



REPORT

Report Date: December 5, 2022
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Meeting Date: December 16, 2022
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TO: Auditor General Committee
FROM: Auditor General
SUBJECT: Office of the Auditor General 2023 Budget Request

RECOMMENDATION

THAT the Auditor General Committee endorse the Auditor General's 2023 budget request of \$2,005,000 to fund the operations of the Office of the Auditor General for 2023;

FURTHER THAT the endorsement be recommended to Council for approval.

REPORT SUMMARY

Office of the Auditor General 2023 budget request to the Auditor General Committee.

COUNCIL AUTHORITY/PREVIOUS DECISIONS

Per the *Auditor General By-law* s. 5.3, in relation to the Auditor General's budget request, the Auditor General Committee is responsible for

- a) conducting such consultations and clarifications with the Auditor General as is considered appropriate by the Auditor General Committee;
- b) submitting recommendations on the annual budget for the Auditor General to Council; and
- c) providing regular updates to the City Manager and Director of Finance on the annual budget request process set out above (but for informational purposes only) so as to facilitate the incorporation of such financial information into the general corporate budget development process managed by the Director of Finance.

REPORT**Financial**

\$2,005,000 is requested to fund the operations of the Office of the Auditor General for 2023, as outlined in the table below:

	2023 Budget Request	Notes
Salaries	\$1,693,000	8 staff, +2 new for whistleblowing hired Q3
Contracted Services	247,000	65% SME, 16% QA, 10% legal, 9% publication
Training	15,000	Designation maintenance, prof. competence
Support Costs	50,000	Software licenses, professional licenses, phones, etc.
TOTAL REQUEST	2,005,000	
Capital/One Time Costs	0	
TOTAL REQUEST	\$2,005,000	

CONCLUSION

This report requests the Auditor General Committee's endorsement of the Auditor General 2023 Budget.

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