



COUNCIL REPORT

Report Date: May 9, 2023
Contact: Jason Olinek
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RTS No.: 15841
VanRIMS No.: 08-2000-20
Meeting Date: July 25, 2023
[Submit comments to Council](#)

TO: Vancouver City Council
FROM: General Manager, Planning, Urban Design and Sustainability
SUBJECT: Vancouver Heritage Foundation (VHF) Heritage Conservation Grant Program – Annual Report 2022-2023, New Grant Agreement 2023-2026, and Grant Release for 2023-2024

Recommendations

- A. THAT Council receive for information the *Heritage Conservation Grant Program – Annual Report 2022-2023*, prepared by Vancouver Heritage Foundation, attached as Appendix A.
- B. THAT Council instruct the Director of Legal Services to prepare a new Grant Agreement between the City of Vancouver and the Vancouver Heritage Foundation for the next four-year term (2023-2026) to enable implementation of the Heritage Conservation Grant Program;

FURTHER THAT Council approve payment of a grant to the Vancouver Heritage Foundation in the amount of \$300,000 for the implementation of the first year of the Heritage Conservation Grant Program (2023-2024), source of funding 2023 Capital Budget.

Pursuant to Section 206(1) of the Vancouver Charter, approval of grant recommendations A and B requires an affirmative vote of at least 2/3 of all Council members.

Purpose and Executive Summary

This report presents to Council the *Heritage Conservation Grant – Annual Report 2022-2023*, prepared by Vancouver Heritage Foundation (VHF), as required by the agreement between VHF and the City (the “First Grant Agreement”). This report also seeks Council approval to enter into a new grant agreement (the “Second Grant Agreement”) for a further four-year term (2023-2026), along with the payment of a grant of \$300,000 to VHF for the implementation of the first year of the Heritage Conservation Grant Program (the “Program”) under the Second Grant Agreement.

The multi-year budget for the heritage grant programs has been allocated in the Capital Plan 2023-2026 as adopted by Council on June 29, 2022, and the Capital Budget 2023 as approved by Council on December 6, 2022.

Council Authority/Previous Decisions

On March 13, 2019 ([RTS 12903](#)) Council approved the Program, including the First Grant Agreement for an initial term of 4 years (2019-2022), that allocated \$300,000 annually, to a total of \$1,200,000, in the 2019-2022 Capital Plan to support implementation of the Program by the VHF.

On June 29, 2022 ([RTS 14879](#)), Council approved the 2023-2026 Capital Plan that includes multi-year capital project budget for heritage grant programs, allocating funds to support citywide heritage conservation. An annual grant of \$300,000 to a total of \$1,200,000 over four years is allocated to support grant applications approved through the extended Program (2023-2026).

On December 6, 2022 ([RTS 15280](#)) Council approved the funding of \$300,000 for the first year of the Program under the Second Grant Agreement as part of the 2023 Capital Budget.

City Manager's Comments

The City Manager concurs with the foregoing recommendations.

Context and Background

On March 13, 2019, Council approved three new grant programs to support citywide heritage conservation for a four-year term (2019-2022): the Heritage Incentive Program (HIP), and the Heritage Façade Rehabilitation Program (HFRP), and the Heritage Conservation Grant Program (HCGP).

This report is related to the Heritage Conservation Grant Program that supports conservation of privately owned small-to-medium sized residential buildings primarily characterized by wood-frame construction. Stand-alone structures and historic resources such as landscape features and historic signs are also eligible for the Program. The Program includes two categories: the Planning Project Grants and Conservation Project Grants. Both are available for any building or site listed on the Vancouver Heritage Register, and sites of Indigenous cultural significance. This program is managed by the Vancouver Heritage Foundation (VHF). The next section (Discussion) is redacted from the Annual Report prepared by the VHF (Appendix A).

Discussion

Program Process and Implementation

Each year, the Program has two intakes that happen in October and the following February. Applications are reviewed by the Grants Committee, with recommendations on grant amounts for eligible projects brought to the VHF Board of Directors for review and approval. Each grantee has eleven months to complete the work, which may be extended due to extenuating circumstances. The release of grant is conditional to satisfactory completion of the conservation

work, except for incorporated non-profit societies who are eligible to request 50% of the approved grant upon project initiation.

Year Three Summary (2021-2022)

In Year Three, VHF offered 40 grants, of which 32 projects have been successfully completed. Of the eight incomplete projects, four are ongoing with extension granted due to extenuating circumstances. The remaining four incomplete projects pulled out of the program (one of the grant sites was lost to fire, another one was unable to meet the conservation standards, and the other two grantees decided to delay their projects indefinitely). At the time of writing, the Program has disbursed \$230,026 to conservation projects from Year Three. A further \$23,665 is anticipated to be disbursed upon satisfactory completion of approved projects.

Year Four Summary (2022-2023)

In Year Four, the two intakes approved 32 conservation projects from twelve different neighbourhoods, with the highest numbers in Kensington-Cedar Cottage, Kitsilano, Strathcona and the West End. The total of grants allocated for the approved projects is \$265,206, with a further \$967,437 in private investment by site owners and stewards and other funding to allow for the conservation of Vancouver’s heritage buildings.

Table 1. Year Four Summary of Approved Grant Applications	
Applications Received	33 applications Total Requested = \$287,926
Grants Proceeding	32 projects proceeding at 30 sites 12 neighbourhoods Total Proceeding = \$265,206
Grantees’ Contribution	Total estimated projected cost of the 32 projects = \$1,232,643 Total estimated investment by site owners and stewards = \$967,437

Heritage Conservation Grants Program Summary (2019-2023)

The Heritage Conservation Grants Program approved 44 projects in 2019, 50 projects in 2020, 40 projects in 2021, and 32 projects in 2022. Out of 166 successful grant applications, only 23 projects have withdrawn during the pandemic, most of which were attributed to lack of contractor availability. The funding was reallocated for subsequent intakes, extending the level of support to later successful projects.

The scope of work that received grant funding over the last four years included a number of Planning Projects (preparation of Statements of Significance, Conservation Plans, and Maintenance Plans) as well as Conservation Projects (including, but not limited to: repainting, repair or replacement of wood window assemblies, stained-glass and storm windows, exterior wood or stucco cladding, wood trims, metal gutters, stabilization of brick chimneys, and porch rehabilitation).

The total investment in local heritage places is anticipated to be \$3,903,384, with a financial contribution from the City of only \$1,200,000 (\$920,000 in grants, \$280,000 in administration).

Administration Costs (July 2022 - June 2023)

VHF staff and office costs include grant program management, supervision, equipment, expenses, and administrative support. Communications costs include copy writing, and design, printing, and mailing of promotional materials.

The available annual administrative funds of \$70,000 provided by the City of Vancouver for administration and communication of the program in 2022-23 is fully accounted for and the amount exceeding \$70,000 (for Year Four this amount is \$6,000) is provided by VHF from fundraising revenue.

With the rising administration cost attributed to the high level of inflation, VHF is proposing to increase the administrative fees by 10% (amounting to \$77,000 per year) subtracted from the annual sum of \$300,000, with the remainder of \$223,000 available to disperse as grants. The total cost to the City for the program would remain the same.

In addition, an estimated 80 volunteer hours were committed in Year Four by members of the Grants Committee, with an in-kind value of over \$10,000.

Financial Implications

The source of funding for the Program is based on multi-year capital project budget of \$1,200,000, allocated in the approved Capital Plan 2023-2026. The funding of \$300,000 annual grant is included in approved the Capital Budget 2023. The disbursement of \$300,000 for the first year (2023-24) is scheduled as per the Second Grant Agreement.

Legal Implications

The First Grant Agreement expires November 1, 2023 and therefore a new grant agreement (2023-2026) between the City and the VHF is required.

Conclusion

The Heritage Conservation Grant Program implemented by the Vancouver Heritage Foundation provides funding opportunities to encourage owners and tenants to achieve high level of retention and conservation of small-to-medium sized residential buildings that are primarily characterized by wood-frame structure. Staff also recommend the Second Grant Agreement for the next four-year term (2023-2026), along with subsequent release of the first year grant sum of \$300,000 to the Vancouver Heritage Foundation as set out in the Second Grant Agreement.

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HERITAGE CONSERVATION GRANTS PROGRAM - ANNUAL REPORT

The Heritage Conservation Grants Program was approved by Council on March 13, 2019, as part of the Heritage Incentive Program with a commitment of \$1.2 million over four years.

Vancouver Heritage Foundation (VHF) launched the grant program in September 2019 with the first intake of participants in October 2019. The program is now in the final year of the four-year agreement.

The Heritage Conservation Grants Program supports a wide variety of small and medium conservation projects for sites on the Vancouver Heritage Register that do not qualify for larger City programs. Eligible projects include the development of a conservation plan, the restoration of historic elements, and the conservation of the structure and exterior of a range of sites with diverse ownership types.

The program emphasizes best practices in heritage conservation including planning and implementation. Through the program, VHF provides guidance to owners, building stewards, and professionals to achieve a high standard of conservation. Support of this kind is unique in Vancouver and is enabling a high standard of conservation that would otherwise be inaccessible for most site stewards and owners. High quality support for heritage places ensures the continued vitality and viability of heritage sites and neighbourhoods.

PROGRAM IMPLEMENTATION

VHF has continuously improved the program since its inception with feedback gathered during subsequent years. There are two intakes for each round, with the first intake in October and a second happening the following February.

Applications are reviewed by a Grants Committee composed of members with extensive heritage expertise who provide recommendations on grant amounts and proposed projects. The Committee's recommendations are then submitted to the VHF Board of Directors for review and confirmation. Grant decisions are communicated to applicants and agreements are signed that set out the conditions of the grant, including the requirement to obtain any necessary permits and hold proper insurance for the proposed work.

Each grantee has eleven months to complete the work, with the potential for extension in extenuating circumstances. Grant amounts are paid out upon satisfactory completion of the work, except for incorporated non-profit societies, who can request 50% of their grant at the start of the project.



2021-22: YEAR THREE SUMMARY

In Year Three, VHF offered 40 grants and of those awarded 32 projects have been successfully completed. One grantee pulled out of the program after the grant site was lost to fire. Three other grantees pulled out of the program over the course of the year as two applicants decided to delay their projects, and the third could not meet conservation standards. 4 projects are ongoing and have been granted extensions due to extenuating circumstances. At the time of writing, \$230,026 has been disbursed to conservation projects from the two intakes of Year Three of the program. A further \$23,665 is anticipated to be disbursed to the remaining projects from Year Three.

Year Three saw continued improvement in the project completion rate compared to Year One of the program. Year 3 has an expected completion rate of 90%. Year One saw 15 withdrawals from a total of 45 approved projects, due to the pandemic and a lack of contractor availability. VHF absorbed the unused portion of funding from Year One into later intakes and extended the level of support to successful projects. We have seen sustained high completion rates in all later intakes, so we can assume that the difficulties associated with incomplete projects have passed.

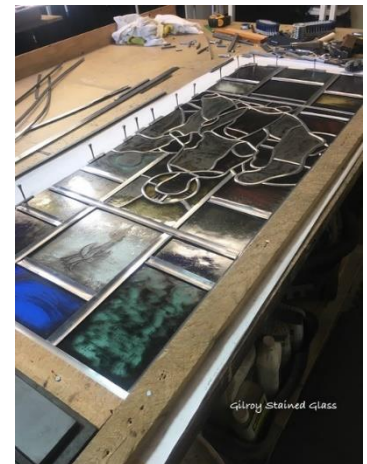
2022-23: YEAR FOUR SUMMARY

Projects from the two intakes of Year Four are underway, with grants supporting 32 projects at 30 sites across the city. In this intake, demand for funding nearly matched the available funds with 95% of requested funding being granted. The grants proceeding as of April 2023 will provide \$265,206 and leverage a further \$967,437 in private investment and other funding for Vancouver's heritage buildings.

This program is contributing to Vancouver's economy by supporting local jobs and skilled work. \$2,589,519 has been invested into the local economy through this program so far, 75% of which is coming from private investment by owners and building stewards. The total investment in local heritage places resulting from this program from 2019-2023 is anticipated to be \$3,903,803, with a financial contribution from the City of only \$1,200,000 (\$920,000 in grants, \$280,000 in administration).



Vancouver Heritage Foundation



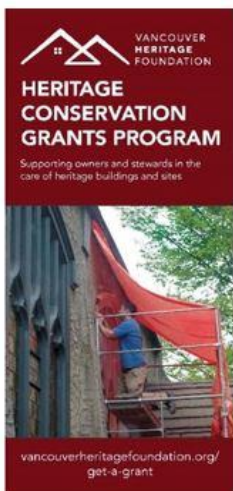
Gilroy Stained Glass

PROGRAM MARKETING

With many of the 2,200+ buildings and sites on the Vancouver Heritage Register eligible for the program, target audiences for communications have included homeowners and building owners, long-term tenants such as non-profit societies, and heritage and construction professionals.

Over the course of the program, details have been communicated through the following methods:

- Direct mail campaign addressed to properties on the Vancouver Heritage Register
 - o Sent December 2023 with advertising magnet
- Grant information sessions offered twice annually (September and February)
- Events related to heritage conservation held throughout the year:
 - o Researching the History of a Building Online (March 2023)
 - o Planning a Heritage Garden (May 2022)
 - o Courses offered as part of the Heritage Conservation Certificate Program for heritage professionals and those interested in heritage conservation
- Online communications
 - o Vancouver Heritage Foundation website
 - o Social media channels (Facebook, Twitter, Instagram)
 - o Direct communications with heritage, arts and culture organizations and related professional associations
 - o Emails to past grantees, applicants, and heritage professionals
- Newsletters
 - o Bi-weekly e-newsletters
 - o Industry partner newsletters (e.g. Heritage BC)
- Lawn signs displayed on recipient's properties



Rack card



Project signs

NEW GRANTS PROGRAM GETS PROJECTS UNDERWAY





YEAR FOUR RESULTS

The Heritage Conservation Grants Program had a very successful third year, allocating nearly all available funds to provide meaningful support to projects, while leveraging private investment in Vancouver’s historic buildings and sites.

\$300,000 is committed by the City of Vancouver for each year of the program. Of this, \$230,000 is available for grants and up to \$70,000 is allocated to VHF for administration and communications.

If a grantee withdraws from the program, the funds are added to the following intake. An additional \$44,929.89 was available from Year Three and was added to the available funds for Year Four. The total available to grant in year three was \$274,929.

Applications Received	Grants Proceeding	Grantees’ Contribution
33 applications	32 projects proceeding at 30 sites	Total estimated projected cost of the 32 projects = \$1,232,643
Total Requested = \$287,926	12 neighbourhoods *see Appendix B for project types	Total estimated investment by site owners and stewards = \$967,437
	Total Proceeding = \$265,206	

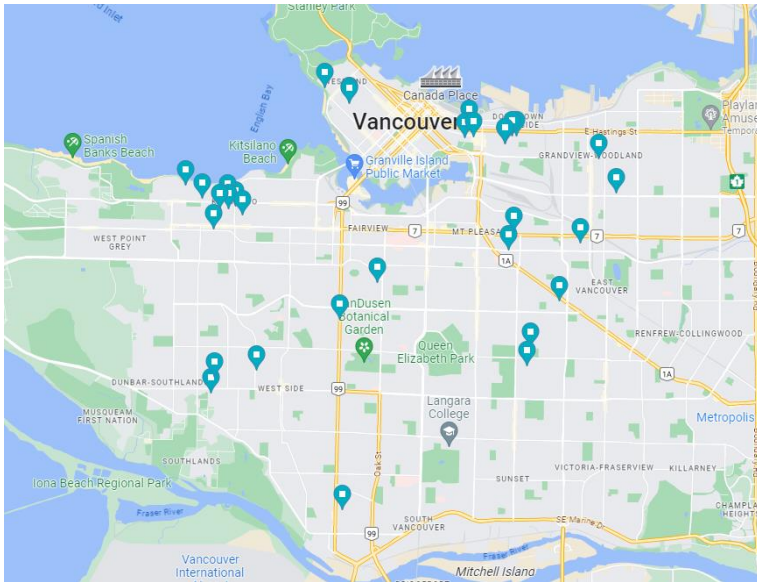
The maximum grant available is \$25,000 for a site with Heritage Designation that is owned/managed by a non-profit society. Sites in private ownership, with or without Heritage Designation can qualify for a maximum grant of between \$7,500 and \$10,000 for conservation projects and a maximum grant of \$2,000 - \$3,000 for planning projects.



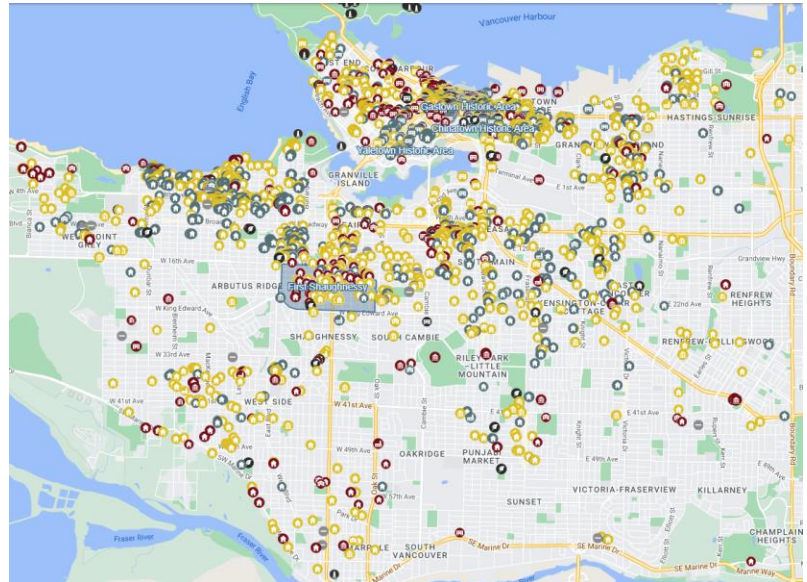
Upcoming Projects from October & February Intakes (Year Four): Signage painting and window repair (left), Window restoration (centre), New drainage to address flooding (right)



The program is offered and advertised citywide. The 2022-23 (Year Four) grants are supporting projects in 12 different neighbourhoods, with the highest numbers in Kensington-Cedar Cottage, Kitsilano, Strathcona and the West End



Year Four Grant Sites 2022-2023



Heritage Register Sites

Building and Ownership Types

The program provides grants to buildings that are privately owned or are owned and managed by non-profit organizations.

Year Three - Type of building/site and Ownership Type		
Community building/site: Non-profit	Residential: Houses (1-2 units)	Residential: Strata
6	20	6

ADMINISTRATION COSTS (July 2022 - June 2023)

VHF staff and office costs include grant program management, supervision, equipment, expenses, and administrative support. Communications costs include copy writing, and design, printing, and mailing of promotional materials.

CoV Contribution	VHF Staff and Office Costs	Communications, printing, mailing	Total Admin Costs	Admin Costs Contributed by VHF
\$70,000	\$72,000	\$4,000	\$76,000	\$6,000

The available annual administrative funds of \$70,000 provided by the City of Vancouver for administration and communication of the program in 2022-23 is fully accounted for and the amount exceeding \$70,000 (for Year Four this amount is \$6,000) is provided by VHF from fundraising revenue.

In addition, an estimated 80 volunteer hours were committed in Year Four by the Granting Committee members with an in-kind value of over \$10,000.

LOOKING FORWARD – YEAR FIVE AND BEYOND

Continued investment in heritage conservation through this program in 2023-26 will further contribute to social and economic recovery. The program will continue to leverage private investment to assist in retaining and improving housing, rental accommodation, and community spaces; will encourage sustainable reuse of existing buildings; and will help sustain the local economy through the creation of skilled jobs.

The release of the fourth year of funding of \$300,000 is requested so that this program can be ready to support Year Five projects in 2023-24. A new application period will open as soon as funding is approved, with a close date in October 2022 for the first intake.

The fourth year of the program will continue the benefits including:

- Encouraging heritage retention, conservation, and stewardship.
- Leveraging private investment in Vancouver’s heritage buildings and sites.
- Providing education to owners and construction professionals on best practice in heritage, including the *Standards and Guidelines for the Conservation of Historic Places in Canada*



PROGRAM RENEWAL 2023-2026

The Heritage Conservation Grants Program offers a unique and efficient financial incentive to motivate and enable small and medium sized conservation projects that help to ensure the long-term survival and appreciation of a wide range of heritage places across the city. Restored and rehabilitated heritage buildings are treasured places that can provide a sense of continuity, community, and identity. Seeing familiar places restored and cared for can help lift spirits and encourage optimism for the future.

The program is regularly over-subscribed with minimal advertising. As such, we anticipate continued strong demand for this program from site owners and stewards. Every supported project ensures our city's heritage stock is maintained over the long term and each project serves as an example that can inspire others to follow suit and invest in their heritage asset.

A renewal of the program funding for a further four years (2023-2026) would increase and sustain the program's positive impact in the community. Continued investment in the program would also contribute to developing local skilled trades in heritage. A minimal contribution from the city would continue to leverage millions of dollars in investment into the local economy.

Expanded Support for the Heritage Register

VHF proposes to expand support for additions to the heritage register. Many potential heritage site owners in Vancouver would be interested in having their site added to the Heritage Register but find the cost of contracting a Statement of Significance (SoS) prohibitive, even with grant support. Owners who are applying for a planning grant to support the preparation of a Statement of Significance for their application to the register will be able to apply for 100% support as opposed to the current 50%. The total maximum for these planning grants would remain at \$2,000 (or \$3,000 for non-profits). This will help remove the financial barrier heritage-site owners perceive when considering addition to the heritage register.

Increased Administrative Funding

VHF's costs continue to rise with the high level of inflation; therefore, VHF proposes a corresponding increase to the administrative fees to account for increased costs. VHF proposes a 10% increase amounting to \$77,000 per year, to be taken from the total \$300,000. This would mean there would be \$223,000 available to disperse as grants, and the total cost to the City for the program would remain the same.

Project #	Report #	Heritage Register	Project Scope	Grant Category		Status	Grant Amount Offered	Cost of Project	Amount paid	Built
		Category		Planning Project	Conservation Project		Offered	Projected/ Final	Partial/Full	Year
Year 1- 2019-2020										
2	1	C (M)(H)	Gutters renewal		1	Completed- paid	\$1,800	\$3,598	\$1,799.00	1908
4	2	B (M)(H)	Historical paint palette restoration (True Colours)		1	Completed- paid	\$9,450	\$19,457	\$9,450.00	pre-1895
5	3	C (M)(H)	Roofing		1	Completed - paid	\$10,000	\$18,777	\$8,510.00	1910
6	4	C	Window restoration		1	Completed - paid	\$4,415	\$8,461	\$4,230.00	1910
7	5	A (M)	Gutters and drainpipes renewal		1	Completed - paid	\$4,000	\$9,515	\$4,000.00	1867
9	6	B	Window restoration		1	Completed - paid	\$4,755	\$12,745	\$4,755.00	1912
12	7	B (M)(H)	Roofing		1	Completed - paid	\$10,000	\$18,415	\$8,900.85	1893
13	8	A	Window restoration		1	Completed- paid	\$7,500	\$17,805	\$7,500.00	1908
15	9	B	Roofing		1	Completed- paid	\$7,500	\$22,320	\$7,500.00	1910
16	10	C	Stained glass window restoration		1	Completed- paid	\$7,313	\$14,626	\$6,965.00	1949
20	11	B(H); B(M)(H)	Historical paint palette restoration (True Colours)		1	Completed- paid	\$7,000	\$23,423	\$7,000.00	1892
23	12	C	Porch restoration		1	Completed- paid	\$1,575	\$3,150	\$1,575.00	1895-98
24	13	A (M)(H)	Historical paint palette restoration (True Colours)		1	Completed- paid	\$8,000	\$18,364	\$8,000.00	1912
28	14	C	Roofing		1	Completed- paid	\$3,700	\$13,229	\$3,700.00	1910
31	15	B	Historical paint palette restoration (True Colours)		1	Completed- paid	\$7,500	\$14,430	\$7,500.00	1910
35	16	C	Historical paint palette restoration (True Colours)		1	Completed- paid	\$7,200	\$21,175	\$7,200.00	1912
38	17	A (M)	Chimney restoration		1	Completed- paid	\$3,500	\$6,980	\$2,600.00	1927-29
44	18	B	Conservation Plan	1		Completed- paid	\$3,000	\$7,088	\$3,000.00	1922
45	19	A (M)	Window conservation planning	1		Completed- paid	\$2,100	\$5,775	\$2,100.00	1924
47	20	B	Historical paint palette restoration (True Colours)		1	Completed- paid	\$7,200	\$24,233	\$7,200.00	1912
51	21	B	Roofing		1	Completed- paid	\$2,000	\$7,613	\$2,000.00	1931
53	22	A	Window restoration		1	Completed- paid	\$4,250	\$7,555	\$3,777.34	1959
54	23	C	Roofing		1	Completed- paid	\$3,500	\$9,529	\$3,500.00	1925
1 & 33	24	A	Statement of Significance; Chimney conservation; Roofing	1	1	Completed- paid	\$8,670	\$28,383	\$8,670.00	1913
10 & 37	25	Landscape (M)	Stone tile restoration; Painting restoration		2	Completed- paid	\$9,700	\$40,264	\$9,700	1985-86
14 & 30	26	C	Historical paint palette restoration (True Colours); Stucco removal		2	Completed- paid	\$7,200	\$19,456	\$6,910.61	1907
Year 2 - 2020-2021										
58	27	C	Historical paint palette restoration (True Colours)		1	Completed- paid	\$7,500	\$18,319	\$7,500.00	1910
59	28	A	Masonry wall repair		1	Completed- paid	\$3,400	\$7,140	\$3,400	1913
60	29	C	Roofing, gutters, chimney conservation		1	Completed- paid	\$7,500	\$26,901	\$7,500.00	1905
61	30	C (M)	Gutters		1	Completed- paid	\$1,485	\$1,517	\$758.50	1907
62	31	C	Window restoration		1	Completed- paid	\$10,000	\$25,501	\$10,000	1949
65	32	B	Roofing		1	Completed- paid	\$7,500	\$29,024	\$7,500.00	1912
66	33	C	Porch restoration		1	Completed- paid	\$3,750	\$10,200	\$3,750.00	1910
68	34	A	Door restoration		1	Completed- paid	\$2,500	\$7,173	\$2,500.00	1905
69	35	C	Storm windows		1	Completed- paid	\$7,277	\$6,592	\$3,281.00	1914
70	36	C	Shingle siding restoration		1	Completed- paid	\$7,500	\$29,295	\$7,500	1912
71	37	Tentative - C	Historical paint palette restoration (True Colours)		1	Completed- paid	\$7,500	\$15,750	\$7,500.00	1904
72	38	A (M)	Historical paint palette restoration, carpentry repairs		1	Completed- paid	\$25,000	\$185,696	\$25,000.00	1865
73	39	B	Conservation plan; Window restoration	1	1	Completed- paid	\$13,000	\$45,650	\$13,000	1912
74	40	B	Stucco restoration and painting		1	Completed- paid	\$7,500	\$443,484	\$7,500.00	1949
75	41	A	Historical paint palette restoration (True Colours)		1	Completed- paid	\$7,500	\$27,195	\$7,500.00	1908
76	42	B (M)	Facade restoration		1	Completed- paid	\$10,000	\$58,800	\$10,000.00	1910
77	43	B	Stained glass restoration		1	Completed- paid	\$1,750	\$3,745	\$1,750.00	1912
78	44	B	Historical paint palette restoration (True Colours)		1	Completed- paid	\$9,595	\$47,231	\$9,595.00	1911
79	45	Not on VHR	Statement of Significance for inclusion on the Register	1		Completed- paid	\$900	\$1,890	\$900.00	1924
80	46	B	Roofing, gutters		1	Completed- paid	\$2,890	\$12,133	\$2,890.00	1914
81	47	C	Roofing		1	Completed- paid	\$3,320	\$14,018	\$3,320.00	1912
82	48	C	Historical paint palette restoration (True Colours)		1	Completed- paid	\$7,000	\$22,491	\$7,000.00	1910
83	49	B	Roofing		1	Completed- paid	\$2,875	\$13,860	\$2,875	1911
87	50	B	Roofing		1	Completed- paid	\$3,780	\$17,745	\$3,780	1912
91	51	B (M)	Roofing		1	Completed- paid	\$4,270	\$21,390	\$4,270.00	1911
92	52	B (M)	Chimney restoration		1	Completed- paid	\$2,000	\$4,961	\$2,000.00	1915
94	53	B (M)	Window restoration		1	Completed- paid	\$8,800	\$25,547	\$8,800.00	1909

Project #	Report #	Category		Planning Project	Conservation Project		Offered	Projected/ Final	Partial/Full	Year
Year 1- 2019-2020										
2	1	C (M)(H)	Gutters renewal		1	Completed- paid	\$1,800	\$3,598	\$1,799.00	1908
96	54	B	Stained glass restoration		1	Completed- paid	\$470	\$992	\$470.00	1911
97	55	C	Shingle siding restoration		1	Completed- paid	\$6,500	\$18,958	\$6,500.00	1905
98	56	C	Historical paint palette restoration (True Colours)		1	Completed- paid	\$7,000	\$24,354	\$7,000.00	1911
99	57	B	Window restoration		1	Completed- paid	\$7,000	\$25,769	\$7,000.00	1910
100	58	C	Door restoration		1	Completed- paid	\$1,950	\$4,230	\$1,950.00	1912
101	59	A (M)	Facade repairs and repointing		1	Completed- paid	\$8,000	\$33,968	\$8,000.00	1913
102	60	B	Window restoration		1	Completed- paid	\$6,500	\$16,853	\$6,500.00	1912
103	61	C	Chimney restoration; Exterior repairs		1	Completed- paid	\$5,000	\$11,417	\$5,000.00	1912
104	62	B	Window restoration		1	Completed- paid	\$8,000	\$17,850	\$8,000.00	1953
105	63	B	Window restoration		1	Completed- paid	\$2,200	\$7,039	\$2,200.00	1930
106	64	A (M)	Window restoration		1	Completed- paid	\$3,550	\$6,292	\$3,002.50	1893
107	65	C (M)(H)	Roofing		1	Completed- paid	\$5,000	\$21,844	\$5,000.00	1921
108	66	A (M)(L)(CA)	Maintenance plan	1		Proceeding	\$2,500	\$6,741	\$2,500.00	1911
111	67	B	Window & door restoration		1	Completed- paid	\$7,000	\$15,948	\$7,000.00	1912
113	68	B	Statement of Significance, Conservation Plan	1		Completed- paid	\$2,500	\$5,460	\$2,500.00	1912
114	69	B (M)	Painting historical paint scheme (True Colours)		1	Completed- paid	\$7,000	\$17,850	\$7,000.00	1895
115	70	C	Porch repair		1	Completed- paid	\$6,950	\$13,029	\$6,205.00	1913
116	71	A	Window restoration; Storm windows		1	Completed- paid	\$7,000	\$15,661	\$7,000.00	1912
Year 3 - 2021-2022										
117	72	C	Roofing		1	Completed- paid	\$7,200	\$26,607.00	\$7,200	1912
119	73	C	True Colours		1	Completed- paid	\$7,200	\$25,740.00	\$7,200	1914
120	74	C (M) (H)	Roof repairs		1	Completed- paid	\$2,000	\$4,869.90	\$2,000	1928
121	75	C	Drainage and gutters		1	Completed- paid	\$7,200	\$25,011.00	\$7,200	1908
123	76	C (M)	Painting		1	Completed- paid	\$7,200	\$44,539	\$7,200	1924
124	77	B	Window Carpentry		1	Completed- paid	\$10,000	\$22,538.94	\$10,000	1911
124	78	B	Conservation Plan	1		In Progress	\$2,300	\$4,600.00		1911
125	79	B	Window restoration		1	Completed- paid	\$4,925	\$15,426.27	\$4,925	1913
126	80	B	True Colours		1	Completed- paid	\$7,200	\$30,474	\$7,200	1912
127	81	B (M)	Window and door restoration		1	Completed- paid	\$7,500	\$20,082.87	\$7,500	1910
128	82	C	SoS and conservation plan	1		Completed- paid	\$2,000	\$4,700.00	\$2,000	1908
130	83	C (M)(H)	Window Restoration		1	Completed- paid	\$10,000	\$22,483.29	\$10,000	1908
131	84	L	Painting/refinishing		1	In Progress	\$9,365	\$19,666.71		1986
132	85	B	True Colours		1	Completed- paid	\$7,200	\$33,180.00	\$7,200	1912
133	86	B	Foundation/drainage repair		1	Completed- paid	\$7,200	\$20,475.00	\$7,200	1913
134	87	A	Window repair		1	Completed- paid	\$7,200	\$20,119.01	\$7,200	1908
135	88	B (M)	Stucco and Carpentry repairs. True Colours.		1	Completed- paid	\$5,000	\$11,789	\$5,000	1914
136	89	B	Fascia replacement, knee brace repair, chimney repair		1	Completed- paid	\$7,000	\$21,425.00	\$7,000	1914
137	90	C	True Colours		1	Completed- paid	\$7,000	\$30,000.00	\$7,000	1912
138	91	B	True Colours		1	Completed- paid	\$7,000	\$29,206.80	\$7,000	1907
139	92	C	Painting		1	In Progress	\$6,000	\$13,600.00	\$3,000	1954
140	93	C	Carpentry and Window restoration		1	Completed- paid	\$7,000	\$12,863.01	\$6,126	1912
142	94	B	Stained Glass Repair		1	Completed- paid	\$645	\$834.40	\$400	1901
143	95	B	Window Replacement/repair		1	Completed- paid	\$800	\$2,147.04	\$800	1901
144	96	C (M)(H)	True Colours		1	Completed- paid	\$9,000	\$26,300.00	\$9,000	1908
145	97	B	Front stair restoration		1	Completed- paid	\$4,125	\$11,256.00	\$4,125	1910
146	98	C	Front porch restoration		1	Completed- paid	\$7,000	\$14,800.00	\$7,000	1912
147	99	B	True Colours		1	Completed- paid	\$7,000	\$33,000.00	\$7,000	1906
148	100	A (M)	Window restoration		1	In Progress	\$9,000	\$104,400.00		1912
149	101	B	Conservation Plan	1		Completed- paid	\$2,000	\$3,255.00	\$1,550	1931
153	102	none	True Colours		1	Completed- paid	\$7,000	\$38,720.00	\$7,000	1912
154	103	B (M)(H)(I)	Laminated Storm Windows		1	Completed- paid	\$20,000	\$93,135.00	\$20,000	1918
155	104	A (M)	Window Repairs		1	Completed- paid	\$20,000	\$64,260.00	\$20,000	1913
156	105	C	Porch and front stair repair/restoration		1	Completed- paid	\$7,000	\$22,566.77	\$7,000	1911
157	106	B	Foundation, Drainage		1	Completed- paid	\$7,000	\$23,700.74	\$7,000	1912
158	107	A (M)	Stained Glass Repair		1	Completed- paid	\$10,000	\$20,030.00	\$10,000	1925
Year 4 - 2022-2023										
159	108	A	Drainage		1	In Progress	\$7,500	\$45,000.00		1913
160	109	C	True Colours Painting		1	In Progress	\$7,500	\$27,500.00		1914
161	110	B	Windows & Chimney		1	In Progress	\$7,500	\$16,351.00		1910
162	111	B	Update to SoS and Conservation Plan	1		In Progress	\$3,000	\$14,270.00		1912
163	112	B	Window repair and restoration		1	In Progress	\$3,500	\$6,530.91		1912
164	113	B (M)	Roofing		1	Completed- paid	\$10,000	\$26,250.00	\$10,000	1912
165	114	B	True Colours Painting		1	In Progress	\$14,750	\$92,000.00		1908
166	115	C (M)	Painting		1	In Progress	\$10,000	\$42,120.00		1906
167	116	C (M)	Painting		1	In Progress	\$25,000	\$82,830.00		1903
168	117	C	True Colours Painting		1	In Progress	\$7,500	\$33,544.00		1908
169	118	In Review	SoS	1		In Progress	\$900	\$1,800.00		1911

Project #	Report #	Category		Planning Project	Conservation Project		Offered	Projected/ Final	Partial/Full	Year
Year 1- 2019-2020										
2	1	C (M)(H)	Gutters renewal		1	Completed- paid	\$1,800	\$3,598	\$1,799.00	1908
170	119	C	Stained Glass and Sash Replacement		1	In Progress	\$5,000	\$9,675.00		1912
171	120	C	True Colours Painting		1	In Progress	\$7,500	\$16,989.22		1912
172	121	A (M)(CA)	Roofing		1	In Progress	\$10,000	\$124,298.60		1911
173	122	B	Drainage and Water Main Repair		1	In Progress	\$7,500	\$9,650.00		1910
174	123	B	Gutters		1	In Progress	\$5,120	\$10,239.00		1912
175	124	C	Gutters		1	Completed- paid	\$1,000	\$2,392.00	\$1,000	1910
176	125	C (M)(H)	Porch Deck		1	In Progress	\$10,000	\$17,850.00		1908
177	126	B (M)	Shingle and Trim Replacement		1	In Progress	\$10,000	\$13,650.00		1921
178	127	B	Window Repairs		1	In Progress	\$7,500	\$15,550.00		1911
179	128	B	True Colours		1	In Progress	\$7,500	\$21,500.00		1911
180	129	B	Storm Windows		1	In Progress	\$7,500	\$32,433.00		1915
181	130	B	Roofing		1	In Progress	\$7,500	\$11,900.00		1915
182	131	B	Gutter Repairs		1	Completed- paid	\$1,250	\$2,281.00	\$1,141	1910
183	132	B	Gutter Repairs		1	Completed- paid	\$800	\$1,589.00	\$795	1905
184	133	B	Balcony Repair		1	In Progress	\$7,500	\$144,283.00		1949
185	134	A (M)	Window Repairs		1	In Progress	\$15,000	\$29,850.00		1913, 1924
186	135	A	True Colours		1	In Progress	\$7,500	\$42,000.00		1912
187	136	B	Porch repairs		1	In Progress	\$7,500	\$16,110.00		1914
188	137	B (M)	Drainage		1	In Progress	\$25,000	\$217,707.00		1911
189	138	C	Stained Glass		1	In Progress	\$10,000	\$35,820.00		1949
191	139	In Review	True Colours & Porch Repairs		1	In Progress	\$7,500	\$38,175.00		1910
				Total Planning	Total Conservation		Grants Offered	Total Cost	Current Spent	Avg Age
				12	130		\$943,620	\$3,903,803	\$655,201.80	1913

Rejected Applications

File	Heritage Register	Project Type	Planning	Conservation	Status	Grant amount	Date of property
Year 1							
8	N/A	Historical paint palette restoration (True Colours)			1 Rejected	\$0	1912
11	C	Envelope and window repairs			1 Rejected	\$0	1919
18	(M)(H) HRA 2012	Historical paint palette restoration (True Colours)			1 Rejected	\$0	1893
21	B	Window Restoration			1 Rejected	\$0	1901
25	B (M)	Statement of Significance	1		1 Rejected	\$0	1919
26	C	Porch Restoration			1 Rejected	\$0	1910
27	B	Window Restoration			1 Rejected	\$0	1913
41	C	Window Restoration			1 Rejected	\$0	1914
43	C	Stained Glass Restoration			1 Rejected	\$0	1912
46	C (M)	Front Porch Restoration			1 Rejected	\$0	1920
49	C	Deck, Roof, and soffit repair			1 Rejected	\$0	1912
56	C (M)(H) 2004	Historical paint palette restoration (True Colours)			1 Rejected	\$0	2004
Year 2							
63	B (M)	Chimney Restoration			1 Rejected	\$0	1911
67	B	Historical paint palette restoration (True Colours)			1 Rejected	\$0	1924
84	B	Window Replacement			1 Rejected	\$0	1903
85	B (M)	Painting			1 Rejected	\$0	1938
86	C	Storm Windows and window replacement			1 Rejected	\$0	1912
88	C	Roofing			1 Rejected	\$0	1903
95	B (M)	Historical paint palette restoration (True Colours)			1 Rejected	\$0	1912
110	B (M)	Historical paint palette restoration (True Colours)			1 Rejected	\$0	1898
112	C (M)(H)	Seismic upgrading and drainage			1 Rejected	\$0	1908
Year 3							
141	C (M)(H)	Window Replacement			1 Rejected	\$0	1903
151	B (M)	Facade Restoration			1 Rejected	\$0	1910
152	B (M)	Intervention Planning	1		1 Rejected	\$0	1913
Year 4							
190	None	True Colours		1	Rejected	\$0	1928
Withdrawn Grants							
File	Heritage Register	Project Type	Planning	Conservation	Status	Grant amount	Date of property
Year 1							
3	A	True Colours; Carpentry repairs; Gutters renewal			1 Withdrawn	\$7,500	1911-12
17	A (M)	Historical paint palette restoration (True Colours)			1 Withdrawn	\$0	1911
19	B	Historical paint palette restoration (True Colours)			1 Withdrawn	\$7,200	1910
29	C	Window restoration (offered planning grant)			1 Withdrawn	\$1,500	1911
32	C	Historical paint palette restoration (True Colours)			1 Withdrawn	\$7,000	1911
34	B	Historical paint palette restoration (True Colours)			1 Withdrawn	\$7,200	1912
36	B	Front Porch Restoration (offered planning grant)			1 Withdrawn	\$1,500	1910
39	A	Exterior door restoration			1 Withdrawn	\$3,600	1927
40	A (M)	Roofing			1 Withdrawn	\$3,100	1911
42	B	Historical paint palette restoration (True Colours)			1 Withdrawn	\$7,200	1912
48	C (M)	Window restoration			1 Withdrawn	\$2,300	1918
52	A (M)	Window restoration			1 Withdrawn	\$7,000	1912-14
55	B	Historical paint palette restoration (True Colours)			1 Withdrawn	\$7,200	1912
57	B (M)	Historical paint palette restoration (True Colours)			1 Withdrawn	\$5,800	1910
Year 2							
64	B	Historical paint palette restoration (True Colours)		1	Withdrawn	\$7,500	1912
89	C	Roofing		1	Withdrawn	\$3,750	1914
90	A-M-CA	Roofing		1	Withdrawn	\$8,500	1913
93	B	Roof and Accessibility		1	Withdrawn	\$5,000	1922
109	B-M	Siding replacement		1	Withdrawn	\$3,000	1912
Year 3							
118	B (M)	Historical paint palette restoration (True Colours)		1	Withdrawn	\$20,000	1928
122	B	Sash replacements		1	Withdrawn	\$7,000	1910
129	C (M)	True Colours		1	Withdrawn	\$6,000	1912

150	C	Window and Door restoration		1	Withdrawn	\$7,000	1901
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Overall Heritage Conservation Grants Accounting

Project Number	Address	Project Type	Committed Funding (projected/actual)	Funding Paid/Received	
Year 1					
CoV Funding			\$230,000.00	\$230,000.00	
#1	3057 West 39th Avenue	1. Chimney replacement 2. Heritage Assessment and Statement of Significance	-\$5,200.00	-\$5,200.00	
#2	2322 Ontario Street	Eavestrough repair	-\$1,799.00	-\$1,799.00	
#3	1710 Dunbar Street	True Colours	\$0.00	Withdrawn	
#4	728 Jackson Avenue	True Colours			
#5	2162 Parker Street - Gerrard House	Roof Replacement	-\$9,450.00	-\$9,450.00	
#6	2617 Pandora Street	Replacing two windows with period appropriate equivalents	-\$8,510.00	-\$8,510.00	
#7	1575 Alma Street - Hastings Mill Store Museum	new guttering system	-\$4,230.00	-\$4,230.00	
#9	1450 West 64th Avenue	Window Restoration/Conservation	-\$4,000.00	-\$4,000.00	
#10	578 Carrall Street - Dr. Sun Yat-Sen Garden	Tile restoration	-\$4,755.00	-\$4,755.00	
#12	656-660 Union Street	Roof replacement	-\$2,500.00	-\$2,500.00	
#13	2631-2633 Columbia street	Window Restoration	-\$8,900.85	-\$8,900.85	
#14	818 Keefer Street	True Colours	-\$7,500.00	-\$7,500.00	
#15	1423 E 11th Ave	1. Repair of front porch and wood siding and shingles around the house. 2. A new roof 3. True Colours	-\$6,210.00	-\$6,210.00	
#16	1490 Nanton Avenue - St. John's Shaughnessy Anglican Church	Stained glass window restoration	-\$7,500.00	-\$7,500.00	
#17	2006 Whyte Avenue	True Colours	-\$6,965.00	-\$6,965.00	
#19	284 East 18th Avenue	True Colours	\$0.00	Withdrawn	
#20	656 & 664 East Georgia St	True Colours	\$0.00	Withdrawn	
#23	2544 Columbia St	Porch Restoration	-\$7,000.00	-\$7,000.00	
#24	950 W 58th Ave	True Colours	-\$1,575.00	-\$1,575.00	
#28	2154 W 13th Ave	True Colours	-\$8,000.00	-\$8,000.00	
#28	2154 W 13th Ave	Roof Replacement	-\$3,700.00	-\$3,700.00	
#29	1157 E Pender	Window Restoration	\$0.00	Withdrawn	
#30	818 Keefer St	Stucco Removal	-\$700.00	-\$700.00	
#31	4616 Slocan St	True Colours	-\$7,500.00	-\$7,500.00	
#32	3048 Ontario St	True Colours	\$0.00	Withdrawn	
#33	3057 West 39th Avenue	Roof repair	-\$3,470.00	-\$3,470.00	
#34	1954 Napier St	True Colours	\$0.00	\$0.00	
#35	794 E 21st Ave	True Colours	-\$7,200.00	-\$7,200.00	
#36	522 Keefer St	Front porch restoration, and back steps	\$0.00	Withdrawn	
#37	578 Carrall St - Chinese Gardens	Painting	-\$7,200.00	-\$7,200.00	
#38	4629 W 2nd Ave	Chimney Restoration	-\$2,730.00	-\$2,730.00	
#39	1806 W15th - CanMemorial United Church	Exterior Door restoration	\$0.00	Withdrawn	
#40	2622 West 7th Ave	Roof Replacement	\$0.00	Withdrawn	
#42	1938 Charles St	True Colours	\$0.00	\$0.00	
#44	303 E 8th Ave - Western Front	Statement of Significance & Conservation Plan	-\$3,000.00	-\$3,000.00	
#45	2526 W 37th Ave - St. Mary's Church	Window Restoration	-\$2,100.00	-\$2,100.00	
#47	2460 West 7th	True Colours	-\$7,200.00	-\$7,200.00	
#48	2640 Oxford St	Window Restoration	\$0.00	Withdrawn	
#50	2617 Pandora St	installation of windows supported in previous grant 2019	\$0.00	Withdrawn	
#51	3092 W 36th Ave	Roofing Repair/replacement	-\$2,000.00	-2000	
#52	868 Cassiar Street	True Colours	\$0.00	Withdrawn	
#53	6275 Dunbar Street	glass replacement	-\$377.34	-\$377.34	
#54	3106 West 12th Ave	Roofing	-\$3,500.00	-3500	
#55	1204 E 14th Ave	True Colours	\$0.00	Withdrawn	
#57	4446 James Street	True Colours	\$0.00	Withdrawn	
				Year 1 Totals	
					-\$148,172.19
					\$81,827.81
Year 2					
CoV Funding	2020/2021 Intake		\$230,000.00	\$230,000.00	
#58	2177 W 13 Ave	True Colours	-\$7,500.00	-\$7,500.00	
#59	3057 W 39th Ave	Masonry Retaining Wall	-\$3,400.00	-\$3,400.00	
#60	777 Union St	Roofing, Gutters, Chimney rebuild	-\$7,500.00	-\$7,500.00	
#61	431 Helmcken St	Gutters	-\$758.50	-\$758.50	
#62	1492 Nanton Ave	Window Restoration	-\$10,000.00	-\$10,000.00	
#64	2304 Dunbar St	True Colours	\$0.00	\$0.00	
#65	2136 Franklin St	Roofing	-\$7,500.00	-\$7,500.00	
#66	412 E 24th Ave	Porch Restoration	-\$3,750.00	-\$3,750.00	
#68	549 Union St	Door restoration	-\$2,500.00	-\$2,500.00	
#69	375 W 18th Ave	Storm Windows	-\$3,281.00	-\$3,281.00	
#70	2344 Prince Albert St	Shingle replacement	-\$7,500.00	-\$7,500.00	
#71	2637 Carolina St	True Colours	-\$7,500.00	-\$7,500.00	
#72	1575 Alma St	True Colours and Carpentry Work	-\$25,000.00	-\$25,000.00	
#73	1450 W 64th Ave	Conservation plan and Window Restoration	-\$13,000.00	-\$13,000.00	
#74	1949 Beach Ave	Crack repair and Painting	-\$7,500.00	-\$7,500.00	
#75	2631-2633 Columbia St	True Colours	-\$7,500.00	-\$7,500.00	

#76	2830 W 1st Ave	Window/door replacement, siding, deck, repointing, knee braces.	-\$10,000.00	-\$10,000.00	
#77	906 E 20th Ave	Stained Glass repair	-\$1,750.00	-\$1,750.00	
#78	8680 Hudson St	True Colours and Carpentry Work	-\$9,595.00	-\$9,595.00	
#79	6237 Adera St	Planning	-\$900.00	-\$900.00	
#80	2925 W 38th Ave	Roofing, Gutters	-\$2,890.00	-\$2,890.00	
#81	2640 W 10th Ave	Roofing	-\$3,320.00	-\$3,320.00	
#83	575 W 20th Ave	Roofing	-\$2,875.00	-\$2,875.00	
#87	2732 W 7th Ave	Roofing	-\$3,780.00	-\$3,780.00	
#89	2543 Balaclava St	Roofing	\$0.00	\$0.00	
#90	1083 Matthews Ave	Roofing	\$0.00	\$0.00	
#91	46 W 10th Ave	Roofing	-\$4,270.00	-\$4,270.00	
#92	2967 W 42nd Ave	Chimney Repair	-\$2,000.00	-\$2,000.00	
#93	303 E 8th Ave	Roofing	\$0.00	\$0.00	
#94	1476 Graveley St	Sash replacement	-\$8,800.00	-\$8,800.00	
#96	1550 E 13th Ave	Stained Glass Repair	-\$470.00	-\$470.00	
#97	2025 W 5th Ave	Siding replacement	-\$6,500.00	-\$6,500.00	
#99	826 W 15th Ave	Window replacement/Storms?	-\$7,000.00	-\$7,000.00	
#100	2538 Balaclava St	Door replacement	-\$1,950.00	-\$1,950.00	
#101	3875 Point Grey Rd	Various exterior repairs	-\$8,000.00	-\$8,000.00	
#102	2439 Trinity St	Window repair	-\$6,500.00	-\$6,500.00	
#103	2734 Dunbar St	New gutters, soffit repair, fascia repair and painting, chimney repair	-\$5,000.00	-\$5,000.00	
#104	1550 W 33rd Ave	Window sill repair	-\$8,000.00	-\$8,000.00	
#105	446 Union St	Window Restoration	-\$2,200.00	-\$2,200.00	
#106	1415 Barclay St	Window Repair	-\$3,002.50	-\$3,002.50	
#107	3540 W 5th Ave	Roofing	-\$5,000.00	-\$5,000.00	
#108	1489 McRae Ave	Maintenance Plan	-\$2,500.00	-\$2,500.00	
#109	3622 W 3rd Ave	Siding replacement	\$0.00	\$0.00	
#111	2220 Stephens	Window repair/replace Door restoration	-\$7,000.00	-\$7,000.00	
#113	2526 W 37th Ave	SoS and Conservation Plan	-\$2,500.00	-\$2,500.00	
#115	2906 W 5th Ave	Porch Repair	-\$6,205.00	-\$6,205.00	
#116	1631 Dunbar St	Window Repair	-\$7,000.00	-\$7,000.00	
				Year 2 Totals	
					-\$243,197.00
					Deficit
					-\$13,197.00
Year 3	2021/2022 Intake Funding		\$230,000.00	\$230,000.00	
#117	3327 W 6th Ave	Roofing	-\$7,200.00	-\$7,200.00	
#118	2675 Oak St	True Colours	\$0.00	\$0.00	
#119	4261 W 12th Ave	True Colours	-\$7,200.00	-\$7,200.00	
#120	125 Boundary Rd	Roof Repairs	-\$2,000.00	-\$2,000.00	
#121	777 Union St	Drainage	-\$7,200.00	-\$7,200.00	
#122	826 W 15th Ave	Window Repair	\$0.00	Withdrawn	
#123	3188 W 3rd Ave	True Colours	-\$7,200.00	-\$7,200.00	
#124	8680 Hudson St	Carpentry repairs	-\$10,000.00	-\$10,000.00	
#124 B	8680 Hudson St	Conservation plan	-\$2,300.00	\$0.00	
#125	1450 W 64th Ave	Window Restoration	-\$4,925.00	-\$4,925.00	
#126	4006 Glen Dr	True Colours	-\$7,200.00	-\$7,200.00	
#127	2830 W 1st Ave	Window Restoration	-\$7,500.00	-\$7,500.00	
#128	918 Salisbury Dr	SoS and Conservation Plan	-\$2,000.00	-\$2,000.00	
#129	1784 E 14th Ave	Painting	\$0.00	\$0.00	
#130	2322 Ontario St	Window Restoration	-\$10,000.00	-\$10,000.00	
#131	578 Carrall St	Painting	-\$9,365.00	\$0.00	
#132	1954 Napier St	True Colours	-\$7,200.00	-\$7,200.00	
#133	2136 Franklin St	Foundation Repair	-\$7,200.00	-\$7,200.00	
#134	2631-2633 Columbia St	Window Repair	-\$7,200.00	-\$7,200.00	
#135	2441 Trinity St.	Stucco and Carpentry repairs	-\$5,000.00	-\$5,000.00	
#136	2925 W 38th Ave	Carpentry, chimney repair	-\$7,000.00	-\$7,000.00	
#137	2876 W 5th Ave	True Colours	-\$7,000.00	-\$7,000.00	
#138	15 W 11th Ave	True Colours	-\$7,000.00	-\$7,000.00	
#139	75 E 43rd Ave	Painting	-\$6,000.00	-\$3,000.00	
#140	2334 Balaclava St	Carpentry and Window restoration	-\$6,126.00	-\$6,126.00	
#142	124 W 10th Ave	Stained Glass Repair	-\$400.00	-\$400.00	
#143	124 W 10th Ave	Window Replacement/repair	-\$800.00	-\$800.00	
#144	601 E Pender St	True Colours	-\$9,000.00	-\$9,000.00	
#145	407 E King Edward Ave	Front stair restoration	-\$4,125.00	-\$4,125.00	
#146	2168 Parker St	Front porch restoration	-\$7,000.00	-\$7,000.00	
#147	450 Heatley Ave	True Colours	-\$7,000.00	-\$7,000.00	
#148	868 Cassiar St	Window restoration	-\$9,000.00	\$0.00	
#149	1075 Victoria Dr	Planning- Conservation Plan	-\$1,550.00	-\$1,550.00	
#150	743 Keefer St	Window and Door restoration	\$0.00	Withdrawn	
#153	1998 Matthews Ave	True Colours	-\$7,000.00	-\$7,000.00	
#154	1160 W Georgia St	Storm Windows	-\$20,000.00	-\$20,000.00	
#155	2490 W 37th	Window Repairs	-\$20,000.00	-\$20,000.00	
#156	1962 W 2nd Ave	Porch restoration	-\$7,000.00	-\$7,000.00	
#157	828 Keefer St	Foundation, Drainage	-\$7,000.00	-\$7,000.00	
#158	160 E Pender St	Stained Glass Repair	-\$10,000.00	-\$10,000.00	
				Year 3 totals	
					-\$253,691.00
					-\$230,026.00
				Total Committed:	Total Paid:

Year 4				Defecit	
CoV Funding	2022/2023 Intake		\$230,000.00	\$230,000.00	-\$23,691.00
#159	3057 W 39th Ave	Drainage	-\$7,500.00	\$0.00	
#160	2519 Balaclava St	True Colours Painting	-\$7,500.00	\$0.00	
#161	2420 Carolina St	Windows & Chimney	-\$7,500.00	\$0.00	
#162	1450 W 64th Ave	Update to SoS and Conservation Plan	-\$3,000.00	\$0.00	
#163	1450 W 64th Ave	Window restoration	-\$3,500.00	\$0.00	
#164	1552 E 10th Ave	Roofing	-\$10,000.00	-\$10,000.00	
#165	602, 606, 610, 614, 618, 622 Jackson Ave	True Colours	-\$14,750.00	\$0.00	
#166	55 E Cordova St	Painting	-\$10,000.00	\$0.00	
#167	531 Carrall St	Painting	-\$25,000.00	\$0.00	
#168	918 Salisbury Dr	True Colours	-\$7,500.00	\$0.00	
#169	5041 St Catherines St	SoS	-\$900.00	\$0.00	
#170	2876 W 5th Ave	Stained Glass and Sash Replacement	-\$5,000.00	\$0.00	
#171	663 E Pender	True Colours Painting	-\$7,500.00	\$0.00	
#172	1083 Matthews Avenue	Roofing	-\$10,000.00	\$0.00	
#173	523 E 12th Ave	Drainage and Water Main Repair	-\$7,500.00	\$0.00	
#174	2056 Gravelley St	Gutters	-\$5,120.00	\$0.00	
#175	2026 Macdonald St	Gutters	-\$1,000.00	\$0.00	
#176	601 E Pender St	Porch Deck	-\$10,000.00	\$0.00	
#177	3010 W 5th (3008 W 5th)	Shingle and Trim Replacement	-\$10,000.00	\$0.00	
#178	882 E 31st Ave	Window Repairs	-\$7,500.00	\$0.00	
#179	2910 W 3rd Ave	True Colours	-\$7,500.00	\$0.00	
#180	1902 Blenheim St	Storm Windows	-\$7,500.00	\$0.00	
#181	3137 W 42nd Ave	Roofing	-\$7,500.00	\$0.00	
#182	1560 Comox St	Gutter Repairs	-\$1,141.00	-\$1,141.00	
#183	1556 Comox St	Gutter Repairs	-\$795.00	-\$795.00	
#184	1949 Beach Ave	Balcony Repair	-\$7,500.00	\$0.00	
#185	2490 W 37th Ave	Window Repairs	-\$15,000.00	\$0.00	
#186	1631 Collingwood St	True Colours	-\$7,500.00	\$0.00	
#187	2220 Stephens St	Porch repairs	-\$7,500.00	\$0.00	
#188	100-102 E Pender St	Drainage	-\$25,000.00	\$0.00	
#189	1490 Nanton Ave	Stained Glass	-\$10,000.00	\$0.00	
#191	5041 St Catherines St	True Colours & Porch Repairs	-\$7,500.00	\$0.00	
				Total Committed:	Total Paid:
Current Totals				Year 4 Totals	-\$265,206.00
				Committable Funding Remaining:	Defecit
				\$9,733.81	-\$11,936.00
				Total Funding Remaining:	-\$35,206.00
				\$286,668.81	