.45", "\$5,250.00", an 5.00", and "\$3,097.20".				
5. "\$214.	In Part B of the Schedule attac 71" and "\$5.73", and substitutes "\$				s ou
6. that pa	A decision by a court that any part from this By-law, and is not to a				evers
7.	This by-law is to come into force	and take eff	ect on January 1, 2	2024.	
ENAC	ΓED by Council this	day of		, 2023	
				n	Лауо

City Clerk

DRAFT By-law to amend Crossing By-law No. 4644 regarding 2024 fee increases

	THE COUNCIL	OF THE CITY OF	VANCOUVER. in	public meeting.	enacts as follows
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1.	This by-law amends the indicate	ated provisions	s of the Crossing By-law.
2.	In section 1 of Schedule A, substitutes "\$136.46", "\$12.39		out "\$128.74", "\$11.69" and "\$903.86" and 9", respectively.
3.	In section 2 of Schedule A, ("\$783.54" and "95.86", respec		out "\$739.19" and "\$90.43", and substitutes
4.	This by-law is to come into fo	rce and take ef	fect on January 1, 2024.
ENAC	TED by Council this	day of	, 2023
			Mayor
			City Clerk

DRAFT By-law to amend Street Vending By-law No. 10868 regarding 2024 fee increases

THE COUNCIL OF THE CITY OF VANCOUVER, ir	n public r	meetina.	enacts as	follows:
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1.	This by-law amends the indicated	l provisions	of the Street Vendi	ng By-law.
2.	Council strikes out Schedule A of attached as Schedule A to this by			substitutes the document
1.	This by-law is to come into force a	and take ef	ect on January 1, 2	024.
ENAC	TED by Council this	day of		, 2023
				Mayor
				City Clerk

DRAFT By-law to amend Street Distribution of Publications By-law No. 9350 regarding 2024 fee increases

THE COUNCIL OF THE CITY OF VANCOUVER, in public meeting, enacts as follows:

- 1. This by-law amends the indicated provisions of the Street Distribution of Publications By-law.
- 2. Council strikes out Part 1 of Schedule A to the Street Distribution of Publications By-law, and substitutes the following:

"Part 1 – Application fee

- \$58.28 for a permit for a new location; and
- \$23.31 for participation in a lottery for a new location".
- 3. Council strikes out Part 2 of Schedule A to the Street Distribution of Publications By-law, and substitutes the following:

"Part 2 - Location fee

- \$38.98 annually for each of 1 to 100 news boxes held by one person;
- \$116.91 annually for each of 101 or more news boxes held by one person;
- \$24.74 annually for each top row compartment in each multiple publications news box;
- \$12.36 annually for each bottom row compartment in each multiple publications news box; and
- \$38.98 annually for each drop box".

4.	A decision by a court that an that part from this By-law, an		y-law is illegal, void, or unenforceable severs at the balance of this by-law.
5.	This by-law is to come into fo	orce and take eff	ffect on January 1, 2024.
ENAC	TED by Council this	day of	, 2023
			Mayor
			City Clerk

DRAFT By-law to amend the Street Utilities By-law No. 10361 regarding 2024 fee increases

THE COUNCIL OF THE CITY OF VANCOUVER, in public meeting, enacts as follows:

				City Clerk
				Mayor
ENAC	TED by Council this	day of		, 2023
3.	This By-law is to come into for	ce and take e	ffect on January 1, 2024.	
2.	Council strikes out Schedule A		ites the document attached	d as Schedule A to
1.	This By-law amends the indica	ated provision	s of the Street Utilities By-I	aw No. 10361.

City Clerk

APPENDIX C

DRAFT By-law to amend Parking Meter By-law No. 2952

A By-law to amend Parking Meter By-law No. 2952 regarding pay by phone transaction fee

THE C	OUNC	IL OF THE CI	TY OF VANCOUVER, in public m	eeting, enacts as follows:		
1.	This by-law amends the indicated provisions of the Parking Meter By-law No. 2952.					
2.	Counc	Council adds the following as a new section 5B(2):				
	"(2)		fee paid pursuant to this By-law is on if paid using the pay by phone	subject to an additional fee of \$0.05 system.".	5	
3.	This by	y-law is to cor	me into force and take effect on Ja	anuary 1, 2024.		
ENAC ⁻	TED by	Council this	day of	, 2023		
				Mayo	_	

APPENDIX D Ridehailing Fees Charged by Other Cities

City	Fees	Source
City of North Vancouver	\$0.10 per pick up and drop off 7am – 9am and 2pm – 6pm Monday to Friday \$0.05 for ZEV	https://www.cnv.org/Streets- Transportation/Traffic/Ride-Hailing-,-a- ,amp;-Taxis
University of British Columbia	\$0.30 per pick up and drop off 7am to 7pm Monday – Friday \$0.15 per pick up and drop off all other times	https://planning.ubc.ca/sites/default/files/ 2023-02/2023-03- 01%20UBC%20TNS%20Permit%20Ter ms%20and%20Conditions%20- %20Vancouver%20Campus.pdf
Toronto, Ontario	\$0.33 per trip	https://www.toronto.ca/services- payments/permits-licences- bylaws/private-transportation-companies- uberfacedrive-drivers/private- transportation-companies/
Calgary. Alberta	\$0.20 per trip	https://www.calgary.ca/taxis-ride- share/tnc.html
Edmonton, Alberta	\$0.30 per trip	https://www.edmonton.ca/sites/default/files/public-files/assets/Bylaws/C17400.pdf?cb=1695846968
Regina, Saskatchewan	\$0.20 per trip	https://www.regina.ca/bylaws-permits- licences/bylaws/Vehicles-for-Hire-Bylaw/
Winnipeg Manitoba	\$0.20 per trip	https://legacy.winnipeg.ca/vehiclesforhire/fees.stm
Seattle, Washington	\$0.42 per trip	https://www.seattle.gov/city-finance/business-taxes-and-licenses/seattle-taxes/tnc-tax#isthetnctaxthesameasthetnclicensingfee
Portland, Oregon	\$0.50 per trip	https://www.portland.gov/transportation/regulatory/pfht#toc-pdx-wav
San Francisco, California	3.25% surcharge fee on individual rides1.5% surcharge fee on shared rides1.5% surcharge fee on rides in an electric vehicle until 2024	https://www.sfcta.org/funding/tnc-tax#:~:text=The%20tax%20imposes%20a%203.25,that%20happens%20in%20San%20Francisco.

	A	1 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Chicago,	• \$0.65/\$1.25 for shared/individual trip	https://www.chicago.gov/city/en/depts/ba
Illinois	without Downtown Zone Surcharge	cp/supp info/city of chicago congestion
		<u>pricing.html</u>
	• \$1.25/\$3.00 for shared/individual trip	
	•	
	with Downtown Zone Surcharge	
	Downtown Zone Surcharge applies to	
	any trip that starts or ends downtown	
	Monday to Friday, 6AM – 10PM	
	OF OF OO OO man trin for Crossial Zanas	
	\$5.65 – \$8.00 per trip for Special Zones	
	(Airports, Pier, and Convention Centre)	
New York City,	• \$0.75/\$2.75 per shared/individual trip	https://www.tax.ny.gov/bus/cs/csidx.htm#
New York	that starts, ends, or travels through	tnc
INCM IOIK	, ,	
	congestion zone	
	Congestion zone is Manhattan south of	
	96th Street	
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