

MEMORANDUM

November 30, 2021

TO: Mayor and Council

CC: Paul Mochrie, City Manager
Armin Amrolia, Deputy City Manager
Karen Levitt, Deputy City Manager
Katrina Leckovic, City Clerk
Lynda Graves, Administration Services Manager, City Manager's Office
Maria Pontikis, Chief Communications Officer, CEC
Anita Zaenker, Chief of Staff, Mayor's Office
Neil Monckton, Chief of Staff, Mayor's Office
Alvin Singh, Communications Director, Mayor's Office
Colin Knight, Director, City-wide Financial Planning and Analysis
Pragya Grewal, Associate Director, City-wide Financial Planning and Analysis
City Leadership Team

FROM: Patrice Impey
General Manager, Finance, Risk and Supply Chain Management

SUBJECT: Draft 2022 Budget – Corrections to Appendix 1 document

RTS # 14476

Dear Mayor and Council,

The purpose of this memo is to provide information related to corrections made to Appendix 1 of the 2022 Draft Budget Council Report.

Appendix 1 – Draft 2022 Budget and Five-Year Plan document has been updated as follows:

- (1) Approach to the 2022 Budget, page A-1
 - Revised to show the amount of Draft Budget to be \$1,735 million (previously showing \$1.735 million).
- (2) Correction in categorization of one project budget item in One Water category (“2019-2022 Affordable Housing Related Sewer Upgrades”):

- Initially categorized under One Water / Sewerage & Drainage / Flood Management & Shoreline Protection / EFL shoreline protection design
- Now categorized under One Water / Sewerage & Drainage / Sewer Network / Sewer main upgrades triggered by growth.

This correction impacted the following tables:

- One Water Capital Plan table – pg. B-101 and E-9
- One Water Capital Budget table – pg. B-102 and E-22
- Sewer Main Renewals and Upgrades table – pg. B-102.

Supporting documentation has also been updated, and the revised Excel files can be found on Financial reports and Information page: <https://vancouver.ca/your-government/financial-reports-and-information.aspx>.

Should you have any questions regarding the above, please feel free to contact me at patrice.impey@vancouver.ca or (604) 873-7610.

Best Regards,



Patrice Impey
General Manager, Finance, Risk and Supply Chain Management
604.873.7610 | patrice.impey@vancouver.ca