



## REPORT

Report Date: November 30, 2021  
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Meeting Date: December 7, 2021  
[Submit comments to Council](#)

TO: Vancouver City Council

FROM: General Manager of Arts, Culture and Community Services

SUBJECT: 2021 Social Policy Small Capital Grants and Other Grants

At the Council meeting on December 7, 2021, due to time constraints, Council referred the following report to the Standing Committee on City Finance and Services meeting on December 8, 2021, in order to hear from speakers, debate and decision.

### **RECOMMENDATION**

- A. That Council authorize six (6) Social Policy Small Capital Grants totalling \$67,430 to the organizations in Column 1 of Appendix A in the amounts recommended for each organization in Column 2 of Appendix A. Source of funding is the 2021 Social Policy Capital Grants budget.
- B. THAT Council authorize nine (9) Social Policy Medium-Large Capital Grants totalling \$710,058 to the organizations listed in Column 1 of Appendix B in the amounts recommended for each organization in Column 2 of Appendix B. Source of funding is the 2021 Social Policy Capital Grants budget.
- C. That Council authorize six (6) Hastings Legacy Fund grants totalling \$122,400 to the organizations listed in Column 1 of Appendix C in the amounts recommended for each organization in Column 2 of Appendix C. Source of funding is the Hastings Social Responsibility Reserve.
- D. THAT Council authorize five (5) Organizational Capacity Building Grants totalling \$122,101 to the organizations listed in Column 1 of Appendix D in the amounts recommended for each organization in Column 2 of Appendix D. Source of funding is the 2021 Social Policy Operating Grants budget.
- E. THAT Council authorize one (1) Organizational Capacity Building Grant totalling \$75,000 (\$25,000 per year in each of 2021, 2022 and 2023) to Afro Van Connect

- (Appendix E). Source of funding is the Annual Social Policy Operating Grants budget.
- F. THAT Council authorize one (1) Childcare Program Development Grant totalling \$11,369 to the Association of Neighbourhood Houses of British Columbia DBA Cedar Cottage Neighbourhood House for the start-up costs associated with the re-start of childcare operations at Kensington Community Centre. Source of funding is the 2021 Social Policy Childcare Operating Grants budget.
- G. THAT Council authorize one (1) Childcare Research, Policy Development and Innovation Grant totalling \$25,000 to the Westcoast Childcare Resource Centre Society. Source of funding is the 2021 Social Policy Childcare Operating Grants budget.
- H. THAT Council authorize nine (9) Vancouver Community Action Team (CAT) Project Grants totalling \$40,000 to the organizations listed in Column 1 of Appendix F in the amounts recommended for each organization in Column 2 of Appendix F. Source of funding is a provincial contribution agreement from the Community Action Initiative with the Vancouver Community Action Team.
- I. THAT Council approve the reallocation of \$5,000 of a \$10,000 Organizational Capacity Building (OCB) grant originally approved in March 2021 (RTS 14269) to support the four OCB grants recommended in this report.
- J. THAT, pursuant to Section 206(1)(j) of the *Vancouver Charter*, Council deems any organization that is to receive a grant pursuant to the above recommendations, is listed in Appendices A to F or named in Recommendations A to H, and is not a registered charity with the Canada Revenue Agency, to be an organization contributing to the health or welfare of the City.
- K. THAT Council authorize the General Manager, Arts, Culture and Community Services to negotiate and execute agreements to disperse the grants described in Recommendations A to I on the terms and conditions set out herein or such other terms and conditions as are satisfactory to the General Manager, Arts, Culture and Community Services and the Director of Legal Services.
- L. THAT no legal rights or obligations will arise or be created by Council's adoption of Recommendations A through K unless and until all legal documentation has been executed and delivered by the respective parties.

Recommendations A – K require 2/3 affirmative votes of all Council members per section 206 (1) of the *Vancouver Charter*.

### **REPORT SUMMARY**

This report recommends 38 new grants totalling \$1,173,358 that correspond to Healthy City Strategy goals (A Good Start; Healthy Human Services; Being and Feeling Safe and Included) and key Council priorities of Reconciliation, Accessibility and Equity.

## ***COUNCIL AUTHORITY/PREVIOUS DECISIONS***

**Women’s Equity Strategy:** In January 2018, Vancouver City Council adopted Vancouver: A City for All Women: Women’s Equity Strategy 2018-2028.

**Healthy City Strategy:** On October 29, 2014, Council approved goals, targets and indicators of the Healthy City Strategy 2014-2025 Phase I. On July 8, 2015 Council approved the first four-year action plan for the Healthy City Strategy.

**Framework for City of Reconciliation:** In 2014, Council approved the Framework for City of Reconciliation which recognizes that reconciliation goes beyond just one community and must enhance opportunities and understanding of all communities.

**Social Policy Small and Medium-Large Capital (SPC) Grants:** In December 2013 Council approved a policy change that allows SPC grants to include organizations in facilities owned, leased or rented by the City, and to fund up to 50% of a project provided that the remaining 50% is leveraged from non-city sources. The City launched a program for medium-large capital grants in response to expenditures during the 2015-2018 Capital Plan.

**Community Services (CS) Grants:** On March 7, 1978, City Council established the Community Services Grants program. On October 9, 2003, City Council approved revisions to the Community Services Grants program, including the creation of three funding streams: Neighbourhood Organizations, Direct Social Services, and Organizational Capacity Building.

**Hastings Legacy Fund Grants:** In October 2005, as part of the rezoning conditions for Hastings Park, Council accepted a number of public benefits from Hastings Entertainment Inc. including establishment of a reserve fund to support the Hastings Legacy Fund grants program

**Mayor’s Overdose Emergency Task Force:** In December 2018 Council approved over 31 recommendations in response to the overdose crisis with a goal of saving lives and preventing overdose deaths.

**Equity Framework:** In July 2021 Council approved the Equity Framework to align existing equity efforts and identify strategic next steps. The Framework encourages the City to approach all aspects of its operations with a sharp and nuanced equity lens, and centres the City’s equity work on four notions: Indigenous Rights, racial justice, intersectionality, and systems approach to change.

## ***CITY MANAGER’S/GENERAL MANAGER’S COMMENTS***

The City Manager recommends approval of the foregoing.

## ***REPORT SUMMARY***

This report recommends 38 new grants totalling \$1,173,358 (Table 1) that correspond to Healthy City Strategy goals and to key Council Priorities of Reconciliation and Equity.

## REPORT

### Background/Context

Grants and other supports to the non-profit service sector are key social development tools that enable work toward City policy goals, including the Healthy City Strategy and related policies and priorities such as City of Reconciliation, equity, anti-racism, cultural redress and accessibility efforts.

Two previous reports to Council (March 9, 2021 and July 20, 2021) allocated the majority of the 2021 Social Policy Operating Grants Budgets. The Medium-Large Capital Grant Program launched in 2021 to assign funding allocated in the 2019-22 Capital Plan for urgent and emerging capital needs. Initial applications for funding demonstrated the scope and depth of the immediate needs in the non-profit sector. The forthcoming proposed Vancouver Social Infrastructure Plan will provide a more robust assessment and delivery strategy for 10-year capital needs, while continuing to prioritize equity, reconciliation and resilience.

The grants recommended in this report will support a critical range of non-profit sector activities that add to the collective capacity of the sector to create a healthy city.

### Strategic Analysis

The grants recommended in this report are informed by the Healthy City Strategy and related Council strategies and priorities, as illustrated in Table 1.

Table 1: SUMMARY OF GRANTS AND PRIORITY AREAS

Rec.	Grant Type	Healthy City Strategy (HCS) & Other City Priorities	Direct Impact	Total Funding	Appendix
A	Social Policy Small Capital Grants	<ul style="list-style-type: none"> <li>• HCS:               <ul style="list-style-type: none"> <li>- A Good Start</li> <li>- Healthy Human Services</li> <li>- Being and Feeling Safe &amp; Included</li> <li>- Cultivating Connections</li> </ul> </li> <li>• City of Reconciliation</li> <li>• Women's Equity Strategy</li> </ul>	6 grants to community organizations to deliver programs and services in safe and appropriate facilities.	\$67,430	A
B	Social Policy Medium-Large Capital Grants	<ul style="list-style-type: none"> <li>• HCS:               <ul style="list-style-type: none"> <li>- A Good Start</li> <li>- Healthy Human Services</li> <li>- Being and Feeling Safe &amp; Included</li> <li>- Cultivating Connections</li> </ul> </li> </ul>	9 grants to targeted community organizations; i.e., Neighbourhood Houses and Indigenous led organizations to deliver programs and services in safe and appropriate facilities.	\$710,058	B

Rec.	Grant Type	Healthy City Strategy (HCS) & Other City Priorities	Direct Impact	Total Funding	Appendix
		<ul style="list-style-type: none"> <li>City of Reconciliation</li> <li>Women's Equity Strategy</li> <li>Accessibility Strategy</li> </ul>			
C	Hastings Legacy Fund Grants	<ul style="list-style-type: none"> <li>HCS:               <ul style="list-style-type: none"> <li>Being and Feeling Safe &amp; Included</li> <li>Cultivating Connections</li> </ul> </li> </ul>	6 grants that build the capacity of the Hastings-Sunrise neighbourhood to address and respond to local social issues and build a safe and inclusive community	\$122,400	C
D	Organizational Capacity Building Grants	<ul style="list-style-type: none"> <li>HCS:               <ul style="list-style-type: none"> <li>Healthy Human Services</li> <li>Being &amp; Feeling Safe &amp; Included</li> </ul> </li> <li>Accessibility Strategy</li> <li>Equity Framework</li> </ul>	5 grants to increase the non-profit sector's ability to support seniors and racialized communities, and to support the sector's capacity for closer collaboration.	\$122,101	D
E	Organizational Capacity Building Grants	<ul style="list-style-type: none"> <li>HCS:               <ul style="list-style-type: none"> <li>Healthy Human Services</li> <li>Being &amp; Feeling Safe &amp; Included</li> </ul> </li> <li>Equity Framework</li> </ul>	1 multi-year grant, paid in annual installments, to increase the non-profit sector's ability to support racialized communities.	\$75,000	E
F & G	Childcare Grants	<ul style="list-style-type: none"> <li>HCS:               <ul style="list-style-type: none"> <li>A Good Start</li> <li>Healthy Human Services</li> </ul> </li> </ul>	2 grants: to support the startup of a childcare centre in an under-served neighbourhood; and, to support enhanced neighbourhood networks for childcare.	\$36,369	N/A
H	Vancouver CAT Projects	<ul style="list-style-type: none"> <li>Mayor's Overdose Emergency Task Force:               <ul style="list-style-type: none"> <li>Peer wellness</li> <li>Harm reduction</li> <li>Overdose prevention</li> </ul> </li> </ul>	9 grants for community-based projects to address the overdose crisis in Vancouver.	\$40,000	F
<b>2021 TOTAL</b>				<b>\$1,173,358</b>	

Further information about each of the grant streams and the programs and projects that funding will support follows:

### **1. 2021 Social Policy Small Capital Grants (Recommendation A) - \$67,430**

Staff are seeking Council's approval for six (6) Social Policy Small Capital grants totalling \$67,430 (Appendix A). The Social Policy Small Capital Grants recommended in this report support projects to enhance safety and services for children, youth, women and people with disabilities. The range of organizations and programs recommended for capital grants reflects both the diverse nature of the city's social services sector and the important role this grant program plays in ensuring services are provided in physical environments that are safe, welcoming and appropriate to the services being delivered.

*A full list of recommended grants can be found in Appendix A. Applications that are not being recommended can be found in Appendix A-1.*

### **2. 2021 Social Policy Medium-Large Capital Grants (Recommendation B) - \$710,058**

In addition to the Small Capital Grants, staff are seeking Council's approval for nine (9) Social Policy Medium-Large Capital grants totalling \$710,058 (Appendix B).

Many Vancouver residents and communities are experiencing compounding vulnerability factors and increasing impacts of colonialism, racism, trans/homo/phobia, sexism, and class discrimination. The range of organizations and programs recommended for capital grants reflects both the diverse nature of the city's community social services sector serving these disproportionately impacted communities and the important role grant investment programs play in ensuring services are provided in physical environments that are safe, welcoming and appropriate.

The City piloted different approaches to allocation of the Medium-Large Capital Grant Program funding. The first call for applications for funding was an open call to all eligible non-profit organizations providing social services within the City of Vancouver. The second call targeted the approach to better ensure capital funding is allocated for equity and reconciliation priorities, including: Indigenous-led and Indigenous-serving organizations; African and Black Diaspora and cultural community-serving agencies; and Neighbourhood Houses across Vancouver.

The grants recommended provide support for non-profit organizations' capital-related projects. The grants allow organizations to address capital funding needs related to repairs, maintenance and safety concerns, thereby expanding core programming for critical service delivery. The forthcoming Vancouver Social Infrastructure Strategy (VSIS) will continue to align strategic investment in greater support for equity-denied groups including youth, women, families, seniors, Indigenous and racialized populations and persons with disabilities.

*A full list of recommended grants can be found in Appendix B.*

### **3. 2021 Hastings Legacy Fund Grants (Recommendation C) - \$122,400**

The Hastings Legacy Fund (HLF) grant program was launched in 2009, following expansion of legal gambling at the Hastings Racetrack. The fund is supported by an annual contribution that in 2020 had reached \$124,500. The six HLF grants recommended in this report (Appendix C) support projects that build the capacity of the Hastings-Sunrise neighbourhood to address and respond to local social issues and build a strong, safe and inclusive community. In previous years, proposals for HLF grants were solicited via an open call. This year, in recognition of the

extreme strain under which grantees were already operating due to the pandemic, the decision was made to roll over the 2020 grants/grantees to 2021.

*A list of recommended grants, with project descriptions, can be found in Appendix C.*

#### **4. Organizational Capacity Building (OCB) Grants (Recommendations D & E) - \$197,101**

Non-profit organizations provide key services and offer a gateway for involvement in community and civic life. They help inform and advance City policy priorities, and make our communities and neighbourhoods more vibrant places to live. In addition, non-profits contribute over \$1 billion each year in direct spending in the local economy.<sup>1</sup> At the same time, the sector as a whole struggles with chronic underfunding and limited resources to engage in strategic structural work designed to increase its overall capacity to respond to ever growing needs in our rapidly growing city. The challenge of securing adequate financial support is compounded by a general lack of understanding of the key role the sector plays in creating healthy, vibrant communities. It is important that the critical importance of the non-profit sector be fully considered when financial distribution decisions are being made.

The grants being recommended in this report respond to needs that were identified well before the onset of the COVID-19 pandemic, but the critical nature of which were highlighted by the experiences of the past year and a half. The grants offer City funding for four initiatives designed to increase support for groups who disproportionately bear the impacts of poverty, isolation and other systemic factors, including seniors and racialized communities. A fifth project will provide support to the local non-profit sector to understand and embark upon pathways to closer collaboration, potentially leading to reconfiguration of existing models of shared services and other administrative arrangements.

One of the four projects is designed to take place over a three year period, providing the necessary stability and timeline to fully develop complex processes. 2021 is the first year in which we have piloted three year funding agreements for OCB grants, based on feedback from previous years' projects and a review of research on best funding practices.

*A list of recommended grants, with project descriptions, can be found in Appendices D and E.*

#### **5. Childcare Grants (Recommendations F & G) - \$36,369**

On October 7, 2020, the Park Board took over community programming responsibilities for Kensington Community Centre from the Community Centre Association. The site formerly housed two licensed childcare programs - a preschool and after school care program - which closed when the Community Centre Association ceased providing services earlier in the year. The Park Board initiated a public call for operators, and Cedar Cottage Neighbourhood House was selected to re-establish Kensington's childcare services, commencing September 7<sup>th</sup>, 2021. Recommendation F's \$11,369 in start-up funding will support administrative costs associated with re-establishing the service, including supports to hire and train childcare program staff, develop policies and procedures, advertise the programs, manage gradual enrollment, etc. Recommendation G is a one-time \$25,000 grant to Westcoast Childcare Resource Centre Society in support of capacity building initiatives for childcare centres operated by small

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<sup>1</sup> *Characteristics of the Labour Market in British Columbia's Non-Profit Sector, StepUpBC" report commissioned for the Vancouver Foundation, 2014*

independent societies. Social Policy has funded several initiatives to support these smaller centres as they consider their future within a larger, Provincially-funded universal childcare system. While the exact policy direction of the Provincial government is still unknown, independent childcare providers currently deliver hundreds of spaces to Vancouver families. This capacity building work will improve their resilience by strengthening neighbourhood-based childcare networks and relationships with larger multi-service childcare providers.

#### **6. Vancouver Community Action Team (CAT) Projects (Recommendation H) - \$40,000**

In 2018, \$1.5M from the provincial overdose emergency response funding was dedicated to establishing Community Actions Teams (CATs) throughout the province to address the overdose response in the local community. The City was awarded a CAT grant in partnership with Vancouver Coastal Health, both of whom co-chair the Vancouver CAT.

The CAT includes representation of approximately 25 organizations who collectively represent the perspectives of all those involved in abating the overdose crisis, including people who use drugs, parents whose children have died of overdose deaths, not-for-profit and advocacy groups, urban Indigenous organizations, housing providers, researchers, as well as VCH, BC Ambulance, Police, and Fire & Rescue Services.

The Vancouver CAT has received grants for the past three years, with the most recent grant in 2020 totalling \$100,000. This funding is used to hire a CAT Coordinator, pay for honoraria for peer participation, and fund community-based projects whose goals are aligned with the Overdose Emergency Response Centre objectives, including naloxone, social stabilization, overdose prevention services, peer empowerment and employment, acute overdose risk case management, cultural safety and humility, treatment and recovery, addressing stigma, discrimination and human rights.

The City is the fiscal agent for the CAT and is required to disperse the funds in accordance with the goals of the CAT and the stipulations in the Contribution Agreement between the Community Action Initiative and the City.

The CAT launched a call for applications for community projects in October 2021. Projects eligible for this funding must include a non-profit organization affiliated with the CAT who can receive the funds on behalf of the project, it must involve peers, and the goals must align with Overdose Emergency Response Centre objectives and priorities of the CAT.

*A list of recommended grants, with project descriptions, can be found in Appendix F.*

#### **Financial**

Funding for Grant recommendations totalling \$1,173,358 and the remaining balances are summarized below.

#### **CAPITAL GRANTS**

<b>Rec</b>	<b>Grant Stream</b>	<b>Source of funding</b>	<b>2021 Budget</b>	<b>Previously Approved</b>	<b>Recommended in this Report</b>	<b>Balance</b>
A	Social Policy Small Capital Grants	2021 Social Policy Capital Grants budget	\$110,210*	\$42,780	\$67,430	\$0



B	Social Policy Medium-Large Capital Grants	2021 Social Policy Capital Grants budget	\$1,100,000	\$386,706	\$710,058	\$3,236
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*\*Includes \$10,210 from previously approved grants which were completed under budget.*

## RESERVE GRANTS

Rec	Grant Stream	Source of funding	2021 Budget	Previously Approved	Recommended in this Report	Balance
C	Hastings Legacy Fund	Hastings Social Responsibility Reserve	\$153,000	\$0	\$122,400	\$30,600

*Note: Balance of the Hastings Social Responsibility Reserve Fund will be applied to grants in 2022.*

## OPERATING GRANTS (2021)

Rec	Grant Stream	Source of funding	2021 Budget	Previously Approved	Recommended in this Report	Balance
D, E & I	Community Services Grants / Organizational Capacity Building	Social Policy Operating Grants	\$6,873,914	\$6,726,813	\$147,101	\$0
F & G	Childcare Grants	Social Policy Operating Grants – Childcare	\$2,195,540	\$1,577,158	\$36,369	\$582,013*
<b>TOTAL</b>			<b>\$9,069,454</b>	<b>\$8,303,971</b>	<b>\$183,470</b>	<b>\$582,013</b>

*\* Funding is encumbered as start-up funds for new childcares, to be released at completion.*

## OPERATING GRANTS (2022-2023)

Rec	Grant Stream	Source of funding	2022-2023 Budget	Previously Approved	Recommended in this report	Balance
E	Community Services Grants	2022-23 Social Policy Operating Grants	TBD *	\$106,000	\$50,000	TBD *

*\*Budget and balance will be based on Council approved budgets in fiscal years 2022 and 2023.*

## REALLOCATION OF PREVIOUSLY APPROVED 2022 OPERATING GRANT FUNDS (RECOMMENDATION I)

Organization And Project	2021 Allocation (March 2021)	Reason For Reallocation	Recommended Reallocation
Check Your Head: Addressing & Redressing Inequities	\$10,000	Organization has ceased operation.	\$5,000

## OTHER GRANTS

Rec	Grant Stream	Source of funding	Recommended in this Report
H	Vancouver Community Action Team (CAT) Projects	Provincial contribution agreement from Community Action Initiative to the Vancouver Community Action Team	\$40,000

**CONCLUSION**

The 38 grants recommended in this report support a broad range of organizations, programs and projects that work toward a healthy and more equitable city for all Vancouverites. These investments in program funding, physical infrastructure, sector convening and innovation help ensure that the non-profit sector will continue to work in partnership to deliver on the challenging, systems-changing social policy goals that the City of Vancouver has established.

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**APPENDIX A: 2021 SOCIAL POLICY GRANTS**  
**Social Policy Capital Grants (Recommendation A)**

*Grants provide matching grant support for social infrastructure improvements that increase the capacity of facilities addressing conditions creating vulnerability for Vancouver residents.*

1	2	3	4	5
AGENCY	2021 RECOMMEND	PROJECT NAME	PROJECT DESCRIPTION	COMMENTS & CONDITIONS
Association of Neighbourhood Houses of British Columbia DBA Cedar Cottage Neighbourhood House	\$25,000	Kensington Preschool and Out of School Care Program	Furnishings and equipment for 44 space licensed childcare centre.	<b>COMMENT:</b> Funding for non-movable expenses approved at the discretion of the Managing Director, Social Policy & Projects
Collingwood Neighbourhood House Society	\$3,515	Terry Tayler Security Gates	Due to an increase in trespassing, break ins and drug use in the area, the installation of security gates at the front and rear of the facility are necessary to provide security and safety.	N/A
Sam Sullivan Disability Foundation	\$12,711	Accessible Workspace	Foundation and six affiliated societies are relocating to a more accessible building to accommodate staff and participants with disabilities.	N/A
Family Services of Greater Vancouver	\$12,890	Directions Youth Services Capital Project	Replacement of counter and furniture to increase cleanliness in high volume program areas.	N/A
WISH Drop-In Centre Society	\$6,314	Health and Safety Improvements to WISH Drop-In and Shelter	Upgrades to address health, safety and accessibility issues, including replacing automatic door opener, new toilets in the shelter, and interior painting.	N/A
Young Women's Christian Association (YWCA)	\$7,000	Crabtree Corner Washroom Renovation	Replace the children's washroom sink, countertops and cabinets, and add stairs to	N/A

1	2	3	4	5
AGENCY	2021 RECOMMEND	PROJECT NAME	PROJECT DESCRIPTION	COMMENTS & CONDITIONS
			changing table for toddlers to lesson physical strain on staff.	
<b>TOTAL = 6</b>	<b>\$67,430</b>			

**APPENDIX A-1: 2021 SOCIAL POLICY GRANTS**  
**Social Policy Capital Grants NOT Recommended**

1	2	3	4
AGENCY	REQUEST	PROJECT NAME	COMMENTS & CONDITIONS
Children's Hearing & Speech Centre of BC	\$23,400	Software Systems Infrastructure Improvement Project	<b>NOT RECOMMENDED:</b> Funding was limited and other applications ranked higher in addressing city priorities.
Vancouver Association for the Survivors of Torture (VAST)	\$25,000	Creating Spaces for Trauma Recovery	<b>NOT RECOMMENDED:</b> Funding was limited and other applications ranked higher in addressing city priorities.
West End-Coal Harbour Community Policing Centre (WECHCPC)	\$36,000	Relocation to expand and improve services	<b>NOT RECOMMENDED:</b> Funding was limited and other applications ranked higher in addressing city priorities.
<b>Total = 3</b>	<b>\$84,400</b>		

**APPENDIX B: 2021 SOCIAL POLICY GRANTS**  
**Social Policy Medium-Large Capital Grants Recommended (Recommendation B)**

*Grants provide support for social infrastructure improvements that increase the capacity of facilities addressing conditions creating vulnerability for Vancouver residents*

1	2	3	4	5
AGENCY	2021 RECOMMEND	PROJECT NAME	PROJECT DESCRIPTION	COMMENTS & CONDITIONS
The Aboriginal Front Door Society	\$10,000	Building repairs for safety, kitchen improvements	Renovation of kitchen area to meet health and safety standards as a leasehold improvement, replacement of front door locks and installation of locking gates on the front entrance and window.	N/A
Association of Neighbourhood Houses of BC DBA Gordon Neighbourhood House	\$216,000	Elevator safety upgrade	The current elevator is operating past recommended lifespan. Modernization of the elevator is required to meet current safety and code standards. Upgrade will provide the security and accessibility needed to expand programming on the upper floor.	N/A
Association of Neighbourhood of British Columbia DBA South Vancouver Neighbourhood House	\$27,500	Rooftop playground replacement and food hub equipment upgrade	To meet childcare licensing regulations, replace of decaying rooftop playground that is also used for Family Drop-In programs; Mechanized pallet jack to improve operational safety and efficiency of Regional Community Food Hub distribution program which supports seven food distribution locations.	N/A
Collingwood Neighbourhood House Society	\$134,179	Replacement of playground equipment and construction of a shed	Replacement of equipment in two playgrounds in the Infant and Childcare programs' yards located on the second floor of CNH at 5288 Joyce Street once City completes roof replacement work in 2022. The roof replacement necessitates the removal of existing equipment and assessments of this equipment recommend replacement with new. In	N/A

1	2	3	4	5
AGENCY	2021 RECOMMEND	PROJECT NAME	PROJECT DESCRIPTION	COMMENTS & CONDITIONS
			addition, a new lockable storage shed will be installed on the rooftop to store tools and supplies for the garden.	
The Downtown Eastside Women's Centre Association	\$25,000	Service expansion	Expansion of service to building at 161 E Pender to include administrative functions (including offices, meeting rooms, accessible work spaces, storage, etc.) and multi-purpose spaces for programming and support services.	N/A
Kiwassa Neighbourhood Services Association	\$41,879	* Office Enhancement * Four projects in Childcare spaces: Harbourview, Hastings Park, Longhouse OSC and Variety Club Daycare	Renovations to offices to create additional work spaces and a communal meeting space. Childcare projects include necessary playground safety upgrades.	N/A
Lu'ma Medical Centre Society	\$200,000	Increasing Access to Determine Wellness/ Development of a Sweat Lodge	Culturally appropriate wellness spaces to remove barriers and expand scope of services; and construction of a Sweat Lodge behind the Aboriginal Children's Village located at 2980 Nanaimo Street. Project planned for 2022 and drawings and plans have received City approval. Access is vital to determining wellness of First Nations and urban Indigenous Peoples.	N/A
Potluck Cafe (2003) Society	\$25,000	Relocation	New kitchen facilities with updated safety features to support infrastructure for event catering and to facilitate increased meal production and food delivery; updated office that can be reconfigured to allow for a larger food distribution space.	N/A
WISH Drop-In Centre Society	\$30,500	Building repairs due to ongoing flooding	Costs incurred to fix flooding and water/sewage damage to facility caused by ruptures in the pipes. Funding amount indicated is the amount that was not	N/A

1	2	3	4	5
AGENCY	2021 RECOMMEND	PROJECT NAME	PROJECT DESCRIPTION	COMMENTS & CONDITIONS
			covered by a grant, which WISH paid for out of fundraising dollars diverted from programs and direct services.	
<b>Total = 9</b>	<b>\$710,058</b>			



**APPENDIX C: 2021 SOCIAL POLICY GRANTS**  
**Hastings Legacy Fund Grants Recommended (Recommendation C)**

*Projects build the capacity of the Hastings-Sunrise neighbourhood to address and respond to local social issues and build a strong, safe and inclusive community.*

1	2	5	6	7
AGENCY	2021 RECOMMEND	PROJECT NAME	PROJECT DESCRIPTION	COMMENTS & CONDITIONS
Association of Neighbourhood Houses of British Columbia dba Frog Hollow Neighbourhood House	\$18,360	Generating Connections: Our stories, our worlds	Supports intergenerational approaches to build a strong sense of community identity and reduce barriers to inclusion.	N/A
Hastings North Business Improvement Association	\$20,400	Sunrise Safety Team (SST)	Promotes a positive and healthy atmosphere for Hastings Sunrise businesses, customers, visitors, residents and community members.	N/A
Hastings North Area Planning Association, The	\$11,220	Community Clean Up Program (CCU)	Mobilizes and supports community volunteers to identify and restore unsafe and problematic areas through active citizen participation.	N/A
KidSafe Project Society, The	\$23,460	KidSafe Break Programs: Thunderbird and Hastings Elementary Schools	Provides comprehensive services to at-risk children attending Thunderbird and Hastings Elementary schools when they are closed for winter, spring and summer breaks.	N/A
Kiwassa Neighbourhood Services Association	\$25,500	Eastside Youth Wellness	Provides direct outreach and the provision of recreational and social supports to ensure optimal health and engagement of young people.	N/A
	\$23,460	Community Small Grants	Brings together community members, organizations and businesses to host, produce and support local projects and events in Hastings Sunrise.	N/A
<b>TOTAL = 6</b>	<b>\$122,400</b>			

## APPENDIX D: 2021 SOCIAL POLICY GRANTS

## Organizational Capacity Building – Non-profit Capacity Grants (One Year) Recommended (Recommendation D)

*Organizational Capacity Building grants are intended to improve the ability of non-profit organizations to deliver social services, address social issues and navigate change.*

1	2	3	4	5
AGENCY	2021 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Black Women Connect Vancouver Society	\$41,000	Chop it up Vancouver	Brings together community and non-profit partners through a series of monthly cooking classes and education sessions aimed at addressing the lack of access to culturally-appropriate and relevant BPOC nutrition education and resources.	N/A
Collingwood Neighbourhood House Society	\$8,101	Building Capacity within Vancouver's Filipino Community	Brings together grassroots community organizations in the Filipino community to identify common goals and develop short and longer term plans for a cohesive approach to addressing this diverse community's needs.	Collingwood NH is providing administrative support only for this grant.
Renfrew Collingwood Seniors Society	\$25,000	Stabilizing Community Responses to Supporting Older Adults During Crises	This project will ensure that the 'lessons learned' in community-responses to supporting older adults during the COVID-19 and extreme heat crises are documented and form the basis for a coordinated community response network across the city.	N/A
Vantage Point Strategies Society	\$23,000	Investing in Closer Not-for-Profit Collaboration	The project will build knowledge leading to action on current best or promising practices, trends, examples and innovative thinking in the area of shared services and collaboration for foundations and nonprofit organizations	N/A
The Watari Research Association	\$25,000	Moccasin Mafia	Interim funding to Watari to support this grass-roots Vancouver-wide outreach program serving extremely vulnerable Indigenous people in the DTES. City staff are working with Watari to explore longer-term funding sources.	N/A
<b>TOTAL = 5</b>	<b>\$122,101</b>			

**APPENDIX E: 2021 SOCIAL POLICY GRANTS**  
**Organizational Capacity Building – Non-profit Capacity Grants (Three Year) Recommended (Recommendation E)**

*Organizational Capacity Building grants are intended to improve the ability of non-profit organizations to deliver social services, address social issues and navigate change.*

1	2	3	4	5
AGENCY	2021 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Afro Van Connect Society	\$75,000	Black Spaces Initiative	Bring together Black-led organizations and people of African descent through community gatherings, access to resources and equipment, and programs and events that center blackness and amplify narratives based on personal journeys of the African diaspora community in Vancouver.	N/A

**APPENDIX F: 2021 SOCIAL POLICY GRANTS  
Vancouver Community Action Team (CAT) Projects Recommended (Recommendation H)**

*Grants dispersed to non-profit organizations affiliated with the Community Action Team for the delivery of community-based projects aiming to address the overdose crisis in accordance with the Overdose Emergency Response Centre objectives.*

1	2	3	4	5
AGENCY	2021 RECOMMEND	PROJECT NAME	PROJECT DESCRIPTION	COMMENTS & CONDITIONS
Atira Women's Resource Society	\$6,000	SISTERSQUARE Tent	Setting up a separate small inhalation tent and seating, heaters, propane tanks and blankets.	N/A
Dudes Club Society	\$6,000	NexUp Cycles	A cohort engagement pilot program that will provide cohorts of 10 youth (16 - 30 years old) with a ten-session program over four months that includes training and experiential learning opportunities supported and facilitated by other Youth/Young Adult Knowledge Keepers and an Elder In-Residence.	N/A
Moms Stop The Harm Society	\$5,530	Sudden Silence - Lost Voices	This photo-voice project would feature photos of those who have lost a loved one, holding photos or symbols that represents their loved one, as well as interviews from 15-20 participants from across socio- economic groups. The photos and the printed 'voice' will be enlarged and travel throughout Vancouver.	N/A
Overdose Prevention Society Vancouver *Not in Good Standing per BC Online	\$2,000	Elder and Artist in Residence at Andy Livingstone Park	Scheduling an Elder and local DTES artists to engage with community members and park users out of the tiny house in Andy Livingstone Park.	N/A
Overdose Prevention Society (DTES OPS)	\$6,000	Winterizing Outdoor OPS	Purchasing a new tent and chairs for the outdoor OPS, winter decorations and a visit from Santa.	N/A

C

1	2	3	4	5
AGENCY	2021 RECOMMEND	PROJECT NAME	PROJECT DESCRIPTION	COMMENTS & CONDITIONS
Overdose Prevention Society and DTES Artist Collective	\$2,495	A short retrospective of BC's most prolific cat burglar - Darcy Knape	10-to-20 -minute short film about a local person's experience being convicted for robbery, the drive for drugs, facing shame, and moving to a steppingstone. Darcy Knape will serve on this project as creative consultant and co script writer.	N/A
PHS Community Services Society	\$5,975	Health Incentive for Overdose Prevention and Response Volunteers	Purchasing meal tickets for PHS volunteers in recognition for their dedication, to help address food insecurity, and to inform and connect volunteers to supports offered through the Carnegie Community Centre.	N/A
Street Saviours Outreach Society	\$3,000	The Perspective of Those With Lived-Experience And Street-Based Work Experience In The DTES On Substance Use Stigma: Implications For Education And Practice	A multimedia presentation at post-secondary institutions that provides a perspective on aspects of substance use from a lived experience standpoint. The presentation will be recorded and made into a video. Target audience includes students entering the field/potential employees in Vancouver/DTES.	N/A
Vancouver Aboriginal Community Policing Centre Society	\$3,000	Grassroots peer wellness letter writing campaign to the Prime Minister	A public awareness campaign with letters from community residents to the Prime Minister, and Health Canada regarding the urgency for a safe supply and the decriminalization of substances. Public letter writing sessions will include smudging and drumming.	N/A
<b>Total = 9</b>	<b>\$40,000</b>			