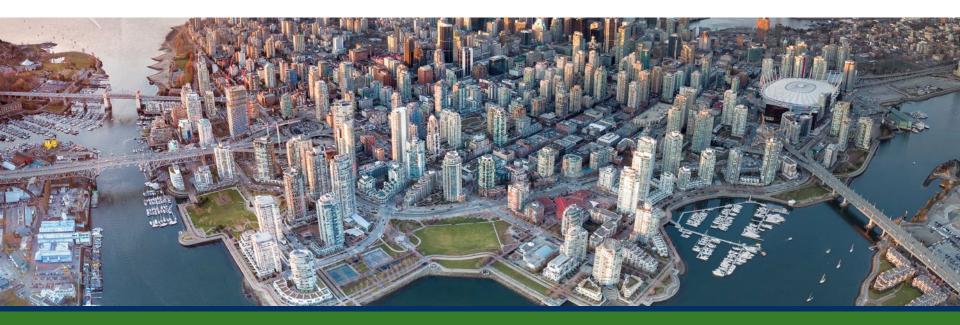
2022 Annual Report and 2023 Operational Plan Mike Macdonell, Auditor General

2 February 2023







Office of the Auditor General

- Released in conjunction with 2023 Audit Plan
- Required to produce only an Annual Report

 this is also the OAG's 2023 Operational Plan
- See in one place how OAG has performed, where it is now, and where it's headed
- Hiring delays resulted in project delays, but overall a satisfying year
 3 audits underway @ December 31st
- Transition from building to operations began March 17th
- Full staff compliment as of October 31st

The Team





CITY OF VANCOUVER | Office of the Auditor General

 Undergraduate degrees: Commerce, Criminology, History, Politics, Biology, Arts

- Graduate degrees: Business, Criminology, Education, Child and Youth Care
- Professional designations:

Chartered Professional Accountant (CPA), Certified Information Systems Auditor (CISA), Certified Fraud Examiner (CFE), Certified Internal Auditor (CIA)

• Combined 70 years audit experience



- Mandate To assist Council in holding itself and City administrators accountable for the quality of stewardship over public funds and for achievement of value for money in City operations
- **Mission** To provide assurance that City of Vancouver services are delivered with due care for economy, efficiency and effectiveness
- 2022 Goal 1 To establish an operational OAG
- 2023 Goal 1 To establish an independent whistleblower function within the OAG
- Goal 2 To produce objective, high quality audits in accordance with Canadian Audit Standards
- Goal 3 To provide City departments with objective, helpful recommendations
- Goal 4 To produce a positive return on investment for Vancouver taxpayers

Performance Framework



Office of the Auditor General

• 2022 Goal 1:

To establish an operational OAG

KPI	2022 Target	2022 Actual
Number of staff hired in 2022	8	8
Complete physical office set-up	Q2 2022	Q4 2022
Complete OAG foundational components	Q3 2022	Q4 2022



• 2023 Goal 1:

To establish an independent whistleblower function within the OAG

KPI	2023 Target
Number of investigators hired in 2023	2
Develop and operationalize procedures and infrastructure to support the OAG's independent whistleblowing function	Q4 2023



• Goal 2:

To produce objective, high quality audits in accordance with Canadian Audit Standards

KPI	2022 Target	2022 Actual	2023 Target
Number of reports produced	3	1	6
Proportion of audit files passing inspection by the Chartered Professional Accountants of BC (CPABC)	100%	n/a	100%



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• Goal 3:

To provide City departments with objective, helpful recommendations

KPI	2022	2022	2023
	Target	Actual	Target
Proportion of recommendations accepted	100%	n/a	100%
by audited departments			
Proportion of recommendations endorsed	100%	n/a	100%
by the AGC			
Proportion of recommendations fully	Fully	Fully	Fully
implemented by audited departments	measured in 2026	measured in 2026	measured in 2026
within three years	112020	11 2020	11 2020



• Goal 4:

To produce a positive return on investment for Vancouver taxpayers

KPI	2022	2022	2023
	Target	Actual	Target
Proportion of OAG five-year operational costs matched by positive financial impacts for the City attributable to our recommendations	Fully measured in 2027	n/a	Fully measured in 2028

2022 Annual Report & 2023 Operational Plan



Office of the Auditor General

Questions?

