

REPORT

Report Date:October 23, 2020Contact:Mary Clare ZakContact No.:604.871.6643RTS No.:14032VanRIMS No.:08-2000-20Meeting Date:November 3, 2020Submit comments to Council

TO:	Vancouver City Council
FROM:	General Manager of Arts, Culture and Community Services

2020 Social Grants: COVID Recovery Grants

RECOMMENDATION

SUBJECT:

- A. THAT Council approve twenty-five (25) COVID-19 Recovery Grants totalling \$612,360 to the Agencies listed in Column 1 of Appendix A in the amounts recommended for each Agency in Column 2 of Appendix A. Sources of funding: Sources of funding: 2020 Social Policy Grants Operating (\$454,566) and Childcare Operating Budgets (\$35,000); and, Edgewater Social Responsibility Reserve (\$122,794).
- B. THAT Council approve seventy-one (71) COVID-19 Recovery Grants for Childcare totalling \$165,227 to the Agencies listed in Column 1 of Appendix B in the amounts recommended for each Agency in Column 2 of Appendix B. Source of funding: 2020 Social Policy Childcare Grants Budget.
- C. THAT Council approve a one-time grant of \$75,000 to Westcoast Childcare Resource Centre Society to evaluate a pilot an all-outdoor learning program operated by the YMCA of Greater Vancouver at Kerrisdale Annex. Source of funding: 2020 Social Policy Childcare Grants Budget.
- D. THAT Council approve one School Age Care Expansion grant of \$20,100 to the YMCA Metro Vancouver (Appendix E). Source of funding: 2020 Capital Budget for Childcare Grants Before and After School Care (5-12 years).
- E. THAT Council approve twelve (12) Social Policy Capital grants totalling \$100,000 to the Agencies listed in Column 1 of Appendix C in the amounts recommended for each Agency in Column 2 of Appendix C. Source of funding: 2020 Social Policy Small Capital Grant budget.

- F. THAT Council approve six (6) Hastings Legacy Fund grants totalling \$30,000 to the Agencies listed in Column 1 of Appendix D in the amounts recommended for each Agency in Column 3 of Appendix D. Source of funding: Hastings Social Responsibility Reserve.
- G. THAT, pursuant to Section 206(1)(j) of the Vancouver Charter, Council deems any organization that is to receive a grant pursuant to the above recommendations and is listed in Appendices A to F or named in Recommendations A to F, which is not a registered charity with Canada Revenue Agency, to be an organization contributing to the health or welfare of the City.
- H. THAT Council authorize the General Manager, Arts, Culture and Community Services to negotiate and execute agreements to disperse the grants described in Recommendations A to F on the terms and conditions set out herein or such other terms and conditions as are satisfactory to the General Manager, Arts, Culture and Community Services and the Director of Legal Services.
- I. THAT no legal rights or obligations will arise or be created by Council's adoption of Recommendations A through F unless and until all legal documentation has been executed and delivered by the respective parties.

Recommendations A to F require 2/3 affirmative votes of all Council members per Section 206(1) of the *Vancouver Charter*.

REPORT SUMMARY

This report recommends 116 social grants totalling \$1,002,687 that will serve both to support recovery and stabilize and expand the capacity of community service and childcare programs in the city of Vancouver. Subject to Council's decision on this report, by the end of 2020, approximately \$10,000,000 in combined allocations will have been made through the City's social grants program, reflective of Vancouver's ongoing commitment to supporting community-level programs and services in partnership with the non-profit sector that will help build a Healthy City for All. Social Policy Grants further Healthy City Strategy goals by providing operating and capital funding to non-profit organizations to:

- · Help ensure equitable access to services and supports;
- Enhance the ability of community organizations to successfully address social issues and bring about positive social change;
- Maintain and strengthen linkages/integration between community services and programs, City social policies and priorities; and
- Facilitate licensed childcare services that promote children's wellbeing and labour market access for parents.

The need to better support the community's ability to address the disproportionate impacts of the COVID-19 pandemic has led to the recommendations for the COVID-19 Recovery Grants, and the COVID-19 Recovery Grants for Childcare (Recommendations A and B). These one-time funding opportunities are discussed more fully later in this report. The remaining three grant programs included in this report – School Age Expansion, Social Policy Capital and, Hastings Legacy Fund – while regular Social Policy grant programs, will also aid in recovery efforts.

COUNCIL AUTHORITY/PREVIOUS DECISIONS

COVID Rapid Response Grants for Child and Family Programs: On July 21, 2020, Council approved 10 time-sensitive Rapid Response Grants for Child and Family Programs, totaling \$361,000 to expand and support child and family programs whose total summer capacity was been greatly reduced by COVID health and safety protocols.

Implementation of Recommendations from the National Inquiry Into Missing and Murdered Indigenous Women and Girls: On September 4, 2019, Council approved submission of a late resolution to the Union of BC Municipalities (UBCM) calling on all municipalities to bring the recommendations (Calls for Justice) from the National Inquiry into Missing and Murdered Indigenous Women and Girls back to their respective councils or boards for review, prioritization and consideration of endorsement in collaboration with local Indigenous communities.

Interim Report – Women's Equity and Trans, Gender Variant and Two-Spirit Inclusion: on April 9,2019, received the report for information and directed staff to develop a comprehensive gendered intersectional strategy with short and long-term goals for each department and strategy.

Women's Equity Strategy: On January 17, 2018, Council unanimously adopted *Vancouver: A City for All Women, Women's Equity Strategy 2018-2028*.

City of Reconciliation: On July 8, 2014 Council adopted the framework which has three foundational components that further strengthen our services and ongoing relationships with the Musqueam, Squamish and Tsleil-Waututh First Nations, and the urban Indigenous community: Cultural competency, Strengthening relations, and, Effective decision-making. On January 19, 2016, Council approved the City's review of the Truth and Reconciliation "Calls to Action" report, which identified 27 of the 94 calls where the City has the jurisdiction and ability to implement action. City actions are aligned under 3 themes: Healthy Communities and Wellness; Achieving Indigenous Human Rights and Recognition; and Advancing Awareness, Knowledge, and Capacity.

Vancouver Food Strategy: In January 2013, Council adopted the Vancouver Food Strategy with goals to: Improve access to healthy, affordable, and culturally diverse food for all residents; Advocate for a just and sustainable food system with partners and at all levels of government; and, Support food-friendly neighbourhoods.

Affected by Sex Work: A Comprehensive Approach and Action Plan: In September 2011 Council endorsed the framework and actions contained in the report, which include a call for adequate resources to assist individuals to exit sex work.

Hastings Legacy Fund Grants: In October 2005, as part of the rezoning conditions for Hastings Park, Council accepted a number of public benefits from Hastings Entertainment Inc., including establishment of a reserve fund to support the Hastings Legacy Fund grants program.

Edgewater Social Responsibility Fund Grants: On July 20, 2004, as part of the rezoning conditions for the Plaza of Nations, Council accepted a public benefit offering from Edgewater Casino, including a donation of \$200,000 annually, towards the Social Responsibility Fund. Council approved funding guidelines for the SRF in October 2006. In 2015 the agreement was

extended with the move of the casino to 39 Smithe Street under the name Parq and the annual contribution was increased to \$300,000.

Community Services (CS) Grants: On March 7, 1978, City Council established the Community Services Grants program. On October 9, 2003, City Council approved revisions to the Community Services Grants program, including the creation of three funding streams: Neighbourhood Organizations, Direct Social Services, and Organizational Capacity Building.

CITY MANAGER'S/GENERAL MANAGER'S COMMENTS

The City Manager recommends approval of the foregoing. Even in 'normal', pre-pandemic times, Social Policy grants provided opportunities to thousands of Vancouver residents to more fully participate in daily life, connect to community, and come together to support the wellness of our communities. Now more than ever social grants are a critical tool for pursuing City goals: Equity and inclusion, City of Reconciliation and Truth and Reconciliation commitments, supporting a strong economic recovery through strengthening licensed childcare, and providing outreach, connection and support to Vancouverites most negatively impacted by the pandemic. These are all advanced through the grant recommendations and the City's critical partnerships with Vancouver's not for profit sector.

REPORT

Background/Context

Social Policy Grants:

Social Policy grant programs are administered in the context of a city with acute and persistent inequities across the social determinants of health, factors that profoundly impact people's mental, physical and emotional health and well-being. While the majority of the 2020 grant funds were distributed earlier in the year through scheduled public grant calls, the COVID-19 Recovery grants recommended in this report draw from unallocated 2020 funding to respond to urgent and emerging needs as a result of the ongoing pandemic.

The COVID-19 pandemic has disproportionately impacted certain populations across the globe more than others, and Vancouver is no exception. In turn, the nonprofit organizations that are the key sources of support for many of these groups are themselves struggling to meet the challenges and restraints of pandemic measures, while at the same time responding to escalating needs in the communities they serve.

In March this year, it became evident that the pandemic was going to have potentially devastating impacts not only on Vancouver residents but on the community social service organizations upon which thousands of residents rely for support. The Social Policy grants program demonstrated flexibility in helping the nonprofit sector respond to the unique situation in which it found itself by, a) immediately releasing the balance of all previously approved 2020 grant funds, and, b) providing grantees with significant leeway in determining how best to use the grant funds to navigate this challenging new environment.

This report continues on that path by recommending that the unallocated balance of the 2020 community services grants budget be directed to COVID Recovery grants for programs and projects that will provide support for some of the most adversely impacted of the city's residents. This includes helping to build new or expanded relationships with groups and communities with

whom the City has not traditionally had strong or positive connections. In addition to the COVID Recovery grants, this report also contains recommendations for regularly budgeted Social Policy Capital, Hastings Legacy Fund and School Age Expansion Grant programs. All grants recommended in this report will help both social service and childcare organizations to navigate a new reality where, in order to effectively support participants, programs require more staffing, more space (for physical distancing), new and often more costly safety protocols, as well as requiring other adaptations such as increased capacity to deliver online programming. All of these measures result in increased costs for organizations that are struggling to secure adequate revenue just to keep themselves afloat.

Recommendations for COVID-19 Recovery Grants in particular support the City's work to develop and implement an Equity Framework, with more than \$400,000 in grants being recommended to organizations and programs serving people who have been disproportionately impacted.

Strategic Analysis

Recommendation A: COVID-19 Recovery Grants (\$612,360) [Appendix A-1]

Local experience of the first eight months of the pandemic has mirrored findings across the globe: while everyone may be at risk of contracting the COVID-19 virus, people who were already facing intersecting forms of discrimination disproportionately suffer the effects not only of the virus itself but, even more so, of the impacts of measures taken to contain the virus.

As of October 22, Vancouver has had 2,928 cumulative COVID-19 cases. Across the province, epidemiological data shows increased case counts among younger adults but the most severe health impacts of COVID-19 disproportionately affecting older adults and people with preexisting health conditions. Vancouver's pre-existing inequities in the social determinants of health mean that there is also disproportionate risk across other populations: many people have housing or employment situations that make isolation and physical distancing impossible, and many essential services disproportionately employ racialized and immigrant residents. The economic impacts of closures and job losses have exacerbated the already high rates of poverty and affordability challenges in the city. And there has been an increase in hate crimes and other forms of violence and harassment motivated by racism and other forms of discrimination during the pandemic.

COVID-19 Recovery grants offer one-time funding to support work that helps populations who are experiencing the most severe effects of the pandemic, including the unintended consequences of public health measures. In soliciting and adjudicating applications for funding, priority was given to projects that address the following populations:

- 1. Indigenous People
- 2. Black, People/Communities of Colour (BPOC);
- 3. Sex Workers;
- 4. Older Adults;
- 5. People Living With Disabilities;
- 6. People experiencing or at greater risk of experiencing gender-based violence; and/or,
- 7. People excluded from services and supports as a result of their sexual orientation and/or gender expression.

During the pandemic, staff from Social Policy and other departments have been working intensively with members of many of these communities and with the organizations supporting them. Rather than issuing a blanket application call, staff adopted a similar approach to that used to urgently disburse funding to child and family programs over the summer (RTS 13594). Invitations to apply were limited to nonprofit organizations and community groups that had already engaged with City staff through the course of the pandemic who were working with people disproportionately impacted. The application package itself was simplified to reduce the burden on organizations and to support access by groups that might not have significant experience in writing grant proposals.

Even with the more limited call described above, staff received forty-seven (47) applications for COVID-19 Recovery Grants requesting nearly \$1.9 million, approximately three times the amount of available funding.

Proposals were adjudicated by a staff team using the *Vulnerability Matrix* developed by the *Emergency Operations Centre Community Resilience Team* in the summer of 2020. The matrix helped ensure that an intersectional lens was applied to acknowledge the many ways in which factors such as race, gender, income, sexual orientation, ability and citizenship status combine to impact the daily lived experience of Vancouverites during the pandemic.

As these grants are intended to be one-time funding, the adjudication also factored in considerations about financial sustainability, short vs longer term impact, and complementarity with priority actions identified in the Healthy City Strategy and the City of Reconciliation Framework.

Of the twenty-five (25) projects recommended for funding in this report:

- eight (totalling \$177,780) are focused specifically on the urban Indigenous community;
- five (totalling \$110,000) are focused on the Black community;
- three (totalling \$107,580) are focused on the sex work community; and,
- three (totalling \$95,000) are focused specifically on older adults.

It must be noted that each of these population groups encompasses a constellation of intersecting realities – poverty, racism, discrimination, extreme isolation, lack of culturally and/or linguistically appropriate services – that amplify the impacts of the pandemic and pandemic control measures.

Of the remaining applications:

- One applicant withdrew their application; and,
- The remainder are not being recommended for a COVID Recovery grant, either due to limited funding or to not meeting grant eligibility criteria (Appendix A-2). Several of these applications have been referred to ACCS Cultural Services for possible funding consideration through its COVID-19 Cultural Impact Critical Assistance grants.

Recommendation B, C and D: Childcare Grants (\$260,327) [Appendices B & E]

Staff within Social Policy have been in regular contact with childcare providers across the City since the pandemic began. In the lead up to the school start-up period it became clear that licensed school age care operators (providing care for children age 5-12 outside of the regular school hours of 9:00 am - 3:00 pm) were amongst the most vulnerable childcare organizations. With remote learning widespread, programs are reporting decreased enrollment and revenue.

There is uncertainty about access to school-owned facilities and the burden of additional school cleaning fees. Finally, health and safety protocols require programs to maximize time outdoors.

City staff are recommending 73 childcare grants in three different streams to support school age childcare programs to transition to outdoor learning in response to the COVID-19 pandemic:

- Recommendation B: \$165,227 in one-time funding to 71 childcare programs for the purchase of equipment and supplies to enhance outdoor learning environments to extend the amount of time programs can be operated primarily out of doors to support COVID safety protocols. An increased focus on outdoor school age care is also consistent with best practices in early childhood education and support. A detailed explanation of the grant methodology is included in Appendix B-2.
- Recommendation C: \$75,000 in one-time funding to Westcoast Childcare Resource Centre (WCCRC) Society to evaluate a pilot all-outdoor learning program operated by the YMCA of Greater Vancouver at Kerrisdale Annex. This evaluation will include the creation of tools and learning outcomes that Westcoast will share with other childcare operators wishing to enhance or expand their outdoor learning environments.
- Recommendation D: (\$20,100) Funding for the YMCA of Greater Vancouver to support
 physical infrastructure changes to Kerrisdale Annex through a School Age Care
 Expansion Grant to support the outdoor learning infrastructure at the school (Appendix
 E). School Age Care Expansion grants create new or expanded school age care
 programs in Vancouver School Board sites and on sites owned/leased by non-profit
 organizations by providing funding to outfit existing facilities to bring them up to
 Community Care and Facility Licensing standards. The grant recommended in this
 report represents an important step in expanding the potential of outdoor-based school
 age care programs, which are of particular relevance during the pandemic.

Recommendation E: Social Policy Capital Grants (\$100,000) [Appendix C]

Staff are seeking Council's approval for twelve Social Policy Small Capital grants totalling \$100,000 (Appendix C). The Social Policy Small Capital Grants recommended in this report will support organizations to enhance safety and services for children and families, for people with disabilities and for sex workers.

The range of organizations and programs recommended for capital grants reflects both the diverse nature of the city's community social services sector and the important role this grant program plays in ensuring services are provided in in physical environments that are safe, welcoming and appropriate to the services being delivered.

Recommendation F: Hastings Legacy Fund Grants (\$30,000) [Appendix D]

The Hastings Legacy Fund (HLF) grant program was launched in 2009, following expansion of legal gambling at the Hastings Racetrack. The fund is supported by an annual contribution that in 2019 had reached \$119,500.

The six HLF grants recommended in this report (Appendix D) support projects that build the capacity of the Hastings-Sunrise neighbourhood to address and respond to local social issues and build a strong, safe and inclusive community.

In previous years, proposals for HLF grants were solicited via an open call. This year, in recognition of the extreme strain under which grantees were already operating due to the pandemic/pandemic measures, the decision was made to roll over the 2019 grants/grantees to 2020.

City is currently awaiting the annual contribution from Hastings Racecourse (Great Canadian Gaming) for 2020. For this reason, staff are recommending only the initial 25% of the 2020 grants. Upon confirmation of receipt of the 2020 contribution from the Hastings Racecourse (Great Canadian Gaming), staff will bring forward recommendations for the remaining 75% in a report to Council in February 2021. If the 2020 contribution does not arrive as expected, staff will re-adjudicate the current applicants and redistribute grants accordingly.

Implications/Related Issues/Risk (if applicable)

Financial

Source of funds to support the grants recommended in this report are outlined in Table 1

Operat	Operating Grants						
Rec	Grant Stream	Source of Funding	2020 Budget	Previously Approved	Recommended in this report	Balance	
A	Community Services Grant	Social Policy Operating Grant	\$6,823,686	\$6,379,120	\$444,566	\$0	
		Social Policy – reallocation of previously approved		(\$10,000)	\$10,000	\$0	
А		Childcare – reallocation of previously approved		(\$35,000)	\$35,000	\$0	
B, C	Childcare Grant	Social Policy Operating Grant - Childcare	\$2,152,490	\$1,912,263	\$240,227	\$0	
		Total	\$8,976,176	\$8,246,383	\$729,793	\$0	

Table 1: Overview of Recommended Social Policy Grants and Remaining Balances

Reserve Grants						
Rec	Grant Stream	Source of Funding	Recommended in this report			
A	Community Service Grant	Edgewater Social Responsibility Reserve	\$122,794			
F	Social Responsibility Fund Grant	Hastings Social Responsibility Reserve	\$30,000			

CONCLUSION

We are operating in unprecedented times. The services, programs and organizations recommended for funding in this report are part of the complex network of non-profits that are

working to continue to support the City's liveability, social development and sustainability objectives in the face of the ongoing pandemic. City grants provide core and project funding to programs that provide direct services to people in need, and enable upstream, systems-changing work to address social inequities. Now more than ever the financial support afforded by the City's social grants will play a key role in determining what our social landscape will look like moving forward.

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2020 SOCIAL POLICY GRANTS COVID Recovery Grants Recommended (Recommendation A)

1	2	3	4	5
AGENCY	2020 RECOMMEND	PROJECT NAME	PROJECT DESCRIPTION	COMMENTS & CONDITIONS
Antigua & Barbuda Cultural Association of BC	\$25,000	The COVID Experience on Our Black Elders within the Community	Needs assessment of Black elders: Survey, platform for community to document and preserve elder knowledge, health and wellbeing.	N/A
Association of Neighbourhood Houses of British Columbia dba South Vancouver Neighbourhood House	\$45,000	South Van intensive outreach - food security	Provide outreach to low income, food insecure newcomer seniors with no English (Mandarin, Cantonese and Vietnamese focus).	N/A
Atira Women's Resource Society	\$45,000	Atira Hub - Expanding Beyond the DTES	Augment current operation of Hub to meet specific needs of seniors and persons with disabilities, including expanding service to small and medium sized nonprofits operating outside the DTES.	N/A
Battered Women's Support Services (BWSS)	\$15,000	Hotel Program: Integrated COVID Response for Safe Indoor and Outdoor Spaces	Support programming for women (and, in many cases, their children) who are seeking safety from violence and abuse.	N/A
Great Lakes Networking Society of BC	\$15,000	Black Beauty Code: "The Art of Gathering: How We Meet and Why It Matters."	A variety of activities that address social inclusion and well-being needs will connect people and rebuild community links shredded by the Coronavirus pandemic.	N/A
Hogan's Alley Society	\$25,000	COVID-19 Gardening, Food Security, and Wellness	Support culturally/racially relevant, peer- led self-isolation and mental and social well-being at the Nora Hendrix Temporary Modular Housing site.	N/A

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1	2	3	4	5
AGENCY	2020 RECOMMEND	PROJECT NAME	PROJECT DESCRIPTION	COMMENTS & CONDITIONS
McCreary Centre Society	\$20,000	TRUSST - Youth COVID Task Force	Youth Advisory working on securing laptops, returning to school and phones. Issues of mental health, access to food and housing have all intensified due to COVID isolation.	N/A
Metro Vancouver Aboriginal Executive Council (MVAEC)	\$50,000	Urban Indigenous Pandemic Response	Interactive leadership team has been established to respond to the holistic needs of the Urban Indigenous community over the COVID-19 pandemic.	N/A
Mothers Matter Centre	\$30,000	Participatory, Collaborative, and Empowering (PCE) evaluation project	Evaluation of the COVID responsive virtual Indigenous HIPPY (Home Instruction for Parents of Preschool Youngsters) program launched in September in East Vancouver in partnership with Cedar Cottage and Mount Pleasant Neighbourhood Houses, and Helping Spirit Lodge Society.	N/A
Pacific Association of First Nations Women	\$20,000	COVID Response for Indigenous Women and Families	Integrated culture program for urban Indigenous women, 2SLGBTQQIA and gender diverse people, including access to ceremony.	N/A
PeerNet Association of BC	\$15,000	BlackChat Vancouver	Podcast fosters intergenerational connection and mentorship and centres the lives and experiences of Black people in Vancouver.	N/A
RainCity Housing and Support Society	\$19,280	Indigenous Cultural Services Peer/Youth Mentorship Program	Support for Indigenous women, men, 2 spirit/trans and gender diverse people in various housing programs in connecting to cultural activities and supports.	N/A
Saige Community Food Bank	\$15,000	Saige Community Food Bank Remote Operations	Maintain operations of bi-weekly food bank deliveries and community kitchen serving two-spirit, trans and non-binary people.	N/A

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1	2	3	4	5
AGENCY	2020 RECOMMEND	PROJECT NAME	PROJECT DESCRIPTION	COMMENTS & CONDITIONS
Sam Sullivan Disability Foundation	\$26,000	Community Panel of Persons with Disabilities for COVID-19 Response	An online research panel comprising people in the disability community will become a centralized source of timely information about the needs, opinions, and experiences of the community.	N/A
South Granville Seniors Centre Society	\$25,000	Collaborative technology and training for seniors	Combine and coordinate efforts of multiple senior-serving organizations across Vancouver and Metro in supporting isolated seniors to access online programs, services & other information.	N/A
South Vancouver Community Crime Prevention Society	\$15,000	BC Coalition of Experiential Communities (BCCEC): Creating the Change We Want	Provide income and employment for sex workers. Coalition will become an ongoing contact point for engagement with mainstream systems when issues arise for sex workers.	N/A
The Unity Centre Association for Black Cultures (UCABC)	\$30,000	Mapping & network strengthening Vancouver's Black & African diaspora communities	Collation of data to provide a comprehensive picture and better understanding of the scope and capacity of the BPOC in Vancouver.	N/A
Vancouver Aboriginal Community Policing Centre Society	\$21,000	Indigenous Tools for Living for Front Line Workers	Online training specifically designed for frontline non-clinical workers in social work, victim services, first responders and similar professions. Facilitated by instructors and Elders, it is supervised by a registered clinical counsellor.	N/A
Vancouver Aboriginal Community Policing Centre Society	\$9,000	Smoke Signals: Peer Navigation, Outreach and Digital Communication Hub	Bridges and create relationships between Vancouver's urban Indigenous community members, their families, and the community as a whole, via outreach, access to computers and technology, phone services, stationery, etc.	N/A

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1	2	3	4	5
AGENCY	2020 RECOMMEND	PROJECT NAME	PROJECT DESCRIPTION	COMMENTS & CONDITIONS
Vantage Point Strategies Society	\$5,000	No Immunity Part 2: Update on COVID Impact on the non-profit sector	Update of the survey done in May 2020 to provide updated information on the nonprofit sector to support planning for long term recovery.	N/A
Watari Research Association	\$8,500	Moccasin Mafia	Vancouver-wide outreach program to reach Indigenous people whose isolation has been exacerbated by the pandemic. Peers provide support to those experiencing homelessness during the evening when most services are closed.	N/A
Watari Research Association	\$20,000	Undocumented Migrant & Newcomer Support	Support for community around housing, food, COVID safety supplies.	N/A
W.A.V.A.W./R.C.C: Women Against Violence Against Women/Rape Crisis Centre	\$21,000	Virtual Sexual Assault Support Services Project	Technology to support remote service delivery to enable one-to-one service to be offered in partner locations such as WISH and DEWC.	N/A
WISH Drop-In Centre Society	\$42,580	Extension of Map Van (Mobile Outreach) Daytime Shift	Funding to temporarily (12 weeks) extend the daytime shift of this critical community service for sex workers.	N/A
WISH Drop-In Centre Society	\$50,000	Sex Worker Support Program	Multi-agency approach to continue to build on lessons learned and addressing key gaps for intersectionality approach to sex worker peer work during COVID.	N/A
25 Grants	\$612,360			

2020 SOCIAL POLICY GRANTS COVID Recovery Grants NOT Recommended

AGENCY	PROJECT NAME	REQUEST	COMMENTS & CONDITIONS
Africa-Canada Education Fdn	ACEF COVID-19 Food Hamper, Protection and Prevention Project	\$70,092	N/A
African Women Empowerment Society	African Women Empowerment Society	\$70,092	N/A
Afro-Canada Positive Networ k	Afro-Canada Positive Network	\$70,092	N/A
African Descent Society of BC / ADSBC	UBUNTU COMMUNITY CONTRIBUTIONISM	\$58,000	N/A
BIPOC Creative Association	Reimagining Vancouver BIPOC Arts + Culture	\$43,200	N/A
Black Business Association of BC (BBABC)	Resilience	\$11,380	N/A
Black Youth Helpline	Positive Connections: Young, Gifted & Black!	\$38,320	Applicant withdrew
Burundian Community Association (BCABC)	Senior Newcomers Braving the Pandemic	\$29,144	N/A
Check Your Head: the Youth Global Education Network (CYH)	(Re)Building BIPOC Solidarities	\$30,000	N/A
Downtown Eastside Neighbourhood House	Study: Identifying How Chinese Seniors Access Support & Improving Living Conditions	\$20,000	N/A
Downtown Eastside Women's Centre Association	Staffing & Refurnishing Space	\$71,500	N/A
Electric Company	Rest and Resilience Collective : Convenings for Black Queer artists	\$57,920	N/A
Ethos Lab Educational Society	Ethós Lab Digital Security and Access to Technology	\$15,000	N/A
Ghana-Canada Nurses Association of BC (GCNABC)	GCNABC COVID-19 Preparedness Project	\$40,000	N/A
Hogan's Alley Society	Black in BC Aid	\$87,600	N/A

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AGENCY			COMMENTS & CONDITIONS
Mission Possible Compassionate Ministries Society	Employment Readiness Women's Track Project	\$40,000	N/A
M.O.S.A.I.C Multi-lingual Orientation Service Association for Immigrant Communities	MOSAIC Building Resilience Project	\$39,575	N/A
Neworld Theatre	Learning Ensemble Across Difference	\$15,000	N/A
Potluck Café Society	Potluck Café Society Relocation	\$50,000	N/A
Sam Sullivan Disability Foundation	Network of Organizations serving Persons with Disabilities	\$48,400	N/A
Somali Women Empowerment Society	The Somali Women Empowerment Society of BC COVID-19 Response Project	\$70,092	N/A
S.U.C.C.E.S.S. (United Chinese Community Enrichment Services Society)	Vancouver Technology Access Program for Older Adults During COVID-19	\$39,798	N/A
Vancouver Black Therapy & Advocacy Foundation	Vancouver Black Therapy & Advocacy Foundation Fund	\$40,000	N/A
тот	AL 23 APPLICATIONS	\$1,064,205	

2020 SOCIAL POLICY GRANTS Childcare COVID-19 Recovery Grants (Recommendation B)

This one-time funding will help programs purchase equipment and supplies to enhance the quality of outdoor programming required to adhere to COVID health and safety protocols.

1	2	3	4	5
AGENCY	2020 RECOMMEND	CHILDCARE PROGRAM	LICENSED CAPACITY	COMMENTS & CONDITIONS
Arbutus Kids World Society	\$2,350.00	Kids World Out of School Care	50	N/A
Association de Parents-Ecole Anne Hebert	\$4,230.00	Service De Garde Le Parasol	90	N/A
Association de Parents-Ecole Anne Hebert	\$2,350.00	Service de Garde Le Petit Jardin	50	N/A
Association of Neighbourhood Houses of British Columbia dba Cedar Cottage Neighbourhood House	\$5,640.00	Secord Out of School Care	120	N/A
Association of Neighbourhood Houses of British Columbia dba Cedar Cottage Neighbourhood House	\$2,820.00	Selkirk Out of School Care	60	N/A
Association of Neighbourhood Houses of British Columbia dba Cedar Cottage Neighbourhood House	\$2,350.00	Cedar Cottage Out of School Care	50	N/A
Association of Neighbourhood Houses of British Columbia dba Cedar Cottage Neighbourhood House	\$1,880.00	Dickens Out Of School Care	40	N/A
Association of Neighbourhood Houses of British Columbia dba Cedar Cottage Neighbourhood House	\$1,645.00	Tyee Out of School Care	35	N/A
Association of Neighbourhood Houses of British Columbia dba Cedar Cottage Neighbourhood House	\$1,645.00	Beaconsfield Out of School Care	35	N/A
Association of Neighbourhood Houses of British Columbia dba Cedar Cottage Neighbourhood House	\$1,175.00	Queen Alexandra Out of School Care	25	N/A
Association of Neighbourhood Houses of British Columbia dba Frog Hollow	\$3,572.00	Frog Hollow NBH House's Kids World	76	N/A

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1	2	3	4	5
AGENCY	2020 RECOMMEND	CHILDCARE PROGRAM	LICENSED CAPACITY	COMMENTS & CONDITIONS
Neighbourhood House				
Association of Neighbourhood Houses of British Columbia dba Frog Hollow Neighbourhood House	\$1,880.00	Nootka Group Child Care	40	N/A
Association of Neighbourhood Houses of British Columbia dba Frog Hollow Neighbourhood House	\$2,914.00	The Village @ Lord Nelson (School Age)	62	N/A
Association of Neighbourhood Houses of British Columbia dba Gordon Neighbourhood House	\$1,880.00	Gordon Neighbourhood House Out Of School Care	40	N/A
Association of Neighbourhood Houses of British Columbia dba South Vancouver Neighbourhood House	\$1,880.00	South Van Neighbourhood House Out of School Care	40	N/A
Association of Neighbourhood Houses of British Columbia dba South Vancouver Neighbourhood House	\$1,410.00	Waverley School-Age Care	30	N/A
Britannia Community Services Centre Society	\$3,290.00	Britannia Child Care Centre Out Of School	70	N/A
Britannia Community Services Centre Society	\$2,350.00	Grandview Terrace Childcare II (Out of School)	50	N/A
Britannia Community Services Centre Society	\$1,880.00	Eagles In The Sky - Eagles Out Of School Care	40	N/A
Carnarvon Community School Advisory Council.	\$2,444.00	Carnarvon Community Out Of School Care	52	N/A
Champlain Heights Community Association	\$2,162.00	Champlain Heights Community Centre Out of School Care	46	N/A
CityReach Care Society	\$1,645.00	Cityreach Out of School Care	35	N/A
CityReach Care Society	\$1,410.00	The Warehouse Out of School Care	30	N/A
Collingwood Neighbourhood House Society	\$2,820.00	Renfrew School Age Child Care Centre	60	N/A
Collingwood Neighbourhood House Society	\$2,726.00	Norquay School Age Child Care Centre	58	N/A

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1	2	3	4	5
AGENCY	2020 RECOMMEND	CHILDCARE PROGRAM	LICENSED CAPACITY	COMMENTS & CONDITIONS
Collingwood Neighbourhood House Society	\$1,504.00	Grenfell School Age Child Care Centre	32	N/A
Collingwood Neighbourhood House Society	\$1,410.00	Graham Bruce School Age Child Care Centre	30	N/A
Collingwood Neighbourhood House Society	\$1,128.00	Collingwood School Age Child Care Centre	24	N/A
Faith Fellowship Baptist Church	\$1,410.00	New Hope Out of School Care	30	N/A
The False Creek Community Association	\$1,692.00	False Creek Out Of School Care	36	N/A
Grace International Baptist Church	\$1,410.00	Jasper Crescent Out of School Care	30	N/A
Hastings Community Centre Association	\$1,880.00	Hastings Community Out of School Care	40	N/A
Kensington Community Centre Association	\$1,128.00	Kensington Community Centre (School Age)	24	N/A
Killarney Community Centre Society	\$1,880.00	Killarney Community Centre School Age Care	40	N/A
Kiwassa Neighbourhood Services Association	\$1,551.00	Kiwassa Longhouse Out of School Care	33	N/A
Kiwassa Neighbourhood Services Association	\$ 846.00	Kiwassa Out of School Care	18	N/A
L'Association de la Garderie Des Enfants De L'Ecole Bilingue	\$1,410.00	La Garderie	30	N/A
L'Ecole Bilingue Kindercare Society	\$2,021.00	L'Ecole Bilingue Kindercare and Les Grands Enfants	43	N/A
Ray-Cam Cooperative Association	\$5,500.00	Ray-Cam Centre Out of School Care	55	N/A
Spare Time Child Care Society	\$5,123.00	Spare Time Clubhouse	109	N/A
Spare Time Child Care Society	\$4,324.00	Spare Time Bobolink	92	N/A
Spare Time Child Care Society	\$2,820.00	Spare Time Challenge Club	60	N/A
Spare Time Child Care Society	\$1,880.00	Spare Time II	40	N/A
Spare Time Fun Center Society	\$3,055	Spare Time Fun Centre and Kinderclub	65	N/A

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1	2	3	4	5
AGENCY	NCY 2020 RECOMMEND CHILDCARE PROGRAM		LICENSED CAPACITY	COMMENTS & CONDITIONS
Strathcona Community Center Association	\$16,242	Strathcona Community Centre Group Child Care - School Age - #1	144	Includes additional \$1,842 to replace stolen equipment.
Strathcona Community Centre Association	\$3,900	Strathcona Community Centre (Out of School Care)	39	N/A
Strathcona Community Centre Association	\$3,000	Strathcona Community Centre Group Child Care - School Age - #2	30	N/A
Sunset Community Centre Association	\$2,256	School Age Child Care @ Sexsmith Elementary	48	N/A
Sunset Community Centre Association	\$1,128	Sunset Out of School Care	24	N/A
The Little Mountain Neighbourhood House Society	\$ 940	Timber Wolves Out of School Care	20	N/A
Thunderbird Neighbourhood Association	\$1,410.00	Thunderbird Out of School Care	30	N/A
The YMCA of Greater Vancouver	\$2,400	Seymour YMCA Kids Club	24	N/A
The YMCA of Greater Vancouver	\$2,350	Champlain YMCA Kids Club	50	N/A
The YMCA of Greater Vancouver	\$2,256	Douglas YMCA Kids Club	48	N/A
The YMCA of Greater Vancouver	\$1,880	Begbie YMCA Kids Club	40	N/A
The YMCA of Greater Vancouver	\$1,880	Hastings YMCA Kids Club	40	N/A
The YMCA of Greater Vancouver	\$1,880	Maple Grove YMCA Kids Club	40	N/A
The YMCA of Greater Vancouver	\$1,880	Lord Roberts YMCA Kids Club	40	N/A
The YMCA of Greater Vancouver	\$1,410	Maquinna YMCA Kids Club	30	N/A
The YMCA of Greater Vancouver	\$1,410	Henderson YMCA Kids Club	30	N/A
The YMCA of Greater Vancouver	\$1,175	MacKenzie YMCA Kids Club	25	N/A
The YMCA of Greater Vancouver	\$1,081	Franklin YMCA Kids Club	23	N/A
The YMCA of Greater Vancouver	\$ 940	Nelson Park YMCA Kids Club	20	N/A
Tomorrow's TopKids Child Care Society	\$1,175	Tomorrow's Topkids MacCorkindale Clubhouse	25	N/A

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1	2	3	4	5
AGENCY	2020 RECOMMEND	CHILDCARE PROGRAM	LICENSED CAPACITY	COMMENTS & CONDITIONS
Trafalgar Out-Of-School Care Society	\$4,230	Trafalgar Out of School Care	90	N/A
Vancouver Society of Children's Centres	\$2,538	Crosstown School Age Program	54	N/A
Vancouver Society of Children's Centres	\$2,303	Elsie Roy School Age Program #2	49	N/A
Vancouver Society of Children's Centres	\$1,128	Dorothy Lam Children's Centre-School Age care	24	N/A
West End Community Centre Association	\$1,410	Westend Kids' Care	30	N/A
West End Community Centre Association	\$705	Coal Harbour Kids Care	15	N/A
TOTALS	\$165,227		3147	

COVID-19 Recovery Grants for Childcare - GRANT METHODOLOGY

- This methodology takes an equity approach based on income, using neighbourhood child poverty rates from 2016 census data for children age 5-12 in Vancouver.
- Individual childcare grants are distributed to programs based on a Per-Space formula.
- All non-profit licensed school age providers were assessed (except those operated by private schools), and programs located in neighbourhoods with child poverty rates above the city-wide average of 20% have been included in this grant and then divided into 2 levels of priority.
 - Level 1: Programs in neighbourhoods with >45% child poverty receive \$100/space
 - Level 2: Programs in neighbourhoods with between 20-44% child poverty receive **\$47/space**
 - Programs located in neighbourhoods with child poverty rates of less than 20% (the citywide average) were not included in this grant.

Table 2 illustrates Vancouver's child poverty rates by Neighbourhood, and corresponds to the grant allocation in Recommendation B and detailed in Appendix B.

Neighbourhood	Percentage of Children Age 5-12 Living in Poverty	Priority Level
Strathcona	46%	1
Arbutus-Ridge	28%	2
West End	28%	2
Grandview-Woodland	27%	2
Kerrisdale	26%	2
Downtown	24%	2
Marpole	24%	2
Killarney	23%	2
Sunset	23%	2
Renfrew-Collingwood	22%	2
Fairview	21%	2
Kensington-Cedar Cottage	21%	2
Victoria-Fraserview	21%	2
Hastings-Sunrise	20%	2

TABLE 2: Child Poverty Rates by Neighbourhood (City-Wide Average = 20%)

2020 SOCIAL POLICY GRANTS Social Policy Capital Grants (Recommendation E)

Grants provide matching grant support for social infrastructure improvements that increase the capacity of facilities addressing conditions creating vulnerability for Vancouver residents.

1	2	3	4	5
AGENCY	2020 RECOMMEND	PROJECT NAME	PROJECT DESCRIPTION	COMMENTS & CONDITIONS
Association of Neighbourhood Houses of British Columbia dba Frog Hollow Neighbourhood House	\$4,110	Repair and Remodeling Outside Play Area	Safety improvements to allow reopening of outdoor area. Project result of licensing inspection.	N/A
Kiwassa Neighbourhood Services Association	\$2,231	Playground Pergola	Safety improvements including replacement of pergola and installation of a protective gate	N/A
Kiwassa Neighbourhood Services Association	\$5,925	Kiwassa OSC & Family Place completion	Completion of cubby area, addition of storage for activity area and lockable washroom storage	N/A
Kiwassa Neighbourhood Services Association	\$5,063	Kiwassa Variety Club Daycare upgrade	Safety improvements to playground and office repairs	N/A
Little Mountain Neighbourhood Society	\$10,000	Kitchen Renovation	Upgrade and modernize kitchen: new cupboards and countertop, and mobile shelving	N/A
Mount Pleasant Child Care Centre Society	\$10,892	Kitchen Repair/Reno	Replace floor, cabinets and countertop	N/A
Spinal Cord Injury BC	\$8,000	HVAC upgrades	Replace HVAC, modernize control and monitoring system	N/A

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1	2	3	4	5
AGENCY	2020 RECOMMEND	PROJECT NAME	PROJECT DESCRIPTION	COMMENTS & CONDITIONS
Supporting Women's Alternatives Network (SWAN) Vancouver	\$1,250	SWAN - Office Partition	Wall and door renovation to create enclosed office area	N/A
Vancouver Japanese Language School and Japanese Hall (VJLS-JH)	\$16,500	Children's World Service Improvements and Upgrades	Licensing requirements: new outdoor lights, fire doors and improved stairwell safety	N/A
Western Institute for the Deaf and Hard of Hearing dba Wavefront Centre for Communication Accessibility	\$20,000	Accessibility for All	Installation of assistive listening, visual display and captioning/ interpreting system in community rooms	N/A
WISH Drop-in Centre Society	\$9,611	Health & Safety Upgrades	Upgrade security system, food service line, outdoor storage shed and reconfiguration of walk-in cooler	N/A
Young Women's Christian Association of Vancouver, BC dba YWCA Metro Vancouver	\$6,418	YWCA Crabtree Corner Early Learning & Child Care Centre	Health and safety renovations to kitchen – cabinet replacement	N/A
TOTAL	\$100,000			

2020 SOCIAL POLICY GRANTS Hastings Legacy Fund Grants Recommended (Recommendation F)

Projects build the capacity of the Hastings-Sunrise neighbourhood to address and respond to local social issues and build a strong, safe and inclusive community.

<u>NOTE:</u> Upon receipt of the 2020 contribution from the Hastings Racetrack staff will recommend the remaining 75% for each project in a report to Council in February. If the 2020 contribution does not arrive as expected, staff will re-adjudicate the current applicants and redistribute grants according to that adjudication.

1	2	3	4	5	6
AGENCY	2019 GRANT	2020 RECOMMEND (25% of 2019)	PROJECT NAME	PROJECT DESCRIPTION	COMMENTS & CONDITIONS
Association of Neighbourhood Houses of British Columbia dba Frog Hollow Neighbourhood House	\$18,000	\$4,500	Generating Connections: Our stories, our worlds	Supports intergenerational approaches to build a strong sense of community identity and reduce barriers to inclusion.	N/A
Hasting North Business Improvement Association	\$20,000	\$5,000	Sunrise Safety Team (SST)	Promotes a positive and healthy atmosphere for Hastings Sunrise businesses, customers, visitors, residents and community members.	N/A
The Hastings North Area Planning Association	\$11,000	\$2,750	Community Clean Up Program (CCU)	Mobilizes and supports community volunteers to identify and restore unsafe and problematic areas through active citizen participation.	N/A
The KidSafe Project Society	\$23,000	\$5,750	KidSafe Break Programs Thunderbird and	Provides comprehensive services to at-risk children attending Thunderbird and	N/A

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1	2	3	4	5	6
AGENCY	2019 GRANT	2020 RECOMMEND (25% of 2019)	PROJECT NAME	PROJECT DESCRIPTION	COMMENTS & CONDITIONS
			Hastings Elementary Schools	Hastings Elementary schools when they are closed for winter, spring and summer breaks.	
Kiwassa Neighbourhood Services Association	\$25,000	\$6,250	Eastside Youth Wellness	Provides direct outreach and the provision of recreational and social supports to ensure optimal health and engagement of young people.	N/A
	\$23,000	\$5,750	Community Small Grants	Brings together community members, organizations and businesses to host, produce and support local projects and events in Hastings Sunrise.	N/A
TOTAL	\$120,000	\$30,000		<u>v</u>	

2020 SOCIAL POLICY GRANTS School Age Care Expansion Grants

1	2	3	4	5
AGENCY	2020 RECOMMEND	PROJECT NAME	PROJECT DESCRIPTION	COMMENTS & CONDITIONS
YMCA of Greater Vancouver	\$20,100	Malkin Park YMCA Outdoor Adventures	A new 'Fresh Air School Age Program' using Malkin Park as the primary location, and Kerrisdale Annex School as the licensed premise. Outdoor- based adventure program, before and after school, utilizing the gym in Kerrisdale Annex on days that weather conditions would make it unreasonable to be outdoors.	