



## REPORT

Report Date: April 19, 2022  
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Meeting Date: June 21, 2022

[Submit comments to Council](#)

TO: Vancouver City Council

FROM: Vancouver Heritage Foundation Board

SUBJECT: Vancouver Heritage Foundation - Heritage Conservation Grant Program - Annual Report 2021/2022 and Grant for 2022/2023

### **RECOMMENDATION**

- A. THAT Council approve the Heritage Conservation Grant Program - Annual Report 2021/22, attached as Appendix A.
- B. THAT Council approve payment of a grant to the Vancouver Heritage Foundation in the amount of \$300,000 for the implementation of the fourth year of the Heritage Conservation Grant Program (2022/23), source of funding 2022 Capital Budget.

*Approval of Recommendations A and B constitutes grants and therefore requires an affirmative vote of at least 2/3 of all of Council members pursuant to Section 206(1) of the Vancouver Charter.*

### **REPORT SUMMARY**

This report seeks Council approval of the Vancouver Heritage Foundation ("VHF") 2021/22 Heritage Conservation Grant Annual Report as required by the agreement between VHF and the City (the "Grant Agreement"). In addition, this report seeks approval of the payment of a grant of \$300,000 to VHF for the implementation of the fourth (and last) year of the Heritage Conservation Grant Program (the "Program") under the current Grant Agreement.

## ***COUNCIL AUTHORITY/PREVIOUS DECISIONS***

On March 13, 2019, Vancouver City Council approved the Heritage Incentive Program (RTS 12903) to implement the Program. There is \$1.2 million allocated in the 2019 – 2022 Capital Plan to support grants approved through the Program.

An annual grant of \$300,000 for the fourth year of the Program was approved as part of the 2022 Capital Budget.

## ***CITY MANAGER'S/GENERAL MANAGER'S COMMENTS***

The City Manager recommends approval of the foregoing.

## ***REPORT***

### ***Background/Context***

The 2019-2022 Capital Plan approved a four-year \$1.2M grant to VHF to fund the Heritage Conservation Grant Program. This Program supports a wide variety of exterior conservation project types for buildings and sites on the Vancouver Heritage Register, by providing matching grants of up to 50%. Eligible projects range from developing a conservation plan to the restoration of historic elements and conservation of the structure and exterior of a building. Projects are located citywide and represent a diverse spectrum of buildings and sites and ownership types.

The program emphasizes best practices in heritage conservation, including planning and implementation. Through the program, VHF provides guidance to owners, building stewards, and professionals to achieve a high standard of conservation. Support of this kind is unique to Vancouver and is enabling a high standard of conservation that would otherwise be inaccessible for most site stewards and owners. High quality support for heritage places ensures the continued vitality and viability of heritage sites and neighbourhoods.

### ***Strategic Analysis***

### ***Program Marketing***

With many of the 2,200+ buildings and sites on the Vancouver Heritage Register eligible for the Program, target audiences for communications include homeowners and building owners, long-term tenants such as non-profit societies, and heritage and construction professionals. Over the course of the Program, details have been communicated through the following methods:

- Direct mail campaigns addressed to properties on the Vancouver Heritage Register
- Grant information sessions offered twice annually (September and February)
- Events related to heritage conservation held throughout the year:
  - o Conservation Plan Workshop (November 2021)
  - o Stained Glass Lecture (March 2021)
  - o Old School Courses offered as part of a certificate program for heritage professionals and those interested in heritage conservation
- Online communications

- Vancouver Heritage Foundation website
- Social media channels (Facebook, Twitter, Instagram)
- Direct communications with heritage, arts and culture organizations and related professional associations
  - Emails to past grantees, applicants, and heritage professionals
  - Newsletters
  - Bi-weekly e-newsletters
  - Industry partner newsletters (e.g. Heritage BC)
- Lawn signs displayed on recipient's properties
- Rack cards placed in community spaces across Vancouver

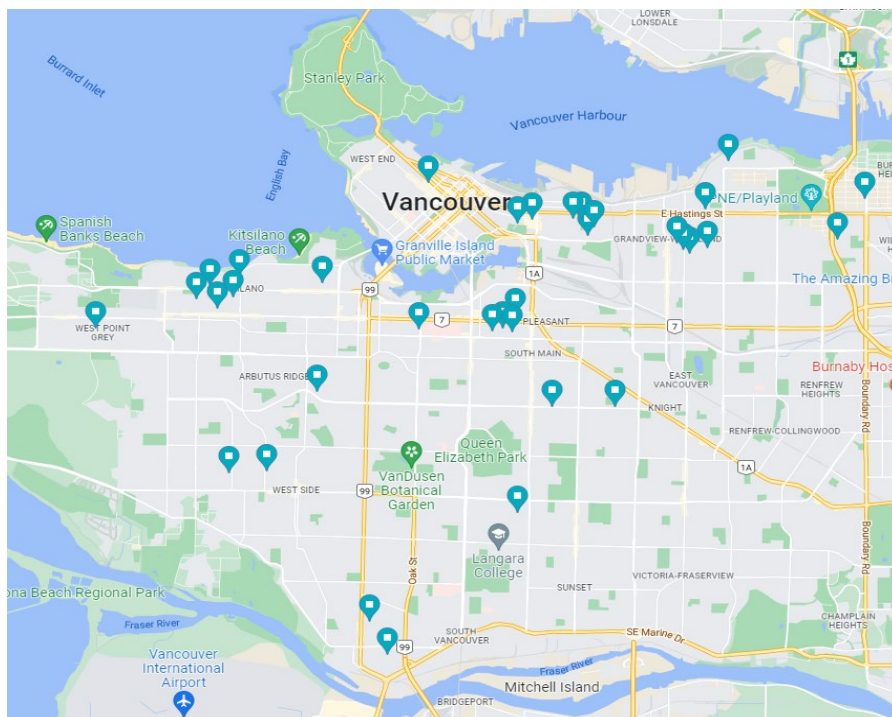
### **Year 3 (2021/2022) - Results**

The Heritage Conservation Grant Program had a very successful third year, allocating all available funds and leveraging private investment in Vancouver's historic buildings and sites.

<b>Applications Received</b>	<b>Grants Proceeding</b>	<b>Grantees' Contribution</b>
41 applications  Total Requested = \$389,992	37 projects proceeding at 36 sites  15 neighbourhoods  Total Proceeding = \$282,260	Total estimated projected cost of the 37 projects = \$914,089  Total estimated investment by site owners and stewards = \$631,828

See Appendix B for a detailed breakdown of projects and descriptions

The 2021-22 (Year Three) grants are supporting projects in 15 different neighbourhoods, with the highest numbers in Mount Pleasant, Chinatown, Kitsilano, Strathcona, Downtown Eastside and Grandview-Woodlands.



Locations of Projects, 2021-22: Heritage Conservation Grant Program

The maximum grant available is \$25,000 for a site with Heritage Designation that is owned/managed by a non-profit society. Sites in private ownership, with or without Heritage Designation, can qualify for a maximum grant of between \$7,500 and \$10,000 for conservation projects and a maximum grant of \$2,000 - \$3,000 for planning projects.

Year Three - Type of building/site and Ownership Type		
Community building/site: Non-profit	Residential: Houses (1-2 units)	Residential: Strata
8	27	2

In its third year, this program supports local jobs and skilled work, investing \$1,472,625 into the local economy, 75% of which is from private investment by owners and building stewards.

The Program offers a unique and efficient financial incentive to motivate and enable small and medium sized conservation projects that help to ensure the long-term survival and appreciation of a wide range of heritage places across the city. Restored and rehabilitated heritage buildings are treasured places that can provide a sense of continuity, community, and identity. Seeing familiar places restored and cared for can help lift spirits and encourage optimism for the future.

**Year 4 (2022/2023)**

With continued funding support, VHF will open the fourth year of the Program for applications in August, 2022 with a close date in October. Funded projects will get underway starting in early 2023.

The fourth year of the Program will continue the benefits, including:

- Encouraging heritage retention, conservation, and stewardship.
- Leveraging private investment in Vancouver's heritage buildings and sites.
- Providing education on best practices through guidance to achieve a high standard of conservation, including local knowledge and skill development among owners and construction professionals.

This Program also provides important incentives and support for additions to the Heritage Register through the Vancouver Heritage Program process, including achieving greater inclusion of places that further reflect the diverse local history and cultural heritage of Vancouver. It is aligned with the Vancouver Heritage Program goals to recognize diversity of heritage values, enhance heritage management tools, link heritage to other City goals, and to promote public awareness, engagement, and support.

For the fourth year of the Program, VHF proposes to expand eligibility to sites of Indigenous cultural significance by removing the requirement for a building or site to be listed on the Vancouver Heritage Register. This change to the Program guidelines will further reconciliation goals and would advance efforts to formally recognize Indigenous Histories and Cultural Heritage.

The proposed Program improvements would not impact the previously approved budget of \$300,000 annually.

### ***Funding Summary***

The available funds for the third year of the Program was \$300,000. Of this, \$230,000 was available for grants and \$70,000 was allocated to administration and communications.

Funds that are not claimed by third year grantees who withdraw will be added to the funds for grants to be allocated in the fourth year of the Program. The funds carried forward from year two were \$52,260.

The projects awarded in the third year of the Program are outlined in Appendix B. Of the \$282,260 available in the third year of the Program for project grants, \$7,462 has already been disbursed. This includes disbursements to non-profits, which may request access to up to 50% of a grant at the time of initial project start up. It also includes disbursements for one completed project.

The status of projects that have completed or are still in progress from the first and second years of the program is provided in Appendix C.

### ***Administration costs: July 2021 – June 2022***

VHF staff and office costs include grant program management, supervision, equipment, expenses, and administrative support. Communications costs include copy writing, as well as design, printing, and mailing of promotional materials.

<b>COV Admin Contribution</b>	<b>VHF Staff and Office Costs</b>	<b>Communications, printing, mailing</b>	<b>Total Admin Costs</b>	<b>VHF Admin Contribution</b>
\$70,000	\$72,000	\$4,000	\$76,000	\$6,000

The available annual administrative funds of \$70,000 provided by the City of Vancouver for administration and communication of the program in 2021-22 is fully accounted for and the amount exceeding \$70,000 (for year three this amount is \$6,000) is provided by VHF from fundraising revenue.

In addition, an estimated 80 volunteer hours were committed in year three by the Granting Committee members with an estimated value of over \$10,000.

### ***Financial***

In the first year of the Program (2019/2020), funds totalling \$300,000 were allocated in accordance with the Grant Agreement, including \$230,000 for grant projects and \$70,000 for administrative costs.

In the second year of the Program (2020/2021), grant funds available for distribution totalled \$371,772. This included \$50,772 carried over from year one grants for projects that did not proceed, as well as an additional private donation of \$21,000 for True Colours projects. Of the total funding available, \$70,000 was spent on administrative costs as per the Grant Agreement and \$301,772 was committed to 50 grant projects. Of those funds committed, grants totalling \$294,212 were committed to the 49 projects that were proceeding. Any unallocated funds from year two were carried over for distribution in year three.

In the third year of the Program (2021/2022), grant funds totalled \$352,260.20, including \$52,260 that was re-allocated from year two projects that did not proceed. Of that, \$70,000 was spent on administrative costs and \$282,260 has been committed to year three grant projects.

This report recommends a grant of \$300,000 to VHF for the implementation of the fourth year of the Program as per the grant disbursement schedule in the Grant Agreement. The source of funds for the grant is the 2022 Capital Budget.

### ***Legal***

On June 6, 2019, Council approved the current Grant Agreement (2019-2022).

### ***CONCLUSION***

The Heritage Conservation Grant Program offers a unique and efficient financial incentive to motivate and enable small and medium sized conservation projects that help to ensure the long-

term survival and appreciation of a wide range of heritage places across the city. It continues to evolve by improving accessibility and diversity.

Staff recommend the approval of the fourth year grant to continue implementation of Council approved Vancouver Heritage Program through a partnership with Vancouver Heritage Foundation.

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## HERITAGE CONSERVATION GRANTS PROGRAM - ANNUAL REPORT

The Heritage Conservation Grants Program was approved by Council on March 13, 2019, as part of the Heritage Incentive Program with a commitment of \$1.2 million over four years.

Vancouver Heritage Foundation (VHF) launched the grant program in September 2019 with the first intake of participants in October 2019. The program is now in the third year of the four-year agreement.

The Heritage Conservation Grants Program supports a wide variety of small and medium conservation projects for sites on the Vancouver Heritage Register that do not qualify for larger City programs. Eligible projects include the development of a conservation plan, the restoration of historic elements, and the conservation of the structure and exterior of a range of sites with diverse ownership types.

The program emphasizes best practices in heritage conservation including planning and implementation. Through the program, VHF provides guidance to owners, building stewards, and professionals to achieve a high standard of conservation. Support of this kind is unique in Vancouver and is enabling a high standard of conservation that would otherwise be inaccessible for most site stewards and owners. High quality support for heritage places ensures the continued vitality and viability of heritage sites and neighbourhoods.

### PROGRAM IMPLEMENTATION

VHF has continuously improved the program since its inception with feedback gathered during the first and second years. There are two intakes for each round, with the first intake in October and a second happening the following February.

Applications are reviewed by a Grants Committee composed of members with extensive heritage expertise who provide recommendations on grant amounts and proposed projects. The Committee's recommendations are then submitted to the VHF Board of Directors for review and confirmation. Grant decisions are communicated to applicants and agreements are signed that set out the conditions of the grant, including the requirement to obtain any necessary permits and hold proper insurance for the proposed work.

Each grantee has eleven months to complete the work, with the potential for extension in extenuating circumstances. Grant amounts are paid out upon satisfactory completion of the work, except for non-profit society applicants who can request 50% of their grant at the start of the project.





## 2020-21: YEAR TWO SUMMARY

In the second year of the program, VHF offered 50 grants and of those awarded, 39 projects have successfully completed. Two successful applicants pulled out of the program over the course of the year as one applicant decided to sell the site, while the other felt the support was too little to proceed with the project. 9 projects are ongoing and have been granted extensions to address difficulties in securing contractors during the COVID-19 pandemic. At the time of writing, \$215,399 has been disbursed to conservation projects from the two intakes of Year Two of the program. A further \$65,298 is anticipated to be disbursed to the remaining projects from Year Two.

It is important to note that there have been major improvements in the completion rate as compared to the first year of the program. Year One saw 15 withdrawals from a total of 45 approved projects, which was most certainly due to the strain of the pandemic and a lack of contractor availability. VHF absorbed the unused portion of funding from Year One into later intakes and extended the level of support to successful projects. Several of the projects that withdrew in Year One re-applied and were successful in Year Two. Successful projects in the second year of the program included masonry restoration, painting in historic colours, stained glass repair, porch restoration, roofing, and siding repairs.

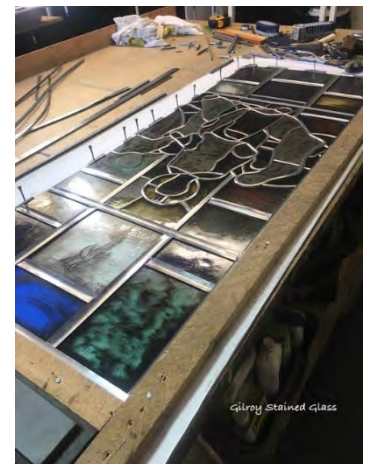
## 2021-22: YEAR THREE SUMMARY

Projects from the two intakes of Year Three are underway, with grants supporting 37 projects at 36 sites across the city. In this intake, demand for funding exceeded the available funds by over 50%. The grants proceeding as of April 2022 will provide \$282,260 and leverage a further \$631,828 in private investment and other funding for Vancouver's heritage buildings.

This program is contributing to Vancouver's pandemic recovery by supporting local jobs and skilled work. \$1,472,625 has been invested into the local economy through this program so far, 75% of which is coming from private investment by owners and building stewards. The total investment in local heritage places resulting from this program from 2019-2022 is anticipated to be \$2,713,950, with a financial contribution from the City of only \$900,000 (\$690,000 in grants, \$210,000 in administration).



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## PROGRAM MARKETING

With many of the 2,200+ buildings and sites on the Vancouver Heritage Register eligible for the program, target audiences for communications have included homeowners and building owners, long-term tenants such as non-profit societies, and heritage and construction professionals.

Over the course of the program, details have been communicated through the following methods:

- Direct mail campaign addressed to properties on the Vancouver Heritage Register
- Grant information sessions offered twice annually (September and February)
- Events related to heritage conservation held throughout the year:
  - o Conservation Plan Workshop (November 2021)
  - o Stained Glass Lecture (March 2021)
  - o Old School Courses offered as part of a certificate program for heritage professionals and those interested in heritage conservation
- Online communications
  - o Vancouver Heritage Foundation website
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- Newsletters
  - o Bi-weekly e-newsletters
  - o Industry partner newsletters (e.g. Heritage BC)
- Lawn signs displayed on recipient's properties
- Rack cards placed in community spaces across Vancouver



Rack card



Project signs

### NEW GRANTS PROGRAM GETS PROJECTS UNDERWAY







## YEAR THREE RESULTS

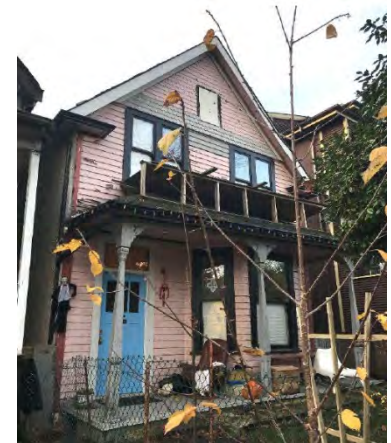
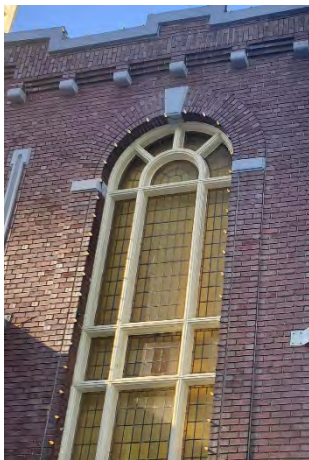
The Heritage Conservation Grants Program had a very successful third year, allocating all available funds to provide meaningful support to projects, while leveraging private investment in Vancouver’s historic buildings and sites.

\$300,000 is committed by the City of Vancouver for each year of the program. Of this, \$230,000 is available for grants and up to \$70,000 is allocated to VHF for administration and communications.

If a grantee withdraws from the program, the funds are added to the following intake. An additional \$52,260.20 was available from Year Two and was added to the available funds for Year Three. The total available to grant in year three was \$282,260.20.

Applications Received	Grants Proceeding	Grantees’ Contribution
41 applications  Total Requested = \$389,992	37 projects proceeding at 36 sites  15 neighbourhoods *see Appendix B for project types  Total Proceeding = \$282,260	Total estimated projected cost of the 37 projects = \$914,089  Total estimated investment by site owners and stewards = \$631,828

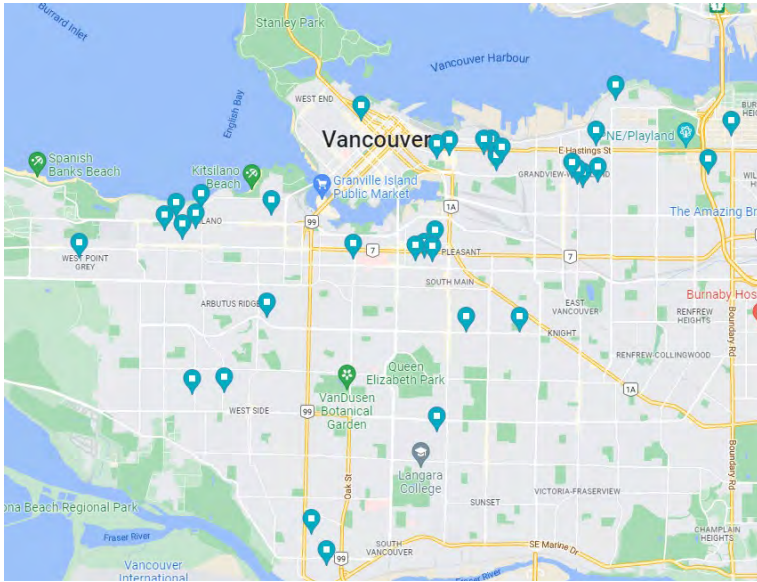
The maximum grant available is \$25,000 for a site with Heritage Designation that is owned/managed by a non-profit society. Sites in private ownership, with or without Heritage Designation can qualify for a maximum grant of between \$7,500 and \$10,000 for conservation projects and a maximum grant of \$2,000 - \$3,000 for planning projects.



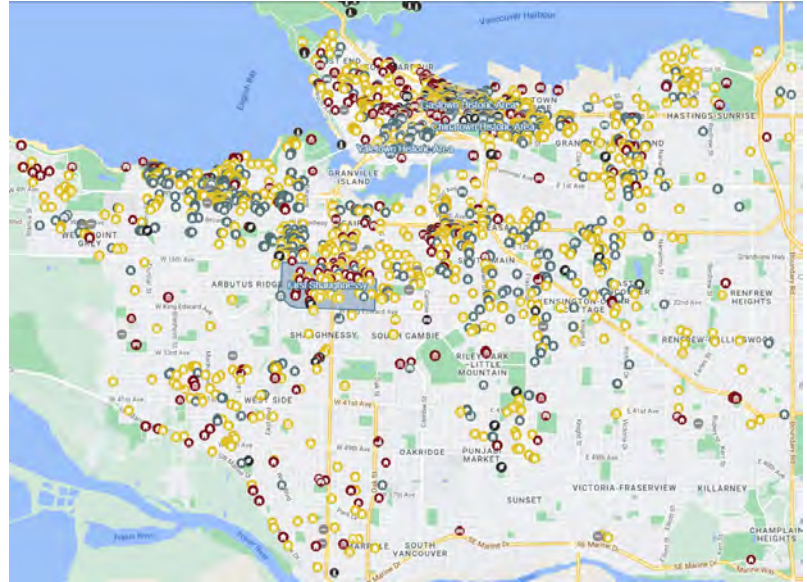
Upcoming Projects from February Intake (Year Three): Laminated Glass Storm Windows (left), Carpentry and True Colours Painting (centre), New Foundation and Seismic Upgrading (right)



The program is offered and advertised citywide. The 2021-22 (Year Three) grants are supporting projects in 15 different neighbourhoods, with the highest numbers in Mount Pleasant, Chinatown, Kitsilano, Strathcona, Downtown Eastside and Grandview-Woodlands.



Year Three Grant Sites 2020-2021



Heritage Register Sites

### Building and Ownership Types

The program provides grants to buildings that are privately owned or are owned and managed by non-profit organizations.

Year Three - Type of building/site and Ownership Type		
Community building/site: Non-profit	Residential: Houses (1-2 units)	Residential: Strata
8	27	2

## ADMINISTRATION COSTS (July 2021 - June 2022)

VHF staff and office costs include grant program management, supervision, equipment, expenses, and administrative support. Communications costs include copy writing, and design, printing, and mailing of promotional materials.

CoV Contribution	VHF Staff and Office Costs	Communications, printing, mailing	Total Admin Costs	Admin Costs Contributed by VHF
\$70,000	\$72,000	\$4,000	\$76,000	\$6,000

The available annual administrative funds of \$70,000 provided by the City of Vancouver for administration and communication of the program in 2021-22 is fully accounted for and the amount exceeding \$70,000 (for Year Three this amount is \$6,000) is provided by VHF from fundraising revenue.

In addition, an estimated 80 volunteer hours were committed in Year Three by the Granting Committee members with an estimated value of over \$10,000.

## LOOKING FORWARD – YEAR FOUR

Continued investment in heritage conservation through this program in 2022-23 will further contribute to social and economic recovery. The program will continue to leverage private investment to assist in retaining and improving housing, rental accommodation, and community spaces; will encourage sustainable reuse of existing buildings; and will help sustain the local economy through the creation of skilled jobs.

The release of the fourth year of funding of \$300,000 is requested so that this program can be ready to support Year Four projects in 2022-23. A new application period will open as soon as funding is approved, with a close date in October 2022 for the first intake.

The fourth year of the program will continue the benefits including:

- Encouraging heritage retention, conservation, and stewardship.
- Leveraging private investment in Vancouver’s heritage buildings and sites.
- Providing education to owners and construction professionals on best practice in heritage, including the *Standards and Guidelines for the Conservation of Historic Places in Canada*



## **PROGRAM RENEWAL 2023-2026**

The Heritage Conservation Grants Program offers a unique and efficient financial incentive to motivate and enable small and medium sized conservation projects that help to ensure the long-term survival and appreciation of a wide range of heritage places across the city. Restored and rehabilitated heritage buildings are treasured places that can provide a sense of continuity, community, and identity. Seeing familiar places restored and cared for can help lift spirits and encourage optimism for the future.

The program is regularly over-subscribed with minimal advertising. As such, we anticipate continued strong demand for this program from site owners and stewards. Every supported project ensures our city's heritage stock is maintained over the long term and each project serves as an example that can inspire others to follow suit and invest in their heritage asset.

A renewal of the program funding for a further four years (2023-2026) would increase and sustain the program's positive impact in the community. Continued investment in the program would also contribute to developing local skilled trades in heritage. A minimal contribution from the city would continue to leverage millions of dollars in investment into the local economy.

### **Expanded Eligibility**

For a renewed program, VHF proposes to expand eligibility to sites of Indigenous significance that are not currently on the Vancouver Heritage Register. This change to the guidelines would further reconciliation goals and would advance efforts to formally recognize Indigenous heritage sites. Ideally, these sites would also have a future home on the Heritage Register, which is underrepresented by Indigenous sites.

This expansion of the program would provide an important incentive and support for additions to the Heritage Register through the Heritage Action Plan and Vancouver Plan processes. This furthers the City's goals to achieve greater inclusion of places that further reflect the diverse local history and cultural heritage of Vancouver. It is aligned with the Vancouver Heritage Program goals (approved March 10, 2020) to recognize a diversity of heritage values, enhance heritage management tools, link heritage to other City goals, and to promote public awareness, engagement, and support.

## Heritage Conservation Grants Program: Projects Year 3

Apr-22

APPENDIX B

Report #	Heritage Register	Project Scope	Grant Category		Status	Grant Amount	Cost of Project	Amount paid	Built
	Category		Planning Project	Conservation Project		(Offered/Paid)	(Projected/Final)	(Partial/Full)	Year
1	C	Roofing		1	Proceeding	\$7,200	\$26,019	\$0	1912
2	B (M)	Painting/exterior repair		1	Proceeding	\$20,000	\$64,533	\$0	1928
3	C	True Colours		1	Proceeding	\$7,200	\$29,760	\$0	1914
4	C (M) (H)	Roof repairs		1	Complete	\$2,000	\$4,870	\$2,000	1928
5	C	Drainage and gutters		1	Proceeding	\$7,200	\$33,042	\$0	1908
7	C (M)	Painting		1	Proceeding	\$7,200	\$42,418	\$0	1924
8	B	Window Carpentry		1	Proceeding	\$10,000	\$20,752	\$0	1911
9	B	Conservation Plan	1		Proceeding	\$2,300	\$4,600	\$0	1911
10	B	Window restoration		1	Proceeding	\$4,925	\$9,850	\$2,462	1913
11	B	True Colours		1	Proceeding	\$7,200	\$30,622	\$0	1912
12	B (M)	Window and door restoration		1	Proceeding	\$7,500	\$20,083	\$0	1910
13	C	SoS and conservation plan	1		Proceeding	\$2,000	\$5,000	\$0	1908
15	C (M)(H)	Window Restoration		1	Proceeding	\$10,000	\$22,148	\$0	1908
16	L	Painting/refinishing		1	Proceeding	\$9,365	\$19,667	\$0	1986
17	B	True Colours		1	Proceeding	\$7,200	\$30,000	\$0	1912
18	B	Foundation/drainage repair		1	Proceeding	\$7,200	\$20,495	\$0	1913
19	A	Window repair		1	Proceeding	\$7,200	\$20,119	\$0	1908
20	B (M)	Stucco and Carpentry repairs. True Colours.		1	Proceeding	\$5,000	\$11,810	\$0	1914
21	B	Fascia replacement, knee brace repair, chimney repair		1	Proceeding	\$7,000	\$17,155	\$0	1914
22	C	True Colours		1	Proceeding	\$7,000	\$30,000	\$0	1912
23	B	True Colours		1	Proceeding	\$7,000	\$29,792	\$0	1907
24	C	Painting		1	Accepted	\$6,000	\$13,600	\$3,000	1954
25	C	Carpentry and Window restoration		1	Proceeding	\$7,000	\$13,294	\$0	1912
27	B	Stained Glass Repair		1	Proceeding	\$645	\$1,900	\$0	1901
28	B	Window Replacement/repair		1	Accepted	\$800	\$1,697	\$0	1901
29	C (M)(H)	True Colours		1	Accepted	\$9,000	\$33,216	\$0	1908
30	B	Front stair restoration		1	Accepted	\$4,125	\$8,850	\$0	1910
31	C	Front porch restoration		1	Accepted	\$7,000	\$14,800	\$0	1912
32	B	True Colours		1	Proceeding	\$7,000	\$47,272	\$0	1906
33	A (M)	Window restoration		1	Accepted	\$9,000	\$20,000	\$0	1912

Report #	Heritage Register	Project Scope	Grant Category		Status	Grant Amount	Cost of Project	Amount paid	Built
	Category		Planning Project	Conservation Project		(Offered/Paid)	(Projected/Final)	(Partial/Full)	Year
34	B	Conservation Plan	1		Accepted	\$2,000	\$5,000	\$0	1931
35	C	Window and Door restoration		1	Proceeding	\$7,000	\$19,196	\$0	1901
38	none	True Colours		1	Proceeding	\$7,000	\$36,500	\$0	1912



Project #	Report #	Heritage Register	Project Scope	Grant Category		Status	Grant Amount Offered	Cost of Project	Amount paid	Built
		Category		Planning Project	Conservation Project		Offered	Projected/ Final	Partial/Full	Year
2	1	C (M)(H)	Gutters renewal		1	Completed- paid	\$1,800	\$3,598	\$1,799.00	1908
4	2	B (M)(H)	Historical paint palette restoration (True Colours)		1	Completed- paid	\$9,450	\$19,457	\$9,450.00	pre-1895
5	3	C (M)(H)	Roofing		1	Completed - paid	\$8,510	\$18,777	\$8,510.00	1910
6	4	C	Window restoration		1	Completed - paid	\$4,415	\$8,461	\$4,230.00	1910
7	5	A (M)	Gutters and drainpipes renewal		1	Completed - paid	\$4,000	\$9,515	\$4,000.00	1867
9	6	B	Window restoration		1	Completed - paid	\$4,755	\$12,745	\$4,755.00	1912
12	7	B (M)(H)	Roofing		1	Completed - paid	\$8,901	\$18,415	\$8,900.85	1893
13	8	A	Window restoration		1	Completed- paid	\$7,500	\$17,805	\$7,500.00	1908
15	9	B	Roofing		1	Completed- paid	\$7,500	\$22,320	\$7,500.00	1910
16	10	C	Stained glass window restoration		1	Completed- paid	\$7,313	\$14,626	\$6,965.00	1949
20	11	B(H); B(M)(H)	Historical paint palette restoration (True Colours)		1	Completed- paid	\$7,000	\$23,423	\$7,000.00	1892
23	12	C	Porch restoration		1	Completed- paid	\$1,575	\$3,150	\$1,575.00	1895-98
24	13	A (M)(H)	Historical paint palette restoration (True Colours)		1	Completed- paid	\$8,000	\$18,364	\$8,000.00	1912
28	14	C	Roofing		1	Completed- paid	\$3,700	\$13,229	\$3,700.00	1910
31	15	B	Historical paint palette restoration (True Colours)		1	Completed- paid	\$7,500	\$14,430	\$7,500.00	1910
35	16	C	Historical paint palette restoration (True Colours)		1	Completed- paid	\$7,200	\$21,175	\$7,200.00	1912
38	17	A (M)	Chimney restoration		1	Completed- paid	\$3,500	\$6,980	\$2,600.00	1927-29
44	18	B	Conservation Plan	1		Completed- paid	\$3,000	\$7,088	\$3,000.00	1922
45	19	A (M)	Window conservation planning	1		Completed- paid	\$2,100	\$5,775	\$2,100.00	1924
47	20	B	Historical paint palette restoration (True Colours)		1	Completed- paid	\$7,200	\$24,233	\$7,200.00	1912
51	21	B	Roofing		1	Completed- paid	\$2,000	\$7,613	\$2,000.00	1931
53	22	A	Window restoration		1	Completed- paid	\$4,250	\$7,555	\$3,777.34	1959
54	23	C	Roofing		1	Completed- paid	\$3,500	\$9,529	\$3,500.00	1925
1 & 33	24	A	Statement of Significance; Chimney conservation; Roofing	1	1	Completed- paid	\$8,670	\$28,383	\$8,670.00	1913
10 & 37	25	Landscape (M)	Stone tile restoration; Painting restoration		2	Completed- paid	\$9,700	\$40,264	\$9,700	1985-86
14 & 30	26	C	Historical paint palette restoration (True Colours); Stucco removal		2	Completed- paid	\$7,200	\$19,456	\$6,910.61	1907
58	27	C	Historical paint palette restoration (True Colours)		1	Completed- paid	\$7,500	\$18,319	\$7,500.00	1910
59	28	A	Masonry wall repair		1	Completed- paid	\$3,400	\$7,140	\$3,400	1913
60	29	C	Roofing, gutters, chimney conservation		1	Completed- paid	\$7,500	\$26,901	\$7,500.00	1905
61	30	C (M)	Gutters		1	Completed- paid	\$1,485	\$1,517	\$758.50	1907
62	31	C	Window restoration		1	Completed- paid	\$10,000	\$25,501	\$10,000	1949
65	32	B	Roofing		1	Completed- paid	\$7,500	\$29,024	\$7,500.00	1912
66	33	C	Porch restoration		1	Completed- paid	\$3,750	\$10,200	\$3,750.00	1910
68	34	A	Door restoration		1	Completed- paid	\$2,500	\$7,173	\$2,500.00	1905
69	35	C	Storm windows		1	Completed- paid	\$7,277	\$6,592	\$3,281.00	1914
70	36	C	Shingle siding restoration		1	Completed- paid	\$7,500	\$29,295	\$7,500	1912
71	37	Tentative - C	Historical paint palette restoration (True Colours)		1	Completed- paid	\$7,500	\$15,750	\$7,500.00	1904
72	38	A (M)	Historical paint palette restoration, carpentry repairs		1	Proceeding	\$25,000	\$143,552		1865
73	39	B	Conservation plan; Window restoration	1	1	Completed- paid	\$13,000	\$45,650	\$13,000	1912
74	40	B	Stucco restoration and painting		1	Completed- paid	\$7,500	\$443,484	\$7,500.00	1949

Project #	Report #	Category		Planning Project	Conservation Project		Offered	Projected/ Final	Partial/Full	Year
2	1	C (M)(H)	Gutters renewal		1	Completed- paid	\$1,800	\$3,598	\$1,799.00	1908
75	41	A	Historical paint palette restoration (True Colours)		1	Completed- paid	\$7,500	\$27,195	\$7,500.00	1908
76	42	B (M)	Façade restoration		1	Proceeding	\$10,000	\$58,800		1910
77	43	B	Stained glass restoration		1	Completed- paid	\$1,750	\$3,745	\$1,750.00	1912
78	44	B	Historical paint palette restoration (True Colours)		1	Proceeding	\$9,595	\$20,150	\$4,797.00	1911
79	45	Not on VHR	Statement of Significance for inclusion on the Register	1		Completed- paid	\$900	\$1,890	\$900.00	1924
80	46	B	Roofing, gutters		1	Completed- paid	\$2,890	\$12,133	\$2,890.00	1914
81	47	C	Roofing		1	Completed- paid	\$3,320	\$14,018	\$3,320.00	1912
82	48	C	Historical paint palette restoration (True Colours)		1	Completed- paid	\$7,000	\$22,491	\$7,000.00	1910
83	49	B	Roofing		1	Completed- paid	\$2,875	\$13,860	\$2,875	1911
87	50	B	Roofing		1	Completed- paid	\$3,780	\$17,745	\$3,780	1912
90	51	A (M)(CA)	Roofing		1	Proceeding	\$8,500	\$80,640		1913
91	52	B (M)	Roofing		1	Completed- paid	\$4,270	\$21,390	\$4,270.00	1911
92	53	B (M)	Chimney restoration		1	Completed- paid	\$2,000	\$4,961	\$2,000.00	1915
93	54	B	Roofing		1	Proceeding	\$5,000	\$56,441	\$2,500	1922
94	55	B (M)	Window restoration		1	Completed- paid	\$8,800	\$25,547	\$8,800.00	1909
96	56	B	Stained glass restoration		1	Completed- paid	\$470	\$992	\$470.00	1911
97	57	C	Shingle siding restoration		1	Completed- paid	\$6,500	\$18,958	\$6,500.00	1905
98	58	C	Historical paint palette restoration (True Colours)		1	Completed- paid	\$7,000	\$24,354	\$7,000.00	1911
99	59	B	Window restoration		1	Completed- paid	\$7,000	\$25,769	\$7,000.00	1910
100	60	C	Door restoration		1	Completed- paid	\$1,950	\$4,230	\$1,950.00	1912
101	61	A (M)	Façade repairs and repointing		1	Proceeding	\$8,000	\$31,342	\$4,000.00	1913
102	62	B	Window restoration		1	Completed- paid	\$6,500	\$16,853	\$6,500.00	1912
103	63	C	Chimney restoration; Exterior repairs		1	Proceeding	\$5,000	\$12,422		1912
104	64	B	Window restoration		1	Completed- paid	\$8,000	\$17,850	\$8,000.00	1953
105	65	B	Window restoration		1	Completed- paid	\$2,200	\$7,039	\$2,200.00	1930
106	66	A (M)	Window restoration		1	Completed- paid	\$3,550	\$6,292	\$3,002.50	1893
107	67	C (M)(H)	Roofing		1	Completed- paid	\$5,000	\$21,844	\$5,000.00	1921
108	68	A (M)(L)(CA)	Maintenance plan	1		Proceeding	\$2,500	\$6,951		1911
109	69	B (M)	Siding replacement		1	Proceeding	\$3,000	\$6,825		1912
111	70	B	Window & door restoration		1	Completed- paid	\$7,000	\$15,948	\$7,000.00	1912
113	71	B	Statement of Significance, Conservation Plan	1		Completed- paid	\$2,500	\$5,460	\$2,500.00	1912
114	72	B (M)	Painting historical paint scheme (True Colours)		1	Completed- paid	\$7,000	\$17,850	\$7,000.00	1895
115	73	C	Porch repair		1	Completed- paid	\$6,950	\$13,029	\$6,205.00	1913
116	74	A	Window restoration; Storm windows		1	Completed- paid	\$7,000	\$15,661	\$7,000.00	1912
				Total Planning	Total Conservation		Grants Offered	Total Cost	Current Spent	Avg Age
				7	70		\$436,951	\$1,857,134	\$363,441.80	

<b>Overall Heritage Conservation Grants Accounting</b>				
Project Number	Address	Project Type	Committed Funding (projected/actual)	Funding Paid/Received
<b>Year 1</b>				
CoV Funding			<b>\$230,000.00</b>	<b>\$230,000.00</b>
#1	3057 West 39th Avenue	1. Chimney replacement 2. Heritage Assessment and Statement of Significance	-\$5,200.00	-\$5,200.00
#2	2322 Ontario Street	Eavestrough repair	-\$1,799.00	-\$1,799.00
#3	1710 Dunbar Street	True Colours	\$0.00	Withdrawn
#4	728 Jackson Avenue	True Colours	-\$9,450.00	-\$9,450.00
#5	2162 Parker Street - Gerrard House	Roof Replacement	-\$8,510.00	-\$8,510.00
#6	2617 Pandora Street	Replacing two windows with period appropriate equivalents	-\$4,230.00	-\$4,230.00
#7	1575 Alma Street - Hastings Mill Store Museum	new guttering system	-\$4,000.00	-\$4,000.00
#9	1450 West 64th Avenue	Window Restoration/Conservation	-\$4,755.00	-\$4,755.00
#10	578 Carrall Street - Dr. Sun Yat-Sen Garden	Tile restoration	-\$2,500.00	-\$2,500.00
#12	656-660 Union Street	Roof replacement	-\$8,900.85	-\$8,900.85
#13	2631-2633 Columbia street	Window Restoration	-\$7,500.00	-\$7,500.00
#14	818 Keefer Street	True Colours	-\$6,210.61	-\$6,210.61
#15	1423 E 11th Ave	1. Repair of front porch and wood siding and shingles around the house. 2. A new roof 3. True Colours	-\$7,500.00	-\$7,500.00
#16	1490 Nanton Avenue - St. John's Shaughnessy Anglican Church	Stained glass window restoration	-\$6,965.00	-\$6,965.00
#17	2006 Whyte Avenue	True Colours	\$0.00	Withdrawn
#19	284 East 18th Avenue	True Colours	\$0.00	Withdrawn
#20	656 & 664 East Georgia St	True Colours	-\$7,000.00	-\$7,000.00
#23	2544 Columbia St	Porch Restoration	-\$1,575.00	-\$1,575.00
#24	950 W 58th Ave	True Colours	-\$8,000.00	-\$8,000.00
#28	2154 W 13th Ave	Roof Replacement	-\$3,700.00	-\$3,700.00
#29	1157 E Pender	Window Restoration	\$0.00	Withdrawn
#30	818 Keefer St	Stucco Removal	-\$700.00	-\$700.00
#31	4616 Slocan St	True Colours	-\$7,500.00	-\$7,500.00
#32	3048 Ontario St	True Colours	\$0.00	Withdrawn
#33	3057 West 39th Avenue	Roof repair	-\$3,470.00	-\$3,470.00

#34	1954 Napier St	True Colours	\$0.00	\$0.00
#35	794 E 21st Ave	True Colours	-\$7,200.00	-\$7,200.00
#36	522 Keefer St	Front porch restoration, and back steps	\$0.00	Withdrawn
#37	578 Carrall St - Chinese Gardens	Painting	-\$7,200.00	-\$7,200.00
#38	4629 W 2nd Ave	Chimney Restoration	-\$2,600.00	-\$2,600.00
#39	1806 W15th - CanMemorial United Church	Exterior Door restoration	\$0.00	Withdrawn
#40	2622 West 7th Ave	Roof Replacement	\$0.00	Withdrawn
#42	1938 Charles St	True Colours	\$0.00	\$0.00
#44	303 E 8th Ave - Western Front	Statement of Significance & Conservation Plan	-\$3,000.00	-\$3,000.00
#45	2526 W 37th Ave - St. Mary's Church	Window Restoration	-\$2,100.00	-\$2,100.00
#47	2460 West 7th	True Colours	-\$7,200.00	-\$7,200.00
#48	2640 Oxford St	Window Restoration	\$0.00	Withdrawn
#50	2617 Pandora St	installation of windows supported in previous grant 2019	\$0.00	Withdrawn
#51	3092 W 36th Ave	Roofing Repair/replacement	-\$2,000.00	-2000
#52	868 Cassiar Street		\$0.00	Withdrawn
#53	6275 Dunbar Street	glass replacement	-3777.34	-3777.34
#54	3106 West 12th Ave	Roofing	-\$3,500.00	-3500
#55	1204 E 14th Ave	True Colours	\$0.00	Withdrawn
#57	4446 James Street	True Colours	\$0.00	Withdrawn
			<b>Year 1 Totals</b>	

Year 1 Funding Spent	Year 1 Funding roll-over
-\$148,042.80	\$81,957.20

<b>Year2</b>				
CoV Funding	2020/2021 Intake		\$230,000.00	\$230,000
#58	2177 W 13 Ave	True Colours	-\$7,500.00	-\$7,500.00
#59	3057 W 39th Ave	Masonry Retaining Wall	-\$3,400.00	-\$3,400.00
#60	777 Union St	Roofing, Gutters, Chimney rebuild	-\$7,500.00	-\$7,500.00
#61	431 Helmcken St	Gutters	-\$758.50	-\$758.50
#62	1492 Nanton Ave	Window Restoration	-\$10,000.00	-\$10,000.00
#64	2304 Dunbar St	True Colours	\$0.00	\$0.00
#65	2136 Franklin St	Roofing	-\$7,500.00	-\$7,500.00
#66	412 E 24th Ave	Porch Restoration	-\$3,750.00	-\$3,750.00
#68	549 Union St	Door restoration	-\$2,500.00	-\$2,500.00
#69	375 W 18th Ave	Storm Windows	-\$3,281.00	-\$3,281.00
#70	2344 Prince Albert St	Shingle replacement	-\$7,500.00	-\$7,500.00
#71	2637 Carolina St	True Colours	-\$7,500.00	-\$7,500.00

#72	1575 Alma St	True Colours and Carpentry Work	-\$25,000.00	\$0.00
#73	1450 W 64th Ave	Conservation plan and Window Restoration	-\$13,000.00	-\$13,000.00
#74	1949 Beach Ave	Crack repair and Painting	-\$7,500.00	-\$7,500.00
#75	2631-2633 Columbia St	True Colours	-\$7,500.00	-\$7,500.00
#76	2830 W 1st Ave	Window/door replacement, siding, deck, repointing, knee braces.	-\$10,000.00	\$0.00
#77	906 E 20th Ave	Stained Glass repair	-\$1,750.00	-\$1,750.00
#78	8680 Hudson St	True Colours and Carpentry Work	-\$9,595.00	-\$4,797.00
#79	6237 Adera St	Planning	-\$900.00	-\$900.00
#80	2925 W 38th Ave	Roofing, Gutters	-\$2,890.00	-\$2,890.00
#81	2640 W 10th Ave	Roofing	-\$3,320.00	-\$3,320.00
#83	575 W 20th Ave	Roofing	-\$2,875.00	-\$2,875.00
#87	2732 W 7th Ave	Roofing	-\$3,780.00	-\$3,780.00
#89	2543 Balaclava St	Roofing	\$0.00	\$0.00
#90	1083 Matthews Ave	Roofing	-\$8,500.00	\$0.00
#91	46 W 10th Ave	Roofing	-\$4,270.00	-\$4,270.00
#92	2967 W 42nd Ave	Chimney Repair	-\$2,000.00	-\$2,000.00
#93	303 E 8th Ave	Roofing	-\$5,000.00	-\$2,500.00
#94	1476 Graveley St	Sash replacement	-\$8,800.00	-\$8,800.00
#96	1550 E 13th Ave	Stained Glass Repair	-\$470.00	-\$470.00
#97	2025 W 5th Ave	Siding replacement	-\$6,500.00	-\$6,500.00
#99	826 W 15th Ave	Window replacement/Storms?	-\$7,000.00	-\$7,000.00
#100	2538 Balaclava St	Door replacement	-\$1,950.00	-\$1,950.00
#101	3875 Point Grey Rd	Various exterior repairs	-\$8,000.00	-\$4,000.00
#102	2439 Trinity St	Window repair	-\$6,500.00	-\$6,500.00
#103	2734 Dunbar St	New gutters, soffit repair, fascia repair and painting, chimney repair	-\$5,000.00	\$0.00
#104	1550 W 33rd Ave	Window sill repair	-\$8,000.00	-\$8,000.00
#105	446 Union St	Window Restoration	-\$2,200.00	-\$2,200.00
#106	1415 Barclay St	Window Repair	-\$3,002.50	-\$3,002.50
#107	3540 W 5th Ave	Roofing	-\$5,000.00	-\$5,000.00
#108	1489 McRae Ave	Maintenance Plan	-\$2,500.00	\$0.00
#109	3622 W 3rd Ave	Siding replacement	-\$3,000.00	\$0.00
#111	2220 Stephens	Window repair/replace Door restoration	-\$7,000.00	-\$7,000.00

#113	2526 W 37th Ave	SoS and Conservation Plan	-\$2,500.00	-\$2,500.00		
#115	2906 W 5th Ave	Porch Repair	-\$6,205.00	-\$6,205.00		
#116	1631 Dunbar St	Window Repair	-\$7,000.00	-\$7,000.00		
					Year 2 Funding Spent	Year 2 Funding Remaining
					<b>Year 2 Totals</b>	
					-\$194,399.00	\$35,601.00
<b>Year 3</b>						
CoV Funding	2021/2022 Intake Funding		\$230,000.00	\$230,000		
#117	3327 W 6th Ave	Roofing	-\$7,200.00	\$0.00		
#118	2675 Oak St	True Colours	-\$20,000.00	\$0.00		
#119	4261 W 12th Ave	True Colours	-\$7,200.00	\$0.00		
#120	125 Boundary Rd	Roof Repairs	-\$2,000.00	-\$2,000.00		
#121	777 Union St	Drainage	-\$7,200.00	\$0.00		
#122	826 W 15th Ave	Window Repair	\$0.00	Withdrawn		
#123	3188 W 3rd Ave	True Colours	-\$7,200.00	\$0.00		
#124	8680 Hudson St	Carpentry repairs	-\$10,000.00	\$0.00		
#124 B	8680 Hudson St	Conservation plan	-\$2,300.00	\$0.00		
#125	1450 W 64th Ave	Window Restoration	-\$4,925.00	-\$2,462.00		
#126	4006 Glen Dr	True Colours	-\$7,200.00	\$0.00		
#127	2830 W 1st Ave	Window Restoration	-\$7,500.00	\$0.00		
#128	918 Salisbury Dr	SoS and Conservation Plan	-\$2,000.00	\$0.00		
#129	1784 E 14th Ave	Painting	\$0.00	\$0.00		
#130	2322 Ontario St	Window Restoration	-\$10,000.00	\$0.00		
#131	578 Carrall St	Painting	-\$9,365.00	\$0.00		
#132	1954 Napier St	True Colours	-\$7,200.00	\$0.00		
#133	2136 Franklin St	Foundation Repair	-\$7,200.00	\$0.00		
#134	2631-2633 Columbia St	Window Repair	-\$7,200.00	\$0.00		
#135	2441 Trinity St.	Stucco and Carpentry repairs	-\$5,000.00	\$0.00		
#136	2925 W 38th Ave	Carpentry, chimney repair	-\$7,000.00	\$0.00		
#137	2876 W 5th Ave	True Colours	-\$7,000.00	\$0.00		
#138	15 W 11th Ave	True Colours	-\$7,000.00	\$0.00		
#139	75 E 43rd Ave	Painting	-\$6,000.00	-\$3,000.00		
#140	2334 Balaclava St	Carpentry and Window restoration	-\$7,000.00	\$0.00		
#142	124 W 10th Ave	Stained Glass Repair	-\$645.00	\$0.00		
#143	124 W 10th Ave	Window Replacement/repair	-\$800.00	\$0.00		
#144	601 E Pender St	True Colours	-\$9,000.00	\$0.00		
#145	407 E King Edward Ave	Front stair restoration	-\$4,125.00	\$0.00		
#146	2168 Parker St	Front porch restoration	-\$7,000.00	\$0.00		
#147	450 Heatley Ave	True Colours	-\$7,000.00	\$0.00		
#148	868 Cassiar St	Window restoration	-\$9,000.00	\$0.00		

#149	1075 Victoria Dr	True Colours and window repair	-\$2,000.00	\$0.00	
#150	743 Keefer St	Window and Door restoration	-\$7,000.00	\$0.00	
#153	1998 Matthews Ave	True Colours	-\$7,000.00	\$0.00	
#154	1160 W Georgia St	Storm Windows	-\$20,000.00	\$0.00	
#155	2490 W 37th	Window Repairs	-\$20,000.00	\$0.00	
#156	1962 W 2nd Ave	Porch restoration	-\$7,000.00	\$0.00	
#157	828 Keefer St	Foundation, Drainage	-\$7,000.00	\$0.00	
#158	160 E Pender St	Stained Glass Repair	-\$10,000.00	\$0.00	
				<b>Year 3 Totals</b>	<b>Year 3 Funding Committed</b> <b>Year 3 Funding Remaining</b>
					<b>-\$282,260.00</b> <b>\$0.20</b>
<b>Current Totals</b>			<b>Committable Funding Remaining:</b>	<b>Total Funding Remaining:</b>	
			<b>\$0.20</b>	<b>\$340,096.20</b>	