CITY OF VANCOUVER

REPORT

Report Date:	September 14, 2023
Contact:	Mike Macdonell
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Meeting Date:	October 5, 2023

Submit comments to Council

TO: Auditor General Committee

FROM: Auditor General

SUBJECT: Office of the Auditor General 2024 Budget Request

RECOMMENDATION

THAT the Auditor General Committee endorse the Auditor General's 2024 budget request of $2,412,000 to fund the operations of the Office of the Auditor General for 2024; and

FURTHER THAT the endorsement be recommended to Council for approval.

REPORT SUMMARY

Office of the Auditor General 2024 budget request to the Auditor General Committee.

COUNCIL AUTHORITY/PREVIOUS DECISIONS

Per the *Auditor General By-law* s. 5.3, in relation to the Auditor General's budget request, the

Auditor General Committee is responsible for

a)   conducting such consultations and clarifications with the Auditor General as is considered appropriate by the Auditor General Committee;

b)   submitting recommendations on the annual budget for the Auditor General to Council; and

c)   providing regular updates to the City Manager and Director of Finance on the annual budget request process set out above (but for informational purposes only) so as to facilitate the incorporation of such financial information into the general corporate budget development process managed by the Director of Finance.

REPORT

Financial

$2,412,000 is requested to fund the operations of the Office of the Auditor General for 2024, as outlined in the table below:

	2024 Budget Request	Notes
Salaries	$2,060,000	Includes full year for whistleblowing staff
Contracted Services	239,000	70% SME, 17% QA, 11% legal
Training	15,000	Designation maintenance, prof. competence
Support Costs	98,000	Software licenses, professional licenses, telecom, etc.
Total Operating Costs	2,412,000	
One Time Costs	-	
TOTAL REQUEST	**$2,412,000**	

CONCLUSION

This report requests the Auditor General Committee's endorsement of the Auditor General 2024 Budget.

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