

REPORT

Report Date: November 2, 2022
Contact: Lon LaClaire
Contact No.: 604.873.7336

RTS No.: 15149 VanRIMS No.: 08-2000-25

Meeting Date: November 29, 2022

Submit comments to Council

TO: Vancouver City Council

FROM: General Manager of Engineering Services

SUBJECT: 2023 Engineering Fees

RECOMMENDATION

- A. THAT Council approve in principle a 3.3% increase in the Engineering Services Department permit and application fees as set out in Appendix A to this report, with the exception of the fees referenced in Recommendations B, C and D, to take effect on January 1, 2023.
- B. THAT Council approve in principle a 10.0% increase for certain resident parking permit fees under the Street and Traffic By-law No. 2849 with the exception of section 23.4 (b), as set out in Appendix A to this report, to take effect on January 1, 2023.
- C. THAT Council approve in principle a 12.0% increase for permanent street restoration costs under Schedule A, Part 3 of the Street Utilities By-law No. 10361, as set out in Appendix A to this report, to take effect on January 1, 2023.
- D. THAT Council approve in principle a 5.0% increase for Traffic Management Plan review under Schedule I,1.(i) of the Street & Traffic By-law, Schedule I,1.(i), as set out in Appendix A to this report, to take effect on January 1, 2023.
- E. THAT Council approve in principle various housekeeping and miscellaneous amendments to the Street and Traffic By-law No. 2849, the Encroachment By-law No. 4243, and the Crossing By-law No. 4644, as outlined in this report and generally in accordance with Appendix B.
- F. THAT the Director of Legal Services be instructed to prepare by-laws to amend Street and Traffic By-law No. 2849, Granville Mall By-law No. 9978, Encroachment By-law No. 4243, Crossing By-law No. 4644, Street Vending By-

law 10868, Street Distribution of Publications By-law No. 9350 and Street Utilities By-law No. 10361, all generally in accordance with Appendix B.

REPORT SUMMARY

Fees are traditionally adjusted on an annual basis to reflect cost increases. For 2023, the proposed increase is 3.3% with the exception of those listed in Recommendations B, C and D. Amendments to the Street and Traffic By-law, the Encroachment By-law and the Crossing By-law are also being recommended.

COUNCIL AUTHORITY/PREVIOUS DECISIONS

Permit fees are reviewed as part of the annual budget process to comply with Council policy that fees recover the full cost of providing services or are equivalent to competitive charges where the fee is of a market nature. At the same time, any miscellaneous amendments related to fees in the same by-laws may be proposed.

CITY MANAGER'S/GENERAL MANAGER'S COMMENTS

The City Manager recommends approval of the foregoing.

REPORT

Background/Context

The Engineering Services Department generates revenues from several permits under the authority of the Street and Traffic By-law No. 2849, Granville Mall By-law No. 9978, Encroachment By-law No. 4243, Crossing By-law No. 4644, Street Vending By-law 10868, Street Distribution of Publications By-law No. 9350, Street Utilities By-law No. 10361. The fees indicated under these By-laws were last adjusted effective January 1, 2022.

Strategic Analysis

Fees are set at a level which reflects the City's costs structure and are typically adjusted annually to keep pace with costs. Recommendation A considers a 3.3% increase to fees, which is consistent with expected growth in the City's cost to deliver these fee-funded programs.

This 3.3% increase has been applied to all of the fees listed in Appendix A, with the exception of the fees noted below:

Resident Parking Permit Fees

Resident permit parking in the City of Vancouver is generally located in areas of high parking demand. Existing parking permit costs are orders of magnitude less expensive than the cost of surrounding off-street parking, and are low relative to many other major centres. Staff

recommend increasing their price at a higher rate than inflation (10%), except for market rates in the West End which are proposed to increase by 3.3%.

Permanent street restoration costs

An analysis was completed comparing our actual crew costs to our permanent street restoration rates. The permanent restoration cost increases reflect the increased expenses to complete the repair work. The primary areas where expenses have increased are equipment and externally contracted services such as fuel, hired trucking, and hydrovac services, where vendor prices have increased, in some cases over 20%. Permanent street restoration fees are charged to utility companies for permanent restorations due to utility installations, maintenance, or repairs.

Encroachment By-law

Encroachment By-law section 3A(3)(a) – This fee reflects the cost of preparation of a standard encroachment agreement for anchor rods and should match the fee for the preparation of a standard agreement for other encroachments as set out in the Schedule of the by-law. As it was inadvertently left out of prior annual fee increases, the increase of the cost of preparation of such an agreement for section 3A(3)(a) is proposed to be increased by 5.4% to bring it back into line with the fee in the Schedule.

By-law amendments

Street and traffic By-law (#2849)

New section 80(2) — This proposed new fee category for temporary construction crossings and related inspection of sidewalks and roads before and after renovations is to capture the smaller scaled projects that create potential for sidewalk damage due to construction activities. Smaller projects that propose façade renovations, including full window and door systems, rely on the use of public property immediately in front of the building for work space to effect the façade changes. Interior works to demise a building's floor plan require material deliveries needing the use of lift trucks, scissor lifts and other devices to perform this work, often damaging sidewalk and boulevards. Providing a category for this scale of work reflects the potential for damages to public property that may occur for this project scale, as is done for all other scales of construction projects.

Section 30 (Temporary Occupancy of a Street)

In July of 2021, section 30 of the Street and Traffic By-law was significantly changed to address construction street use demands. During that work, a new fee schedule was created but did not reflect a minimum fee for temporary street occupancy as had existed in the previous version of the temporary street occupancy fee schedule. The new minimum fee of \$122 reflects the missing minimum value for temporary street occupancy permits.

Additionally, a new category for street occupancies is created to address the provision of covered walkways when no other use of public property is needed other than to provide protection for the public using an adjacent sidewalk. In these cases it is recommended that the fee be at the minimum value for temporary street occupancy.

Crossing By-law (#4644)

The proposed changes to the Crossing By-law gathers all crossing regulations into a single by-law that are necessary for crossing installation and removal. The proposed by-law includes a relocated fee (from the Encroachment By-law to the Crossing By-law), and improved clarity regarding impacts on utilities. It also adds a regulation allowing the City Engineer to order the removal of disused crossings at any time, ensuring that defunct crossings and their impact on sidewalks and boulevards can be addressed and ensures crossing regulations and permitting are aligned and clear for users.

Encroachment By-law (#4243)

Text changes for clarification were made as detailed in Appendix B.

Financial

The aggregate impact of the overall fees increases is approximately \$0.9M in 2023.

GST, as applicable, will be added to taxable fees.

Legal

The By-law annual rate changes and miscellaneous amendments are contained in Appendix B.

CONCLUSION

It is recommended that the fee increases of this report be applied, to be effective January 1, 2023, and that the amendments to the Street and Traffic By-law No. 2849, the Encroachment By-law No. 4243, and the Crossing By-law No. 4644 be approved. It is also recommended that Legal Services bring forward the appropriate by-law amendments as indicated in Appendix B of this report for consideration by Council.

* * * * *

APPENDIX A Permit Fee Schedule

GST GST

Street and Traffic By-law No. 2849

Commercial Vehicle Permit Fees

Commercial Plate	\$215.48	\$208.69	Street & Traffic By-law, Section 21.6
Commercial Vehicle GVW Fee - No Signage (up to 2,800kg)	\$27.00	\$26.09	Street & Traffic By-law, Section 21.6
Commercial Vehicle GVW Fee - No Signage (2,801 to 11,800kg)	\$32.25	\$31.30	Street & Traffic By-law, Section 21.6
Commercial Vehicle GVW Fee - No Signage (11,801 to 20,000kg)	\$37.75	\$36.52	Street & Traffic By-law, Section 21.6
Commercial Vehicle GVW Fee - No Signage (20,001kg or more)	\$43.00	\$41.74	Street & Traffic By-law, Section 21.6
Commercial Plate replacement fee	\$12.86	\$12.35	Street & Traffic By-law, Section 21.6
Commercial Vehicle GVW Fee - No Signage - Replacement Fee	\$6.75	\$6.53	Street & Traffic By-law, Section 21.6
Commercial Vehicle GVW Fee - With Signage (up to 2,800kg)	\$27.00	\$26.09	Street & Traffic By-law, Section 21.6A
Commercial Vehicle GVW Fee - With Signage (2,801 to 11,800kg)	\$32.25	\$31.30	Street & Traffic By-law, Section 21.6A
Commercial Vehicle GVW Fee - With Signage (11,801 to 20,000kg)	\$37.75	\$36.52	Street & Traffic By-law, Section 21.6A
Commercial Vehicle GVW Fee - With Signage (20,001kg or more)	\$43.00	\$41.74	Street & Traffic By-law, Section 21.6A
Commercial Vehicle GVW Fee - With Signage - Decal Replacement Fee	\$6.75	\$6.53	Street & Traffic By-law, Section 21.6A

Residential Parking Permit Fees

Resident parking permit	\$104.79	\$95.26	Street & Traffic By-law, Section 23.4 (c),(f)
Resident parking permit	\$104.79	\$95.26	Street & Traffic By-law, Section 23.4(a)

Resident Parking Fee (new holder)	\$403.72	\$390.82	Street & Traffic By-law, Section 23.4(b)
Resident parking permit	\$77.34	\$70.31	Street & Traffic By-law, Section 23.4 (d)
Resident parking permit	\$52.38	\$47.62	Street & Traffic By-law, Section 23.4 (e)
Shared vehicle permit	\$84.86	\$82.15	Street & Traffic By-law, Section 23.5
Annual Fee for Reserved Car Share Parking (Downtown)	\$1,509.91	\$1,461.67	Street & Traffic By-law, Section 23.6 (a)
Annual Fee for Reserved Car Share Parking (Metro Core)	\$754.96	\$730.84	Street & Traffic By-law, Section 23.6 (b)
Annual Fee for Reserved Car Share Parking (Remainder)	\$343.16	\$332.20	Street & Traffic By-law, Section 23.6 (c)
One-week visitor residential parking permit	\$11.44	\$11.07	Street & Traffic By-law, Section 23.8 (a)
Daily visitor residential parking permit	\$5.72	\$5.54	Street & Traffic By-law, Section 23.8 (b)
Permit return administrative fee	\$5.29	\$5.12	Street & Traffic By-law, Section 23.9

Street and Sidewalk Usage Fees

Temporary Occupancy of a Street (also see VBBL) - for each 10 m2 or portion thereof, per day.	\$3.72	\$3.60	Street & Traffic By-law, Schedule I,1.(a)
Temporary Occupancy of a Street for curb lane, if metered spaces, crew costs	\$125.00	\$125.00	Street & Traffic By-law, Schedule I,1.(b)(i)
Temporary Occupancy of a Street for curb lane, no meters, crew cost	\$125.00	\$125.00	Street & Traffic By-law, Schedule I,1.(b)(ii)
Temporary Occupancy of a Street for curb lane, no meters but other parking regulations exist - per week or portion	\$125.00	\$125.00	Street & Traffic By-law, Schedule I,1.(b)(ii)
Temporary Occupancy of a Street if a Priority Congestion Management Roadway - 12 hr period	\$125.00	\$125.00	Street & Traffic By-law, Schedule I,1.(b)(iii)
Temporary Occupancy of a Street for curb lane on a minor street with no regs for less than 3 days	\$0.00	\$0.00	Street & Traffic By-law, Schedule I,1.(b)(iv)
Temporary Occupancy of a Street for curb lane (crew costs) on a minor street with no regs for less than 3 days but signs wanted.	\$125.00	\$125.00	Street & Traffic By-law, Schedule I,1.(b)(iv)

Temporary Occupancy of a Street for curb lane (crew costs) on a minor street with no regs for 3 days or more.	\$125.00	\$125.00	Street & Traffic By-law, Schedule I,1.(b)(v)
Temporary Occupancy of a Street for curb lane on a minor street with no regs for 3 days or more per week after the 1st week.	\$125.00	\$125.00	Street & Traffic By-law, Schedule I,1.(b)(v)
Temporary Occupancy of a Street - for occupancy of a travel lane	\$100.00	\$100.00	Street & Traffic By-law, Schedule I,1.(c)
Temporary Occupancy of a Street - for occupancy of a lane (alley).	\$100.00	\$100.00	Street & Traffic By-law, Schedule I,1.(d)
Temporary Occupancy of a Street - for occupancy of a sidewalk	\$150.00	\$150.00	Street & Traffic By-law, Schedule I,1.(e)
Temporary Occupancy of a Street - for occupancy of a bike lane	\$125.00	\$125.00	Street & Traffic By-law, Schedule I,1.(f)
Temporary Occupancy of a Street - for placement of a portable toilet on a street - per portable toilet	\$126.03	\$122.00	Street & Traffic By-law, Schedule I,1.(g)
Temporary Occupancy of a Street - for inspection related to occupancy of a street	\$155.36	\$155.36	Street & Traffic By-law, Schedule I,1.(h)
Temporary Occupancy of a Street - For Traffic Management Plan review less than 1 hour	\$72.90	\$69.40	Street & Traffic By-law, Schedule I,1.(i)
Temporary Occupancy of a Street - For Traffic Management Plan review 1-15 hours	\$729.00	\$694.00	Street & Traffic By-law, Schedule I,1.(i)
Temporary Occupancy of a Street - For Traffic Management Plan review over 15 hours	\$2,050.00	\$1,950.00	Street & Traffic By-law, Schedule I,1.(i)
Street Entertainment, Annual	\$135.44	\$131.11	Street & Traffic By-law, Section 67A(6)(a)
Street Entertainment, 4 Month	\$45.64	\$44.18	Street & Traffic By-law, Section 67A(6)(b)
Religious Street Meetings	Free	Free	Street & Traffic By-law, Section 69(3)
Sidewalk Inspection Fees	•		•
		1	

- up to and including 20 square metres	\$132.99	\$128.74	Street & Traffic By-law, Section 71(G)
- each additional square metre or part thereof	\$12.08	\$11.69	Street & Traffic By-law, Section 71(G)
- Maximum total fee	\$933.69	\$903.86	Street & Traffic By-law, Section 71(G)

Building Site Construction Crossing Fees

Single and two family dwellings	\$600.81	\$581.62	Street & Traffic By-law, Section 80(2)		
Single and two family dwellings requiring demolition	\$851.76	\$824.55	Street & Traffic By-law, Section 80(2)		
Multi-residential or commercial requiring no excavation	\$2,600.58	\$2,517.50	Street & Traffic By-law, Section 80(2)		
Multi-residential or commercial requiring excavation, less than 3 stories in height	\$4,884.32	\$4,728.29	Street & Traffic By-law, Section 80(2)		
Multi-residential or commercial requiring excavation,3 stories or more in height	\$9,719.30	\$9,408.81	Street & Traffic By-law, Section 80(2)		
Major development site, ½ block or larger	\$11,628.62	\$11,257.13	Street & Traffic By-law, Section 80(2)		
Demolition only - multi-residential or commercial site less than ½ block	\$1,197.41	\$1,159.16	Street & Traffic By-law, Section 80(2)		
Demolition only - multi-residential or commercial site ½ block or larger	\$2,143.88	\$2,075.39	Street & Traffic By-law, Section 80(2)		
Addition or renovation only - Single Detached House, Duplex or Commercial building	\$350.00	N/A	Street & Traffic By-law, Section 80(2)		
Test Holes Drilling/Excavation		ı			
Application fee	\$631.40	\$611.23	Street & Traffic By-law, Section 88A.(2)(b)		
Inspection fee	\$82.09	\$79.47	Street & Traffic By-law, Section 88A.(2)(b)		
Inspection fee	\$82.89	\$80.24	Street & Traffic By-law, Section 88A.(4)		
Oversized/Weight Vehicles					
Oversize Vehicle, Single Trip	\$37.43	\$36.23	Street & Traffic By-law, Section 96		
Oversize Vehicle, More than One Trip	\$357.02	\$345.61	Street & Traffic By-law, Section 96		
Granville Mall By-law No. 9978					
Permit fee for a commercial vehicle valid for one year	\$287.61	\$278.42	Granville Mall By-law No. 9978, Section 14(a)		
Permit fee for a commercial vehicle valid for 14 days	\$37.04	\$35.86	Granville Mall By-law No. 9978, Section 14(b)		
Permit fee for a non-commercial vehicle valid for one day.	\$10.89	\$10.54	Granville Mall By-law No. 9978, Section 14(c)		
	•	•	•		

Anchor Rods, non-refundable fee	\$1,178.18	\$1,118.19	Encroachment By-law, Section 3A(3)(a)
Anchor Rods, Sq. metre	\$61.52	\$59.55	Encroachment By-law, Section 3A(4)

Encroachment Fees (Annual charge)

Flat Portion (to 150 square feet)	\$214.71	\$207.85	Encroachment By-law, Schedule C
Variable Portion (per sq. foot over 150)	\$5.73	\$5.55	Encroachment By-law, Schedule C
Agreement preparation with reference to an encroachment	\$1,178.18	\$1,140.54	Encroachment By-law Schedule 1 Section B (1)
For information relating to an encroachment	\$353.45	\$342.16	Encroachment By-law Schedule 1 Section B (4)
Granting an easement over a portion of a street or lane to accommodate encroachment by a building	\$5,250.00	\$5,082.28	Encroachment By-law Schedule 1 Section B (5)
Sewers closed circuit TV inspection pre post anchor rod inspection	\$2,921.89	\$2,828.55	Encroachment By-law Schedule 1 Section B(6)

Crossing By-law No. 4644

Minimum fee	\$739.19	\$715.58	Crossing Bylaw, Section 9
Extra fee per foot > 30 ft. width	\$90.43	\$87.54	Crossing Bylaw, Section 9

Street Vending By-law No. 10868

Application Fees

Street vendor	\$59.49	\$57.59	Street Vending By-law, Schedule A
Display unit (including application by new owner)	\$59.49	\$57.59	Street Vending By-law, Schedule A
Small Patio (including application by new owner)	\$59.49	\$57.59	Street Vending By-law, Schedule A
Large Patio	\$238.02	\$230.42	Street Vending By-law, Schedule A

Permit Fees

Street Vendor, food vending (stationary) unit	\$1,315.87	\$1,273.83	Street Vending By-law, Schedule A
Street Vendor, non-food vending (stationary) unit	\$986.55	\$955.03	Street Vending By-law, Schedule A
Street Vendor, mobile special event unit	\$42.76	\$41.39	Street Vending By-law, Schedule A

Food Vending (roaming) with motorized unit

Food Vending (roaming) with motorized unit	\$355.01	\$343.67	Street Vending By-law, Schedule A
Food Vending (roaming) without motorized unit	\$178.18	\$172.49	Street Vending By-law, Schedule A
Display Unit - each sq mtr of display area	\$57.51	\$55.67	Street Vending By-law, Schedule A
Display Unit - subject to minimum fee	\$149.71	\$144.93	Street Vending By-law, Schedule A
Small Patio - one table & two chairs	\$137.35	\$132.96	Street Vending By-law, Schedule A
Small Patio - subject to minimum fee	\$412.05	\$398.88	Street Vending By-law, Schedule A
Large Patio and Curbside Patio, Downtown, /Sq. mtr - summer (Apr 1 - Oct 31)	\$95.13	\$92.09	Street Vending By-law, Schedule A
Large Patio and Curbside Patio, Downtown, /Sq. mtr - annual (Apr 1 - Mar 31) - NEW	\$162.83	\$157.63	Street Vending By-law, Schedule A
Large Patio and Curbside Patio, Outside Downtown, /Sq. mtr - summer (Apr 1 - Oct 31)	\$67.41	\$65.26	Street Vending By-law, Schedule A
Large Patio and Curbside Patio, Outside Downtown, /Sq. mtr - annual (Apr 1 - Mar 31) - NEW	\$115.49	\$111.80	Street Vending By-law, Schedule A
Farmers' Market Permit	\$0.00	\$0.00	Street Vending By-law, Schedule A
Special Event Market, Daily/Block	\$0.00	\$0.00	Street Vending By-law, Schedule A
Special Event Market, Maximum/Day	\$0.00	\$0.00	Street Vending By-law, Schedule A
Daily Mobile Vendor (outside special event permit zone)	\$42.76	\$41.39	Street Vending By-law, Schedule A

Permit Renewal Fees

Street Vendor, food vending (stationary) unit	\$1,315.87	\$1,273.83	Street Vending By-law, Schedule A
Street Vendor, non-food vending (stationary) unit	\$986.55	\$955.03	Street Vending By-law, Schedule A

Street Distribution of Publications Bylaw No. $9350\,$

Application Fees

Permit for a new location	\$54.98	\$53.22	Street Distribution Bylaw, Schedule A
Participation in a lottery for a new location	\$21.99	\$21.29	Street Distribution Bylaw, Schedule A

Permit Renewal Fees

Annual fee per news box (for 1- 100 news boxes)	\$36.77	\$35.60	Street Distribution Bylaw Schedule A
Annual fee per news box (for 101 or more news boxes)	\$110.29	\$106.77	Street Distribution Bylaw Schedule A
Annual fee for each top row compartment in each multiple publications newsbox	\$23.34	\$22.59	Street Distribution Bylaw Schedule A
Annual fee for each bottom row compartment in each multiple publications newsbox	\$11.66	\$11.29	Street Distribution Bylaw Schedule A
Annual fee per drop box	\$36.77	\$35.60	Street Distribution Bylaw Schedule A

Street Utilities Bylaw No. 10361

Plan review and administration fee

Plan review and administration fee (alignment that is less than 20 metres) **	\$752.17	\$728.14	Schedule A, Part 1 (a)
Plan review and administration fee (alignment that is greater than 20 metres) **	\$2,256.50	\$2,184.41	Schedule A, Part 1 (b)
Additional per metre fee for the proposed alignment **	\$15.05	\$14.57	Schedule A, Part 1

Inspection fee

Inspection fee per street block per day **	\$97.78	\$94.66	Schedule A, Part 2
--	---------	---------	--------------------

Permanent restoration cost

Concrete Pavement (Less than 10m2)	\$337.06	\$300.95	Schedule A, Part 3
Concrete Pavement (10m2 to less than 50m2)	\$240.64	\$214.86	Schedule A, Part 3
Concrete Pavement (50m2 or more)	\$171.33	\$152.97	Schedule A, Part 3
Pavement Membrane - Overlay Concrete Road (Less than 100 m2)	\$121.35	\$108.35	Schedule A, Part 3
Pavement Membrane - Overlay Concrete Road (More than 100m2)	\$99.94	\$89.23	Schedule A, Part 3
Light Asphalt Pavement (Less than 3m2)	\$248.45	\$221.83	Schedule A, Part 3
Light Asphalt Pavement (3m2 to less than 10m2)	\$135.79	\$121.24	Schedule A, Part 3
Light Asphalt Pavement (10m2 to less than 100m2)	\$91.95	\$82.10	Schedule A, Part 3
Light Asphalt Pavement (100m2 to 300m2)	\$82.47	\$73.63	Schedule A, Part 3
Light Asphalt Pavement (More than 300m2)	\$80.09	\$71.51	Schedule A, Part 3
Heavy Asphalt Pavement (Less than 3m2)	\$311.02	\$277.70	Schedule A, Part 3

Heavy Asphalt Pavement (3m2 to less than 10m2)	\$227.36	\$203.00	Schedule A, Part 3
Heavy Asphalt Pavement (10m2 to less than 100m2)	\$150.24	\$134.14	Schedule A, Part 3
Heavy Asphalt Pavement (100m2 to 300m2)	\$130.38	\$116.41	Schedule A, Part 3
Heavy Asphalt Pavement (More than 300m2)	\$115.55	\$103.17	Schedule A, Part 3
Concrete Sidewalk (Less than 10m2)	\$300.80	\$268.57	Schedule A, Part 3
Concrete Sidewalk (10m2 to 25m2)	\$236.94	\$211.55	Schedule A, Part 3
Concrete Sidewalk (25m2 to 50m2)	\$217.87	\$194.53	Schedule A, Part 3
Concrete Sidewalk (50m2 or more)	\$170.30	\$152.05	Schedule A, Part 3
Exposed Agg Sidewalk (AII)	\$398.07	\$355.42	Schedule A, Part 3
Concrete Crossing (AII)	\$327.62	\$292.52	Schedule A, Part 3
Curb & Gutter (Less than 10 lm)	\$439.34	\$392.27	Schedule A, Part 3
Curb & Gutter (10 lm or more)	\$319.03	\$284.85	Schedule A, Part 3
Boulevards Top Soil & Seed (Less than 50 m2)	\$53.14	\$47.45	Schedule A, Part 3
Boulevards Top Soil & Seed (50m2 or more)	\$29.53	\$26.37	Schedule A, Part 3
Brick or Paver Sidewalks	\$413.80	\$369.46	Schedule A, Part 3
Concrete Bus Slab	\$406.08	\$362.57	Schedule A, Part 3
Concrete Thickened Sidewalk 6" (AII)	\$295.20	\$263.57	Schedule A, Part 3
Concrete Thickened Sidewalk 10" (AII)	\$368.22	\$328.77	Schedule A, Part 3
Integral Concrete Road & Curb 8" / Sq mtr	\$349.80	\$312.32	Schedule A, Part 3
Concrete Treaded Sidewalk < 10 Sq mtr	\$275.81	\$246.26	Schedule A, Part 3
Concrete Treaded Sidewalk 10-25 Sq mtr	\$248.91	\$222.24	Schedule A, Part 3
Concrete Treaded Sidewalk > 25 Sq mtr	\$222.00	\$198.21	Schedule A, Part 3
Asphalt/Concrete Pavement (0m2 to less than 3m2)	\$405.06	\$361.66	Schedule A, Part 3
Asphalt/Concrete Pavement (3m2 to less than 10m2)	\$357.06	\$318.80	Schedule A, Part 3
Asphalt/Concrete Pavement (10m2 to 50m2)	\$317.27	\$283.28	Schedule A, Part 3
Asphalt/Concrete Pavement (50m2 or more)	\$260.71	\$232.78	Schedule A, Part 3
Asphalt/Concrete Pavement - follow behind (Install of 5" Asphalt when concrete cutback is done by Utility Group)	\$76.23	\$68.06	Schedule A, Part 3
Grading and Asphalt Aprons	By quote	By quote	Schedule A, Part 3
Stamped Concrete	By quote	By quote	Schedule A, Part 3
Unusual Damages/At cost repairs	By quote	By quote	Schedule A, Part 3
Brick/Paver/Stone Pavements	By quote	By quote	Schedule A, Part 3
Safety-sensitive Road Marking Repair	By quote	By quote	Schedule A, Part 3
Specialty Treatment Road Marking Repair	By quote	By quote	Schedule A, Part 3

Pavement degradation cost

0 - 5 years	\$62.67	\$60.67	Schedule A, Part 4
-------------	---------	---------	--------------------

6 -10 years	\$50.13	\$48.53	Schedule A, Part 4
11 - 15 years	\$37.62	\$36.42	Schedule A, Part 4
16 - 20 years	\$25.09	\$24.29	Schedule A, Part 4
21 years or greater	\$12.53	\$12.13	Schedule A, Part 4

Other Authorities (not part of a By-Law)

	ſ	Dissemination of Traffic Information	\$475.54	\$460.35	Administrative policy
--	---	--------------------------------------	----------	----------	-----------------------

Garbage Container License

Containers greater than 1 cubic yard	\$689.68	\$667.65	License Agreement
Containers less than 1 cubic yard	\$229.89	\$222.55	License Agreement

APPENDIX B

DRAFT By-law to amend Street and Traffic By-law No. 2849 regarding 2023 fee increases and other miscellaneous fee amendments

- 1. This By-law amends the indicated provisions of the Street and Traffic By-law.
- 2. In section 21.6, Council strikes out "\$208.69", "\$26.09", "\$31.30", "\$36.52", "\$41.74", "\$12.35" and "\$6.53", and substitutes "\$215.48", "\$27.00", "\$32.25", "\$37.75", "\$43.00", "\$12.86", and "\$6.75", respectively.
- 3. In section 21.6A, Council strikes out "\$26.09", "\$31.30", "\$36.52", "\$41.74", and "\$6.53", and substitutes "\$27.00", "\$32.25", "\$37.75", "\$43.00", and "\$6.75", respectively.
- 4. In section 23.4, Council:
 - (a) in subsection (a), strikes out "95.26", and substitutes "\$104.79";
 - (b) in subsection (b), strikes out "\$390.82 annually or \$30.00 per month", and substitutes "\$403.72";
 - (c) in subsections (c) and (f), strikes out "\$95.26", and substitutes "\$104.79";
 - (d) in subsection (d), strikes out "\$70.31", and substitutes "\$77.34";
 - (e) in subsection (e), strikes out "\$47.62", and substitutes "\$52.38"; and
- 5. In section 23.5, Council strikes out "\$82.15", and substitutes "\$84.86".
- 6. In section 23.6, Council:
 - (a) in subsection (a), strikes out "\$1,461.67", and substitutes "\$1,509.91";
 - (b) in subsection (b), strikes out "\$730.84", and substitutes "\$754.96"; and
 - (c) in subsection (c), strikes out \$332.20", and substitutes "\$343.16".
- 7. In section 23.8, Council:
 - (a) in subsection (a), strikes out "\$11.07", and substitutes "\$11.44"; and
 - (b) in subsection (b), strikes out "\$5.54", and substitutes "\$5.72".
- 8. In section 23.9, Council strikes out "\$5.12", and substitutes "\$5.29".
- 9. In section 67A(6), Council:

- (a) in subsection (a), strikes out "\$131.11", and substitutes "\$135.44"; and
- (b) in subsection (b), strikes out "\$44.18", and substitutes "\$45.64".
- 10. In section 71G(b), Council strikes out "\$128.74", "\$11.69", and "\$903.86", and substitutes "\$132.99", "\$12.08", and "\$933.69", respectively.
- 11. In section 80(2), Council adds the following item above the entry for "Single Detached House and Duplex" in the table entitled "Type of construction requiring crossing permission":

"Addition or renovation only – Single Detached House, Duplex, or Commercial building	\$350.00".
	,,

- 12. In section 80(2), Council strikes out "\$581.62", "\$824.55", "\$2,517.50", "\$4,728.29", "\$9,408.81", "\$11,257.13", "\$1,159.16", and "\$2,075.39", and substitutes "\$600.81", "\$851.76", "\$2,600.58", "\$4,884.32", "\$9,719.30", "\$11,628.62", "\$1,197.41", and "\$2,143.88", respectively.
- 13. In section 88A, Council:
 - (a) in subsection (2)(b), strikes out "\$611.23" and "\$79.47", and substitutes "\$631.40" and "\$82.09", respectively; and
 - (b) in subsection (4), strikes out "\$80.24", and substitutes "\$82.89".
- 14. In section 96, Council strikes out "\$36.23" and "\$345.61" and substitutes, "\$37.43" and "\$357.02", respectively.
- 15. In Schedule I, Council:
 - (a) in section 1(a), adds "with a minimum fee of \$122" under "or portion thereof, per day";
 - (b) in section 1(g), strikes out "\$122", and substitutes "\$126.03";
 - (c) renumbers sections 1(h) and 1(i) as sections 1(i) and 1(j), respectively;
 - (d) adds a new section 1(h) as follows:
 - "(h) despite any of the foregoing fees, the only fee payable for the placement of covered walkways used solely for the protection of the public on a sidewalk is:

\$122"; and

- (e) in section 1(j), strikes out "\$69.40", "\$694.00" and "\$1,950", and substitutes "72.90"; "\$729.00", and "\$2,050", respectively.
- 16. A decision by a court that any part of this By-law is illegal, void, or unenforceable severs that part from this By-law, and is not to affect the balance of this By-law.

APP	E١	(IDI	(B
PAGE	3	OF	18

17.	This By-law is to come into	force and take effect o	n January 1, 2023.
ENAC	CTED by Council this	day of	, 2022
			Mayor
			Acting City Clerk

DRAFT By-law to amend Granville Mall By-law No. 9978 regarding 2023 fee increases

- 1. This By-law amends the indicated provisions of the Granville Mall By-law.
- 2. In section 14(a) Council strikes out "\$278.42" and substitutes "\$287.61".
- 3. In section 14(b) Council strikes out "\$35.86" and substitutes "\$37.04".
- 4. In section 14(c) Council strikes out "\$10.54" and substitutes "\$10.89".
- 5. A decision by a court that any part of this By-law is illegal, void, or unenforceable severs that part from this By-law, and is not to affect the balance of this By-law.
- 6. This By-law is to come into force and take effect on January 1, 2023.

ENACTED by Council this	day of	, 2022
	_	Mayor
	_	Acting City Clerk

DRAFT By-law to amend Encroachment By-law No. 4243 regarding 2023 fee increases and miscellaneous amendments

- 1. This By-law amends the indicated provisions of the Encroachment By-law.
- 2. In section 3.(2)(i), Council strikes out "by the permit fee set out in the Schedule attached hereto and".
- 3. In section 3.(2)(vi), Council strikes out "In addition to the required permit fee, the" and substituting "The".
- 4. In section 3A.(3)(a), Council strikes out "\$1,118.19" and substitutes "\$1,178.18".
- 5. In section 3A.(4), Council:
 - (a) strikes out "the fees payable under section A of the schedule hereto" and substitutes "any fees payable under the Schedule hereto".
 - (b) strikes out "\$59.55" and substitutes "\$61.52".
- 6. In section 6, Council strikes out "and shall pay the inspection and permit fees set out in the Schedule attached hereto" and substitutes "and shall pay any applicable fees and charges for such permits".
- 7. In section 10.(1), Council strikes out "Part C" wherever it appears and substitutes "Part B".
- 8. In section 18(c), Council strikes out "Parts C or D" and substitutes "Parts B or C".
- 9. In the Schedule, Council:
 - (a) strikes out Part A;
 - (b) renumbers Parts B through E as Parts A through D, respectively:
 - (c) in Part A:
 - (i) strikes out item (2);
 - (ii) renumbers items (3) through (6) as items (2) through (5), respectively;
 - (d) in Part D, strikes out "Paragraph C or D" and substitutes "Part B or C".
- 10. In Part A of the Schedule attached to the Encroachment By-law, Council strikes out "\$1,140.54", "\$342.16", "\$5,082.28", and "\$2,828.55", and substitutes "\$1,178.18", "\$353.45", "\$5,250.00", and "\$2,921.89", respectively.
- 11. In Part B of the Schedule attached to the Encroachment By-law, Council strikes out "\$207.85" and "\$5.55", and substitutes "214.71" and "\$5.73", respectively.

•	ourt that any part of this By-law is illegal, and is not to affect the balance of this By	•
13. This By-law is to o	come into force and take effect on January	y 1, 2023.
ENACTED by Council this	s day of	, 2022
		Mayor
		Acting City Clerk

DRAFT By-law to amend Crossing By-law No. 4644 regarding 2023 fee increases and miscellaneous amendments

- 1. This By-law amends the indicated provisions of the Crossing By-law.
- 2. In section 3, Council strikes out "No person" and substitutes "Except for crossings from a lane to land abutting thereon, no person".
- 3. Council strikes out section 4 and substitutes the following:
 - "4. Except for crossings from a lane to land abutting thereon, any person desiring to excavate for, construct, or use any crossing shall submit to the Engineer a written application therefor, together with such plans and specifications showing the detail thereof as may be required by the said Engineer, and upon being satisfied as to the safety and advisability of such crossing the Engineer may issue a permit authorizing the construction of the crossing upon payment of the fee hereinafter set out, but subject to any conditions the Engineer considers appropriate, including conditions regarding:
 - (a) the construction, maintenance, relocation, or removal of any public works or utilities, other than conduits, that are affected by the construction of the crossing or the removal of an existing crossing, all of which must be performed to a standard satisfactory to the Engineer;
 - in the case of commercial crossings, the replacement, improvement or installation of any conduits that are affected by the construction of the crossing or the removal of an existing crossing, which work will be carried out by the City;
 - (c) the removal of an existing crossing that is no longer being used or will no longer be used to afford vehicular access from a roadway to the land; and
 - (d) the deposit with the City of a sum of money in a form satisfactory to the City in an amount adequate to cover the City's costs to bring any work required under section 4(a) and section 4(c) above to a standard satisfactory to the Engineer if the owner fails to do so, and to cover the City's costs to carry out any work required under section 4(b) above, which deposit may be used by the City to carry out such work."
- 4. Council renumbers section 4A as section 4B, and adds a new section 4A as follows:
 - "4A. The holder of a permit issued pursuant to section 4 shall bear all costs for and associated with the construction of the new crossing and the removal of an existing crossing, including:
 - (a) the costs of any required construction, maintenance, relocation, or removal of any public works or utilities, except conduits, that are affected by the construction of the crossing or the removal of an existing crossing; and
 - (b) in the case of commercial crossings, the costs of any required conduit replacement, improvement or installation work carried out by the City.".
- 5. Council strikes out section 4B and substitutes the following:

. 2022

Acting City Clerk

Mayor

PAGE 8 OF 18 "4B. Where the City Engineer determines that an existing crossing is no longer being used to afford vehicular access from a roadway to land abutting thereon, the Engineer may order the removal of such crossing, upon receipt of which order the owner shall: (a) remove the crossing; (b) restore any affected sidewalks, curbs, boulevards, public works or utilities, and any other City land to City standards, other than conduits: and (c) arrange for the City to carry out any work required to restore any affected conduits to City standards, and the owner bear all costs for such removal and restoration.". Council strikes out section 9 and substitutes the following: "9. Before a permit is issued pursuant to section 4, applicants shall pay to the City all applicable fees as set out in Schedule A.". Council adds a new Schedule A to the by-law in the form attached as Schedule A to this By-law. A decision by a court that any part of this By-law is illegal, void, or unenforceable severs that part from this By-law, and is not to affect the balance of this By-law.

This By-law is to come into force and take effect on January 1, 2023.

day of

6.

7.

8.

9.

ENACTED by Council this

Schedule A Fees

1. Inspection fee, per crossing (including any crossings that are being removed):

\$128.74 for crossings of up to and including 20 square metres, plus

\$11.69 for each additional square metre or part thereof,

to a maximum fee of \$903.86

2. In the case of new commercial crossings, an additional fee of:

\$739.19 per crossing, plus

\$90.43 per foot for each foot of width of the proposed crossing over 36 feet

measured at the curb

DRAFT By-law to amend Street Vending By-law No. 10868 regarding 2023 fee increases

- 1. This By-law amends the indicated provisions of the Street Vending By-law.
- 2. Council strikes out Schedule A of the Street Vending By-law, and substitutes the document attached as Schedule A to this By-law, as the new Schedule A.
- 3. A decision by a court that any part of this By-law is illegal, void, or unenforceable severs that part from this By-law, and is not to affect the balance of this By-law.
- 4. This By-law is to come into force and take effect on January 1, 2023.

, 2022	day of	ENACTED by Council this
Mayo		
Acting City Clerk		

SCHEDULE A

"SCHEDULE A

FEES

Application Fees

The following fees must be paid upon application for a permit, exclusive of sales tax:

(a)	street vendor	\$59.49
(b)	display unit (including application by new owner)	\$59.49
(c)	small patio (including application by new owner)	\$59.49
(d)	large patio	.\$238.02

Permit Fees

The following fees must be paid prior to issuance of a permit, exclusive of sales tax:

llowing	tees i	must be paid prior to issuance of a permit, exclusive of sales tax:
(a)	stree	et vendor
	(i)	food vending (stationary) unit\$1,315.87 per year
	(ii)	non-food vending (stationary) unit\$986.55 per year
	(iii)	mobile special event unit\$42.76 per day
(b)	food	vending (roaming) unit
	(i)	with motorized unit \$355.01 per year
	(ii)	without motorized unit\$178.18 per year
(c)	displ	ay unit
	for e	ach square meter of display area\$57.51 per year subject to a minimum fee of\$149.71 per year
(d)	sma	Il patio
		for one table and two chairs\$137.35 per year subject to a minimum fee of\$412.05 per year
(e)	_	e patio and curbside patio

Downtown (see Schedule B) Summer Term (April 1 – October 31) = $$95.13/m^2$ Annual Term (April 1 to March 31) = $$162.83/m^2$

Outside of Downtown

Summer Term (April 1 – October 31) = $$67.41/m^2$ Annual Term (April 1 to March 31) = $$115.49/m^2$

- (f) farmers' market permit\$0.00 per year

Permit Renewal Fees

Renewal fees will be the same as the annual permit fees in this schedule and must be paid prior to issuance of a renewal permit, except for the following renewal fees which must be paid in accordance with the following payment schedule:

- (a) street vendor
 - (i) food vending (stationary) unit.......\$1,315.87 per year, of
 which 25% must be paid by
 a non-refundable deposit on
 or before the last business
 day of January and the
 remaining 75% must be paid
 on or before the last
 business day of April of the
 year in which the renewal

permit is issued.

the renewal permit is issued".

DRAFT By-law to amend Street Distribution of Publications By-law No. 9350 regarding 2023 fee increases

Note: A By-law will be prepared generally in accordance with the provisions listed below, subject to change and refinement prior to posting.

- 1. This By-law amends the indicated provisions of the Street Distribution of Publications By-law.
- 2. Council strikes out Part 1 of Schedule A to the Street Distribution of Publications By-law, and substitutes the following:

"Part 1 – Application fee

\$54.98 for a permit for a new location

\$21.99 for participation in a lottery for a new location".

- 3. Council strikes out Part 2 of Schedule A to the Street Distribution of Publications By-law, and substitutes the following:
 - "Part 2 Location fee
 - \$36.77 annually for each of 1 to 100 news boxes held by one person
 - \$110.29 annually for each of 101 or more news boxes held by one person
 - \$23.34 annually for each top row compartment in each multiple publications news box
 - \$11.66 annually for each bottom row compartment in each multiple publications news box
 - \$36.77 annually for each drop box".
- 4. A decision by a court that any part of this By-law is illegal, void, or unenforceable severs that part from this By-law, and is not to affect the balance of this By-law.
- 5. This By-law is to come into force and take effect on January 1, 2023.

ENACTED by Council this	day of	, 2022
		Mayor
		Acting City Clerk

DRAFT By-law to amend the Street Utilities By-law No. 10361 regarding 2023 fee increases

- 1. This By-law amends the indicated provisions of the Street Utilities By-law No. 10361.
- 2. Council strikes out Schedule A and substitutes the document attached as Schedule A to this By-law, as the new Schedule A.
- 3. A decision by a court that any part of this By-law is illegal, void, or unenforceable severs that part from this By-law, and is not to affect the balance of this By-law.
- 4. This By-law is to come into force and take effect on January 1, 2023.

ENACTED by Council this	day of	, 2022
		Mayor
		Acting City Clerk

SCHEDULE A

"SCHEDULE A

SCHEDULE OF FEES AND COSTS

Part 1 - Plan review and administration fee

The applicant must pay to the city, in respect of a proposed alignment that is 20 meters or:

- (a) shorter, a plan review and administration fee of \$752.17;
- (b) longer, a plan review and administration fee of \$2,256.50;

together with a fee of \$15.05 per metre of the total length of the proposed alignment.

Part 2 – Inspection fee

The permit holder must pay to the city, to cover the cost of inspection of the proposed work, \$97.78 per street block of the total length of the proposed alignment for each day from commencement to completion of the work and for one day of any pre-construction organizing meeting.

Part 3 – Permanent restoration cost

The permit holder must pay to the city the cost to the city of permanent restoration after completion of the work, based upon the quantities of restoration necessary, the unit costs of such work, as follows, and the applicable city standards:

Repair Type	Description	Fee Per Square Metre or Per Lineal Metre as applicable
Concrete Pavement	Less than 10 m ²	\$337.06
Concrete Pavement	10 m ² to less than 50 m ²	\$240.64
Concrete Pavement	50 m ² or more	\$171.33
Pavement Membrane Overlay Concrete Road	Less than 100 m ²	\$121.35
Pavement Membrane Overlay Concrete Road	More than 100 m ²	\$99.94
Light Asphalt Pavement	Less than 3 m ²	\$248.45
Light Asphalt Pavement	3 m ² to less than 10 m ²	\$135.79
Light Asphalt Pavement	10 m ² to less than 100 m ²	\$91.95
Light Asphalt Pavement	100 m ² to 300 m ²	\$82.47
Light Asphalt Pavement	More than 300 m ²	\$80.09

Repair Type	Description	Fee Per Square Metre or Per Lineal Metre as applicable
Heavy Asphalt Pavement	Less than 3 m ²	\$311.02
Heavy Asphalt Pavement	3 m ² to less than 10 m ²	\$227.36
Heavy Asphalt Pavement	10 m ² to less than 100 m ²	\$150.24
Heavy Asphalt Pavement	100 m ² to 300 m ²	\$130.38
Heavy Asphalt Pavement	More than 300 m ²	\$115.55
Grading and Asphalt Aprons		Quotes by street utilities committee only
Concrete Sidewalk	Less than 10 m ²	\$300.80
Concrete Sidewalk	10 m ² to 25 m ²	\$236.94
Concrete Sidewalk	25 m ² to 50 m ²	\$217.87
Concrete Sidewalk	50 m ² or more	\$170.30
Exposed Agg Sidewalk	All	\$398.07
Concrete Crossing	All	\$327.62
Curb & Gutter	Less than 10 lm	\$439.34
Curb & Gutter	10 lm or more	\$319.03
Boulevards Top Soil & Seed	Less than 50 m ²	\$53.14
Boulevards Top Soil & Seed	50 m ² or more	\$29.53
Brick or Paver Sidewalks	All	\$413.80
Stamped Concrete		Quotes by street utilities committee only
Unusual Damages/ At-Cost Repairs		Quotes / Actual Cost + Overhead
Concrete Bus Slab – 12" Thick with Integral Curb & Slab	All	\$406.08
Concrete Thickened Sidewalk – 6"	All	\$295.20
	All	\$368.22

Repair Type	Description	Fee Per Square Metre or Per Lineal Metre as applicable
Concrete Thickened Sidewalk – 10"		
Integral Concrete Road & Curb - 8"	All	\$349.80
Concrete Treaded Sidewalk	Less than 10 m ²	\$275.81
Concrete Treaded Sidewalk	10 m ² to 25 m ²	\$248.91
Concrete Treaded Sidewalk	More than 25 m ²	\$222.00
Asphalt/Concrete Pavement	0 m ² to less than 3 m ²	\$405.06
Asphalt/Concrete Pavement	3 m ² to less than 10 m ²	\$357.06
Asphalt/Concrete Pavement	10 m ² to 50 m ²	\$317.27
Asphalt/Concrete Pavement	50 m ² or more	\$260.71
Asphalt/Concrete Pavement – follow behind	Install of 5" Asphalt when concrete cutback is done by Utility Group	\$76.23
Brick/Paver/Stone Pavements		Quotes by street utilities committee only
Safety-sensitive Road Marking Repair		Quotes by street utilities committee only
Specialty Treatment Road Marking Repair		Quotes by street utilities committee only

Part 4 – Pavement degradation cost

The permit holder must pay to the city, as a contribution to the cost of pavement degradation based on the total area of pavement excavated, the estimated cost of pavement degradation, as set out in the permit, calculated in accordance with the following table:

Age of street in years since last re-surfaced as determined by the street utilities committee	Fee per square metre of excavation
0 – 5 years	\$62.67
6 – 10 years	\$50.13
11 – 15 years	\$37.62
16 - 20 years	\$25.09
21 years or greater	\$12.53

"