

## MOTION

As part of the approval of the 2023 Budget on February 28, 2023 Council directed staff to bring forward for adoption by Council a resolution consistent with the February 28, 2023 budget approval to authorize the 2023 General Purposes Tax Levy in accordance with the *Vancouver Charter*.

### 3. BUDGET RESOLUTION

THAT the Vancouver Charter, Section 219 requires that the Director of Finance submit to Council each year the detailed estimates of revenues and expenditures of the City for the year;

FURTHER THAT the Vancouver Charter, Section 372 requires that Council adopt the estimates of revenues and expenditures for the City as soon thereafter as possible;

FURTHER THAT the total estimated gross expenditures of the City to pay all debts and obligations of the City falling due in the year 2023, exclusive of the amounts required for school, Greater Vancouver Regional District, Greater Vancouver Transportation Authority, British Columbia Assessment Authority and Municipal Finance Authority purposes and not otherwise provide for, as amended by Council, amount to \$1,971,178,934;

FURTHER THAT the total estimated expenditures as aforesaid is the sum of the appropriation requests of all departments and boards properly supported by detailed analysis of those expenditures and listings of the salaried staff;

FURTHER THAT the total estimated revenue of the City for 2023 from sources other than real property taxes, as amended by Council, amounts to \$899,303,915;

AND FURTHER THAT the amount of the General Purposes Tax Levy so required is \$1,071,875,019;

THEREFORE be it resolved that the said estimates, both as to totals and individual items pertaining thereto, of the Director of Finance as so amended by Council be and the same are hereby adopted by Council.

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