



REPORT

Report Date: September 28, 2020
Contact: Eric Mital
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VanRIMS No.: 08-2000-20
Meeting Date: November 3, 2020
[Submit comments to Council](#)

TO: Vancouver City Council
FROM: General Manager of Engineering Services
SUBJECT: Local Improvement - Approval of Project List for Construction - Court of Revision 641

RECOMMENDATION

THAT the projects presented at the Court of Revision No. 641 be approved for construction, subject to the actions of the Court of Revision.

COUNCIL AUTHORITY/PREVIOUS DECISIONS

Policies governing the Local Improvement process are set out in the Vancouver Charter, Part XXIV, and in the Local Improvement Procedure By-law No. 3614.

CITY MANAGER'S/GENERAL MANAGER'S COMMENTS

The General Manager of Engineering Services recommends approval of these projects subject to the actions of the Court of Revision.

REPORT

Background/Context

Property owners may request improvements in their local area through the Local Improvement Program. Projects are initiated through a petition process and the costs are shared between the City and the benefiting property owners. The program facilitates advancement of lower-priority, locally-serving projects where there is resident support. Typical Local Improvement projects

include lane paving or lighting, or the construction of traffic calming features such as traffic circles or lane speed humps.

On September 15, 2020, Council advanced seven petition projects to the November 3, 2020, Court of Revision. The seven petition projects and associated funding strategy are identified in Appendix I and Appendix II respectively.

Staff subsequently mailed notifications to property owners with detailed project cost estimates and information regarding the upcoming Court of Revision.

Courts of Revision for Local Improvements are typically held up to twice per year. The next Court of Revision is tentatively scheduled for June 2021 and staff will seek Council's approval to proceed should additional successful petitions be brought forward prior to June.

Strategic Analysis

As required by the Local Improvement Procedure Bylaw No. 3614 the projects in Appendix I:

- are supported by at least two thirds of the affected and benefiting property owners, representing at least 50% of the properties assessed values, as certified by the Collector of Taxes,
- will proceed with construction upon approval of this report by Council,
- will be funded as detailed in Appendix II, the Director of Finance and City Engineer's "Local Improvement Funding Strategy Report".

Financial Implications/Related Issues/Risk

The total estimated cost of these projects is \$1,006,005. The property owners' share of the projects is \$680,374. The City's share of \$325,631 will be included in the 2019-2022 Capital Plan Local Roads Rehabilitation Program. Expenditures will be requested annually through the budget process and therefore are subject to the approval of the annual capital budget.

As per standard construction planning practice a cost contingency has been factored into the construction costs estimated for these projects.

Local Improvements procedures further protect the benefiting property owners, as per Section 515 of the Vancouver Charter. The Charter states that if the property owners' share of the actual costs exceeds the estimated amount by more than 10%, the excess amount shall be paid by the City.

CONCLUSION

Approval of this report will allow construction of seven local improvement petition projects presented at the Court of Revision No. 641.

The General Manager of Engineering recommends approval of this report.

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CITY OF VANCOUVER – LOCAL IMPROVEMENTS PROJECT LIST

List of Project Locations by Project Type

Advanced by Petition for Court of Revision 641 on November 3, 2020

I. LANE PAVING

1. Lane south of Point Grey Road from Highbury Street to Alma Street.
2. Lane south of West 11th Avenue from Sasamat Street to Trimble Street.
3. Lane east of Haig Street from West 64th Avenue to West 67th Avenue.
4. Lane east of Angus Drive from West 52nd Avenue to West 54th Avenue.
5. Lane south of Parker Street from Kelowna Street to Nootka Street.

II. LANE SPEED HUMPS

6. Lane east of St. Catherines Street from East 35th Avenue to East 37th Avenue.

III. LANE LIGHTING

7. Lane east of Kaslo Street from East 27th Avenue to East 29th Avenue.

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CITY OF VANCOUVER – LOCAL IMPROVEMENTS FUNDING STRATEGY REPORT
Summary of Estimated Costs and Certificates to the Local Improvements Project List
Advanced by Petition for Court of Revision 641 on November 3, 2020

Court #641

CATEGORY	ITEM NUMBER	TYPE OF PROJECT	CITY'S SHARE	P.O. SHARE	TOTAL SHARE	SOURCE OF FUNDS FOR CITY SHARE
I	1	Lane Paving	\$ 42,057	\$ 97,943	\$ 140,000	
I	2	Lane Paving	\$ 69,071	\$ 160,929	\$ 230,000	
I	3	Lane Paving	\$ 93,330	\$ 176,670	\$ 270,000	
I	4	Lane Paving	\$ 87,097	\$ 202,903	\$ 290,000	
I	5	Lane Paving	\$ 32,419	\$ 27,581	\$ 60,000	
II	6	Lane Speed Humps	\$ 0	\$ 8,005	\$ 8,005	
		Street Works Totals	\$ 323,974	\$ 674,031	\$ 998,005	
III	7	Lane Lighting	\$ 1,657	\$ 6,343	\$ 8,000	
		Street Lighting Totals	\$ 1,657	\$ 6,343	\$ 8,000	
		TOTAL	\$ 325,631	\$ 680,374	\$1,006,005	Local Roads Rehabilitation Program

The estimated costs provide for necessary incidental work. The cost of the property owners' share of the above noted projects and interest is repayable over 15 years for street works type projects and 5 years for lane lighting type projects.

Certified correct as to measurements

Collector of Taxes

Director of Finance

City Engineer

Certified adopted by the City Council on _____

City Clerk

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