

2023 Mid-Year Report

Mike Macdonell, Auditor General

6 July 2023



- 1st full year of operations – midpoint check-in
 - Progress made
 - Benefits achieved
- Milestones:
 - Release of 1st audit report – Building Permit Fees
 - Audit reports – Office Furniture Purchases, Permitting Program Cost Recovery Model
 - 1st Annual Report (for 2022)
 - 2023 Audit Plan
 - 2023 Operational Plan

- **Mandate** – To assist Council in holding itself and City administrators accountable for the quality of stewardship over public funds and for achievement of value for money in City operations
- **Mission** – To provide assurance that City of Vancouver services are delivered with due care for economy, efficiency and effectiveness
- **Goal 1** – To establish an independent whistleblower function within the OAG
- **Goal 2** – To produce objective, high quality audits in accordance with Canadian Audit Standards
- **Goal 3** – To provide City departments with objective, helpful recommendations
- **Goal 4** – To produce a positive return on investment for Vancouver taxpayers

Assessment of Planned vs. Actual Performance

Fully Met/On Track	Partially Met	Not Met	Not Yet Assessed
-------------------------------	----------------------	----------------	-----------------------------

- **Goal 1:**
To establish an independent whistleblower function within the OAG

KPI	2023 Target	Actual to Date
1.1 Number of investigators hired in 2023	2	-
1.2 Develop and operationalize procedures and infrastructure to support the OAG's independent whistleblowing function	Q4 2023	P&P on track Q4 IT 2024

- **Goal 2:**

To produce objective, high quality audits in accordance with Canadian Audit Standards

KPI	2023 Target	Actual to Date
2.1 Number of reports produced	6	3
2.2 Proportion of audit files passing inspection by the Chartered Professional Accountants of BC (CPABC)	100%	100%

- **Goal 3:**
To provide City departments with objective, helpful recommendations

KPI	2023 Target	Actual to Date
3.1 Proportion of recommendations accepted by audited departments	100%	100%
3.2 Proportion of recommendations endorsed by the AGC	100%	100%
3.3 Proportion of recommendations fully implemented by audited departments within three years	Fully measured in 2026	Fully measured in 2026

- **Goal 4:**
To produce a positive return on investment for Vancouver taxpayers

KPI	2023 Target	Actual to Date
4.1 Proportion of OAG five-year operational costs matched by positive financial impacts for the City attributable to our recommendations	100% Fully measured in 2027	200%

Thank you

Questions?

