



REPORT

Report Date: November 19, 2021
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Meeting Date: November 26, 2021
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TO: Auditor General Committee
FROM: Auditor General
SUBJECT: Office of the Auditor General 2022 Budget Request

RECOMMENDATION

THAT the Auditor General Committee endorse the Auditor General's 2022 budget request of \$1,636,419 to fund the operations of the Office of the Auditor General for 2022;

FURTHER THAT the endorsement be recommended to Council for approval.

REPORT SUMMARY

Office of the Auditor General 2022 budget request to the Auditor General Committee.

COUNCIL AUTHORITY/PREVIOUS DECISIONS

Per the *Auditor General By-law* s. 5.3, in relation to the Auditor General's budget request, the Auditor General Committee is responsible for

- a) conducting such consultations and clarifications with the Auditor General as is considered appropriate by the Auditor General Committee;
- b) submitting recommendations on the annual budget for the Auditor General to Council; and
- c) providing regular updates to the City Manager and Director of Finance on the annual budget request process set out above (but for informational purposes only) so as to facilitate the incorporation of such financial information into the general corporate budget development process managed by the Director of Finance.

REPORT**Financial**

\$1,636,419 is requested to fund the operations of the Office of the Auditor General for 2022, as outlined in the table below:

		Notes
Salaries	\$1,295,069	8 staff to be hired in 2022
Contracted Services	235,000	73% SME, 17% QA, 9% Publication
Training	12,000	Training-up, standards, designation maintenance
Support Costs	30,350	Licenses, phones
TOTAL OPERATING COSTS	1,572,419	
Capital/One Time Costs	64,000	IT, security configuration, software
TOTAL REQUEST	\$1,636,419	

CONCLUSION

This report requests the Auditor General Committee's endorsement of the Auditor General 2022 Budget.

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