

REPORT

Report Date:February 14, 2020Contact:Mary Clare ZakContact No.:604.871.6643RTS No.:13579VanRIMS No.:08-2000-20Meeting Date:February 26, 2020Submit comments to Council

TO:	Standing Committee on City Finance and Services
FROM:	General Manager, Arts, Culture and Community Services

SUBJECT: 2020 Community Services and Other Social Grants

RECOMMENDATION

- A. THAT Council approve 110 Direct Social Services Grants totalling \$4,132,515, including recommended conditions on the grants, to the Agencies listed in Column 1 of Appendix A-1 in the amounts recommended for each Agency in Column 2 of Appendix A-1. Source of funding is the 2020 Social Policy Grants Operating Budget.
- B. THAT Council approve 17 Organizational & Other Capacity Building Grants totalling \$539,627, including recommended conditions on the grants, to the Agencies listed in Column 1 of Appendix B-1 in the amounts recommended for each Agency in Column 2 of Appendix B-1. Source of funding is the 2020 Social Policy Grants Operating Budget.
- C. THAT Council approve 11 Neighbourhood Organization Grants totalling \$1,041,677 to the Agencies listed in Column 1 of Appendix C in the amounts recommended for each Agency in Column 2 of Appendix C. Source of funding is the 2020 Social Policy Grants Operating Budget.
- THAT Council approve 11 Indigenous Healing and Wellness Grants, totalling \$180,000 to the Agencies listed in Column 1 of Appendix D-1 in the amounts recommended for each Agency in Column 2 of Appendix D-1. Source of funding is the 2020 Social Policy Grants Operating Budget.
- E. THAT Council approve 13 Sustainable Food Systems grants totalling \$180,408 to the Agencies listed in Column 1 of Appendix E in the amounts recommended for each Agency in Column 2 of Appendix E. Source of funding is the 2020 Social Policy Grants Operating Budget.

- F. THAT Council approve 3 Rent Subsidy Grants totalling \$114,893 to the Agencies listed in Column 1 of Appendix F in the amounts recommended for each Agency in Column 2 of Appendix F. Source of funding is the 2020 Social Policy Grants Operating Budget.
- G. THAT Council approve 1 grant totalling \$150,000 to Eastside Movement for Business and Economic Renewal Society (EMBERS) to operate a low barrier employment and income generation hub in the Downtown Eastside. Source of funding is the 2020 Social Policy Grants Operating Budget.
- H. THAT Council authorize 46 Childcare Enhancement Grants totalling \$995,663, including recommended conditions on the grants, to the Agencies listed in Column 1 of Appendix G in the amounts recommended for each Agency in Column 2 of Appendix G Source of funding is the 2020 Social Policy Grants Operating Budget Childcare.
- I. THAT Council approve 2 Childcare Administration Grants, totalling \$376,000, to the Agencies listed in Column 1 of Appendix H in the amounts recommended for each Agency in Column 2 of Appendix H. Source of funding is the 2020 Social Policy Grants Operating Budget Childcare.
- J. THAT Council approve 22 Infant/Toddler Grants totalling \$657,195, to the Agencies listed in Column 1 of Appendix I in the amounts recommended for each Agency in Column 2 of Appendix I. Sources of funding are the 2020 Childcare Reserve (\$617,595); and, 2020 Social Policy Grants Operating Budget – Childcare (\$39,600).
- K. THAT Council approve 8 Social Responsibility Fund grants totalling \$335,120 from the Edgewater Social Responsibility Fund to the Agencies listed in Column 1 of Appendix J-1 in the amounts recommended for each Agency in Column 2 of Appendix J-1. Source of funding is the Edgewater Casino Social Responsibility Reserve.
- L. THAT Council approve 1 grant of \$150,000 to Streetohome Foundation for 2020. Source of funding is the 2020 Arts, Culture and Community Services (ACCS) Operating Budget.
- M. THAT Council approve 3 School Food Program grants totalling \$459,000 to the Agencies listed in Column 1 of Appendix K in the amounts recommended for each Agency in Column 2 of Appendix K. Source of funding is the 2020 Social Policy Grants Operating Budget.
- N. THAT Council approve 6 Greenest City Grants totalling \$270,652 to the Agencies listed in Column 1 of Appendix L-1 in the amounts recommended for each Agency in Column 2 of Appendix L-1. Source of funding is the 2020 Other Grants Greenest City Grants Budget.
- O. THAT Council approve 1 grant totalling \$30,000 to Good Night Out Vancouver Society for 2020. Source of funds is the 2020 Social Policy Grants Operating Budget.

- P. THAT, pursuant to Section 206(1)(j) of the *Vancouver Charter*, Council deems any organization that is to receive a grant pursuant to the above recommendations and is listed in Appendices A to J or named in Recommendations G, L and O, which is not a registered charity with Canada Revenue Agency, to be an organization contributing to the health or welfare of the City.
- Q. THAT Council authorize the General Manager, Arts, Culture and Community Services to negotiate and execute agreements to disperse the grants described in Recommendations A to O on the terms and conditions set out herein or such other terms and conditions as are satisfactory to the General Manager, Arts, Culture and Community Services and the Director of Legal Services.
- R. THAT no legal rights or obligations will arise or be created by Council's adoption of Recommendations A through O unless and until all legal documentation has been executed and delivered by the respective parties.

Recommendations A to O require 2/3 affirmative votes of all Council members per Section 206(1) of the *Vancouver Charter*.

REPORT SUMMARY

Staff received 315 grant requests for a combined total of \$13,129,531. This report recommends approval of a total of 255 grants totaling \$9,612,750 (Table 1). Collectively, the report provides recommendations to further the City's social, ecological and economic sustainability objectives.

Social Policy Grants further Healthy City Strategy goals by providing operating and capital funding to non-profit organizations to:

- Help ensure equitable access to services and supports;
- Enhance the ability of community organizations to successfully address social issues and bring about positive social change;
- Maintain and strengthen linkages/integration between community services and programs, City social policies and priorities; and
- Facilitate licensed childcare services that promote children's wellbeing and labour market access for parents.

Greenest City Grants further Healthy City Strategy goals by supporting non-profit organizations to work with communities to reduce Vancouver's carbon footprint while enhancing the health and resilience of residents and our natural environment.

The 254 recommended grants encompass a broad range of programs and activities, and reflect one or more of the City's sustainability goals, including the Healthy City Strategy and Greenest City. Activities supported by the grants include, but are not limited to:

- supporting City of Reconciliation objectives, including access to culture, healing and wellness;
- reducing poverty;
- actions to address systemic inequity;
- reducing social isolation and increasing safety;

- the provision of high quality, licensed childcare and supports to families;
- homelessness prevention initiatives as well as development of new supportive housing for people who are homeless and at risk of homelessness;
- sustainable food systems; and,
- community-based efforts in pursuit of Greenest City goals.

In 2020, approximately \$10,000,000 in combined allocations will be made through the City's social grants program¹ reflective of Vancouver's ongoing commitment to supporting community-level programs and services that will help build a Healthy City for All.

Table 1: Summary of Grant Recommendations in this Report

GRANT STREAM	GRANT PROGRAM	NO. of GRANTS	TOTAL \$\$ RECOMMENDED	TOTAL \$\$ REQUESTED	APPENDIX
	Direct Social Services	110	\$4,132,515	\$6,160,311	A-1
	Organizational & Other Capacity Building	17	\$539,627	\$708,593	B-1
	Neighbourhood Organization	11	\$1,041,677	\$1,041,677	С
Community	Indigenous Healing & Wellness	11	\$180,000	\$319,360	D-1
Services	Sustainable Food Systems	13	\$180,408	\$180,408	Е
	Rent Subsidy	3	\$114,893	\$114,893	F
	Eastside Movement for Business and Economic Renewal Society (EMBERS)	1	\$150,000	\$150,000	N/A
Subtotal		166	\$6,339,120	\$8,675,242	
	Childcare Enhancement	46	\$995,663	\$995,663	G
Childcare	Childcare Administration	2	\$376,000	\$376,000	н
	Infant/Toddler	22	\$ 657,195	\$657,195	I
Subtotal		70	\$2,028,858	\$2,028,858	
Social Responsibility	Social Responsibility Fund	8	\$335,120	\$610,045	J-1
Fund; Streetohome Foundation; Good Night Out Vancouver	Streetohome Foundation	1	\$150,000	\$150,000	N/A
	Good Night Out Vancouver	1	\$30,000	\$30,000	N/A
School Food Grants	School Food Program	3	\$459,000	\$459,000	К
Subtotal		13	\$974,120	\$1,249,045	
Greenest City Grants	Greenest City	6	\$ 270,652	\$1,176,386	L-1

¹ Additional grant recommendations will be brought to Council in reports later this year.

GRANT STREAM	GRANT PROGRAM	NO. of GRANTS	TOTAL \$\$ RECOMMENDED	TOTAL \$\$ REQUESTED	APPENDIX
Subtotal		6	\$270,652	\$1,176,386	
GRAND TOTA	L	255	\$9,612,750	\$13,129,531	

Recommended New and Increased Social Policy Grant Funding to Support Key City Priorities

Funding increases to support key City priorities were supported through the annual 2% inflationary increase to the 2020 Social Policy Grants Operating budget and by changes in allocations to several previous year's grants.

Table 2: Summary of New and/or Significant Social Policy Grant Increases

(NOTE: these grants are included in Table 1 totals)

KEY CITY PRIORITY	NEW OR INCREASED PROGRAM FUNDING	
(a) City of Reconciliation	New and increased funding for 6 programs serving Indigenous people, including new funding to the Vancouver Aboriginal Friendship Centre for a program supporting families with young children.	
(b) Support for Seniors	New and increased grant funding for 4 programs supporting seniors in DTES/Chinatown/Strathcona, Marpole, the DT Peninsula and Kitsilano.	\$85,000
(c) Sex Worker Safety	Increased funding to 4 programs plus 1 new project, all supporting access to services for sex workers to promote safety, destigmatization and providing exiting opportunities.	\$46,980
(d) Immigrants, Refugees & Migrant Workers	ugees & informed practice to pewcomers: and 1 that provides weekend drop	
(e) Support for Youth	New funding to provide support for youth in South Vancouver, a historically underserved neighbourhood.	\$20,000
τοτα	L FUNDING INCREASE IN KEY PRIORITY AREAS	\$368,993

COUNCIL AUTHORITY/PREVIOUS DECISIONS

Implementation of Recommendations from the National Inquiry Into Missing and Murdered Indigenous Women and Girls: On September 4, 2019, Council approved submission of a late resolution to the Union of BC Municipalities (UBCM) calling on all municipalities to bring the recommendations (Calls for Justice) from the National Inquiry into Missing and Murdered Indigenous Women and Girls back to their respective councils for review and consideration of endorsement.

School Food Motion: On February 26, 2019, City Council approved by a 2/3 vote a motion to provide a grant of an additional \$32,000 to Vancouver School Board (VSB) for school meal programs until June 2019, and to reinstate the grant of \$128,000 for Fall 2019 (September to December 2019). On March 12, 2019, City Council approved a \$160,000 grant to VSB for school meal programs, for a total of \$320,000 for 2019.

Indigenous Healing and Wellness Grants: In July 2017, Council adopted the Aboriginal Health, Healing and Wellness in the DTES Study and approved the creation of the Aboriginal Healing and Wellness Grants initiative.

Low-barrier income generating hub (Eastside Works): In April 2017 Council appointed the non-profit Eastside Movement for Business and Economic Renewal Society (EMBERS) to occupy and operate a City property located at 57 A and 57 B East Hastings Street, known as Eastside Works (formerly, "The Lux"), as a low barrier employment and income generating hub in the Downtown Eastside. Council also approved a \$150,000 operating grant and a \$50,000 rent subsidy grant.

Streetohome Foundation: On March 28, 2017, Council approved in principle the Housing Vancouver Emerging Directions. At the end of 2017, the final Vancouver Housing Strategy and Three-Year Action Plan were adopted by City Council. On July 28, 2011, Council endorsed the Housing and Homelessness Strategy 2012-2021, which includes three strategic directions: 1) Increase the supply of affordable housing; 2) Encourage a housing mix across all neighbourhoods that enhances quality of life; and, 3) Provide strong leadership and support partners to enhance housing stability.

Expanding Access To Healthy Foods For School-Aged Children: In December 2014, Council unanimously adopted a motion asking City staff to identify \$400,000 in the operating budget to expand access to healthy foods for school-aged children. These funds enabled meal programs through the Vancouver School Board and through the Strathcona Community Centre Association between 2015 and 2018.

City of Reconciliation: On July 8, 2014 Council adopted the framework which has three foundational components that further strengthen our services and ongoing relationships with the Musqueam, Squamish and Tsleil-Waututh First Nations, and the urban Indigenous community: Cultural competency, Strengthening relations, and, Effective decision-making. On January 19, 2016, Council approved the City's review of the Truth and Reconciliation "Calls to Action" report, which identified 27 of the 94 calls where the City has the jurisdiction and ability to implement action. City actions are aligned under 3 themes: Healthy Communities and Wellness; Achieving Indigenous Human Rights and Recognition; and Advancing Awareness, Knowledge, and Capacity.

Healthy City Strategy: On October 29, 2014, Council approved goals, targets and indicators of the Healthy City Strategy 2014-2025 Phase I. On July 8, 2015 Council approved the first fouryear action plan for the Healthy City Strategy.

Greenest City Grants: Adopted in 2012 and revised on November 16, 2016, the Grants enable community actions to help meet the City's Greenest City Action Plan targets related to carbon reduction, waste management and support for healthy ecosystems. Council also authorized the City to enter into an agreement ("MOU") with the Vancouver Foundation to govern the administration of the Greenest City Neighbourhood Small Grant program from 2017-2020.

Vancouver Food Strategy: In January 2013, Council adopted the Vancouver Food Strategy with goals to: Improve access to healthy, affordable, and culturally diverse food for all residents; Advocate for a just and sustainable food system with partners and at all levels of government; and, Support food-friendly neighbourhoods.

Preventing Sexual Exploitation and Protecting Vulnerable Adults & Neighbourhoods Affected by Sex Work: A Comprehensive Approach and Action Plan: In September 2011 Council endorsed the framework and actions contained in the report, which include a call for adequate resources to assist individuals to exit sex work.

Sustainable Food Systems Grants: On April 7, 2009, Council approved the establishment of the Greenest City Neighbourhood grants. Council increased the funding in July 2013 and changed the name to Sustainable Food Systems Grants.

Rent Subsidy Grants: On June 8, 1993, Council decided that rent subsidies to social service or cultural organizations occupying City-owned property held in the Property Endowment Fund, will be funded from the Community Services or Cultural Grants budget, and that these budgets will be adjusted to accommodate any new or renewed subsidies approved by Council.

Edgewater Social Responsibility Fund Grants: On July 20, 2004, as part of the rezoning conditions for the Plaza of Nations, Council accepted a public benefit offering from Edgewater Casino, including a donation of \$200,000 annually, towards the Social Responsibility Fund. Council approved funding guidelines for the SRF in October 2006. In 2015 the agreement was extended with the move of the casino to 39 Smithe Street under the name Parq and the annual contribution was increased to \$300,000.

Childcare Enhancement, Childcare Administration, Childcare Infant/Toddler Grants: On October 23, 1990, as part of the 1990 Civic Child Care Strategy, Council established the annual Civic Child Care Grants Program. In May 1991 Council approved the creation of the Childcare Endowment Reserve (now referred to as the Childcare Reserve) and on December 15, 1994, Council approved the Reserve's terms and conditions, including eligibility criteria.

Community Services (CS) Grants: On March 7, 1978, City Council established the Community Services Grants program. On October 9, 2003, City Council approved revisions to the Community Services Grants program, including the creation of three funding streams: Neighbourhood Organizations, Direct Social Services, and Organizational Capacity Building.

CITY MANAGER'S/GENERAL MANAGER'S COMMENTS

The City Manager supports the recommendations in this report. Collectively, social policy, housing and Greenest City grants provide opportunities to thousands of Vancouver residents to more fully participate in daily life, connect to community, and support the wellness of both humans and our planet. Equity and inclusion, City of Reconciliation and Truth and Reconciliation commitments, supporting a strong economy through childcare and access to employment, addressing homelessness through prevention and supporting ecological and human health in the context of a climate crisis are all advanced through these recommendations and the City's partnerships with Vancouver's not for profit sector.

The General Manager of Arts, Culture and Community Services recommends approval of the foregoing.

REPORT

Background/Context

The provision of grants to non-profit partners is an important tool to further the City's social, economic and ecological sustainability objectives and key platforms that include the Healthy City Strategy and Greenest City strategies.

The vast majority of funding in this report is recommended for Social grants, in a context of a city that, despite being considered among the most liveable cities in the world, is a city in which many residents face acute and persistent inequities across the social determinants of health, including:

- 35% of children enter kindergarten with physical, social, emotional, communication or language vulnerabilities that impact their readiness for school;²
- Costs of living, such as food, childcare and housing are high. 20% of households in Vancouver are classified as in core housing need;³
- 20% of Vancouver residents live below Canada's recently adopted poverty line,⁴ and more than 40% have total family incomes below the equivalent of a living wage;⁵
- Only 54% of adults in Vancouver feel a strong sense of belonging, and only 50% of adults have four or more or people in their support network to turn to for help;⁶
- Vancouver continues to be at the epicenter of the overdose crisis, with 1,200 reported overdose deaths in the city since April 2016. Indigenous residents have been typically overrepresented in the crisis, with Indigenous women especially impacted by high overdose rates;⁷

² UBC Human Early Learning Partnership, Early Development Instrument, 2017-2019 survey wave.

³ Statistics Canada, 2016 Census of Population. A household is said to be in 'core housing need' if its housing falls below at least one of the adequacy, affordability or suitability standards and it would have to spend 30% or more of its total before-tax income to pay the median rent of alternative local housing that is acceptable.

⁴ Statistics Canada, 2016 Census of Population, custom tabulation based on market basket measure accessed through Community Data Program, Canadian Council on Social Development.

⁵ Statistics Canada, 2016 T1 Family File, accessed through Community Data Program. Calculation based on Living Wage for Families Campaign, with adjustments for family type and size.

⁶ Vancouver Coastal Health/Fraser Health, My Health My Community Survey 2013/2014.

⁷ BC Coroner data current up to October 2019, Internal data from VPD and VFRS.

- About one in four residents report not having access to health, community and social services when they need them; ⁸ and,
- The percentage of Vancouverites who rate their mental health as excellent or very good is lower than the Metro Vancouver average (52% vs 57%).⁹

These factors profoundly impact people's mental, physical and emotional health and well-being, and there are intersecting social and spatial inequities in how these social determinants of health are realized across the city. Vancouver's population is known for its social, economic, cultural and linguistic diversity:¹⁰

- Vancouver is home to a young and diverse urban Indigenous population, with more than 15 thousand residents having an Indigenous identity.
- More than half of Vancouver residents are identified as members of a racialized group;¹¹
- 44% of Vancouver residents have a first language other than English.
- 48% of Vancouver residents were born outside of Canada.
- 53% of Vancouver households are renters.
- 29% of families with children in Vancouver are led by a lone parent.
- 15% of Vancouver residents are age 65 and over, with this group making up more than half of net population growth from 2011 to 2016.

Social Grants are a tool to minimize inequities in the realization of social determinants of health. The grants support programs and services that support progress toward Vancouver's definition of social stainability, which includes meeting people's basic needs, building capacity among diverse individuals and communities, and considering the social needs of future generations. City grants provide core funding to programs that work toward a more sustainable city by: providing direct services to people in need; providing resources for people in equity-seeking groups; and, by enabling upstream, systems-changing work to address social inequities.

The policy framework and principles for the city's social policy grants can be viewed in Appendix M.

Building the Capacity of the Non-profit Community Social Services Sector

Strong social and childcare programs require organizations with adequate capacity and resilience to deliver them. In 2019, Social Policy engaged non-profit community partners to discuss the structural challenges they face. These include: low compensation levels (which are even lower in the childcare subsector) that create high employee turnover and poor worker retention; rapidly increasing lease costs for non-profits that do not have access to nominal lease opportunities; and limited supports, including administrative structures, that prevent scaling and innovation.

Currently in progress, the outcome of these discussions will help identify the next steps forward in tackling one or more of the issues faced by the sector. Staff will continue to create partnerships with other local funders and community partners on the topic of capacity building, and have received strong community support for having the City expanding its convening role.

⁸ City of Vancouver, Access to Services Survey conducted in 2017.

⁹ Vancouver Coastal Health/Fraser Health, My Health My Community Survey 2013/2014.

¹⁰ Figures in this section from Statistics Canada, 2016 Census of Population.

¹¹ "Racialized' includes visible minorities, as defined by Stats Canada, and Indigenous groups.

SUMMARY OF GRANTS RECOMMENDED IN THIS REPORT

Summary

This report recommends 255 grants totaling \$9,612,750:

- 1. Community Services Grants;
- 2. Childcare Enhancement, Childcare Operating, and, Childcare Reserve Grants;
- 3. Social Responsibility Fund; Streetohome Foundation; &, Good Night Out Grants;
- 4. School Food Program Grants; and
- 5. Greenest City Grants.

Application and Review Process for Social Grants

Grant Application and Review Process

Regularly updated information on the City's social grants is listed on the City's website at <u>https://vancouver.ca/people-programs/community-grants.aspx</u>. In addition, current grantees receive email notification approximately one month in advance of opening dates for major grant streams such as Direct Social Services and Organizational Capacity Building (DSS and OCB). In Fall 2019, the Social Policy grants team also hosted three information sessions for organizations interested in applying for social policy grants. The sessions allowed staff to highlight any changes in the application forms, to answer grant applicants' questions and to solicit feedback on the application process.

In addition to detailed program information, social grant applications require applicants to provide governance and financial details. Applications must be signed by two members of the applicant organization's board of directors. Staff review all applications for completeness and to ensure they meet eligibility requirements (Appendix N). Staff then conduct detailed reviews using grant program-specific criteria that have been established in alignment with Council priorities, and based on "good practice" for program and organizational management. Follow up phone calls or in-person interviews are conducted with applicants where additional information is required.

During the adjudication process, Social Policy staff also work closely with staff administering other City of Vancouver grant programs to maximize the collective impact of the city's investments. For example, the Social Policy and Homelessness Services teams worked closely on development and adjudication of the new *Renter Services Grants* program, recommendations for which are also being presented to Council on February 26 (RTS 13412).

Grants by Stream

1: COMMUNITY SERVICES: \$6,339,120 (Details in Appendices A - F)

This report recommends a total of 166 Community Services Grants (CSG or "CS grants") for a combined total of **\$6,339,120**.

The CSG is the largest of the Social Policy grant streams. CSG funding helps to address both the *impacts* and the *causes* of marginalization by supporting programs and services that reduce conditions that create or exacerbate vulnerability. Many of the organizations, programs and services funded through CSG have received grants for years, reflecting both the City's reliance on the sector, the 'core' nature of the funding provided via the CS grants, and the challenges of addressing persistent systemic issues that create and perpetuate inequity in our city.

The CSGs recommended in this report represent seven distinct grant streams/initiatives:

- **Direct Social Services (DSS) Grants (Appendix A-1)** (\$4,132,515): grants to non-profit organizations that are working to address specific social conditions and issues and bring about positive social change.
- Organizational and Other Capacity Building (OCB) Grants (Appendix B-1) (\$539,627): funding to non-profit organizations that build leadership, governance and strategic planning in the non-profit sector.
- **Neighbourhood Organization (NOG) Grants (Appendix C)** (\$1,040,677): annual funding for Vancouver's neighbourhood houses to ensure that they can continue to engage in a variety of activities which strengthen their local neighbourhoods.
- Indigenous Healing and Wellness Grants (IH&W) (Appendix D-1) (\$180,000): support access to healing and culturally appropriate wellness supports such as Elder advice, counsel and traditional healing. One grant also supports the annual Mother's Day Traditional Pow Wow held at Trout Lake Park. For 2020, an external (non-City of Vancouver staff) advisor was invited to join the grant adjudication process for the Indigenous Healing and Wellness (IH&W) grants program. Inclusion of this individual helped to ensure adequate cultural and community knowledge to appropriately assess each of the applications for 2020 funding.
- Sustainable Food Systems (SFS) Grants (Appendix E) (\$180,408): to non-profit organizations building sustainable food systems at the neighbourhood scale.
- **Rent Subsidy Grants (Appendix F)** (\$114,893): to help offset market rent for nonprofits operating in Property Endowment Fund premises.
- **EMBERS Eastside Works** (\$150,000): as part of the City of Vancouver's Community Economic Development Strategy, the Eastside Works program helps DTES residents improve their livelihoods by: finding part time and flexible work opportunities; accessing training and support; and, connecting to their community and local workforce.

2: CHILDCARE: \$2,028,858 (Details in Appendices G, H & I)

This report recommends a total of 70 Childcare grants to 30 organizations for a combined total of \$2,028,858.

The childcare grants included in this report are administered through three distinct programs:

• **Childcare Enhancement Grants (Appendix G)** (\$995,663): provides funding to enhance both the financial accessibility and quality of licensed childcare programs.

- Childcare Administration Grants (Appendix H) (\$376,000): provide core funding to the Vancouver Society of Children's Centres (VSOCC), which operates16 city-owned childcares; and, the Westcoast Child Care Resource Centre (WCCRC), which provides a range of supports to childcare/early years sector organizations across Vancouver.
- Infant/Toddler Grants (Appendix I) (\$657,195): help offset the pressure on parent fees for Infant/Toddler Care.

3: EDGEWATER SOCIAL RESPONSIBILITY; STREETOHOME FOUNDATION; and, GOOD NIGHT OUT GRANTS: \$515,120 (Details in Appendices J and on page 22)

This report recommends a total of 10 additional grants to 10 organizations for a combined total of \$515,120.

i. Edgewater Social Responsibility Fund (SRF): \$335,120 (Details In Appendix J-1)

This report recommends a total of 8 Social Responsibility Fund (SRF) grants to 8 organizations for a combined total of \$335,120.

SRF grants are intended to provide one-time funding for projects that build community capacity and address public safety issues in the Downtown, Downtown Eastside, Strathcona and Mount Pleasant neighbourhoods.

ii. Streetohome Foundation Operating Grant (\$150,000):

This report recommends one 2020 operating grant of \$150,000 to the Streetohome Foundation.

Established in 2008 through a partnership between the City of Vancouver, the Province of British Columbia and the Vancouver Foundation, Streetohome brings a community and collaborative approach to breaking the cycle of homelessness, bringing together a broadbased coalition of leaders and experts from business, service providers, government, and community sectors. In particular, it provides a key opportunity to engage the skills and resources of the private sector in our shared goal of preventing and reducing homelessness in Vancouver.

iii. Good Night Out Vancouver Operating Grant (\$30,000):

This report recommends one 2020 operating grant of \$30,000 to Good Night Out Vancouver (GNOV).

Good Night Out Vancouver leads interventions aimed at increasing awareness and prevention of sexual harassment / assault, and increasing safety in the nightlife realm. Good Night Out supports nightlife, arts and cultural spaces to address, tackle and prevent issues and situations arising through an audit system, awareness campaign, outreach initiatives, policy creation and specialist training to make safer nights out for patrons, staff, performers and volunteers. The *Granville Good Night Out Street Team* is an initiative to help increase the sense of safety to patrons – particularly women and LGBTQ2S – of the Granville Entertainment District. Through their presence and skilled interventions, team members play a role in curbing incidents of gendered and harassing "sub-criminal" acts and support the safety of women and vulnerable populations in the Granville Entertainment District between

the hours of Midnight and 330 A.M. on weekends. This grant was previously supported through Development, Buildings and Licensing, however, was moved to ACCS for 2020 and is funded through reallocation within the 2020 ACCS operating budget.

<u>4: SCHOOL FOOD AND GREENEST CITY GRANTS: \$729,652 (Details in Appendices K & L-1)</u>

This report recommends a total of nine other grants to seven organizations for a combined total of \$729,652.

i) School Food Program: \$459,000 (Details in Appendix K)

This report recommends three School Food Program grants for a combined total of \$459,000.

School food programs aim to increase healthy food access for students. Programs are located at the Strathcona Community Centre and in schools with higher numbers of students who have been identified by the Ministry of Education's Social Services Index (SSI). The SSI identifies the number of children in care and the number of children whose families are on income assistance.

ii) Greenest City: \$270,652 (Details In Appendix L-1)

This report recommends a total of six Greenest City Grants to six organizations for a combined total of \$270,652.

The City's Sustainability Group partners with Social Policy to deliver the Greenest City Grant program. The grants support projects and programs designed to establish, test or scale up ideas or actions that support the City's Greenest City Action Plan and intersect with the Healthy City Strategy. The Sustainability Group also partners with the Vancouver Foundation to administer the Greenest City Neighbourhood Small Grant program.

Strategic Analysis

Advancing the Goals of the Healthy City Strategy and Other Key Council Priorities

The grants recommended in this report are informed by the Healthy City Strategy and by other Council strategies and priorities, as illustrated in Table 3.

		SOCIAL GRANT	S
STREAM	# OF GRANTS	COUNCIL STRATEGIES	HEALTHY CITY STRATEGY GOALS
Community Services	166	 Healthy City Strategy City of Reconciliation Housing Vancouver Vancouver Food Strategy 	 A Good Start Feeding Ourselves Well Healthy Human Services Being and Feeling Safe and Included Cultivating Connections Making Ends Meet and Working Well A Home for Everyone Collaborative Leadership
Childcare	70	 Healthy City Strategy Civic Childcare Strategy and Moving Forward Childcare City of Reconciliation 	 A Good Start Healthy Human Services Being and Feeling Safe and Included
Social Responsibil- ity Fund	8	Healthy City StrategyCity of Reconciliation	 A Good Start Feeding Ourselves Well Being and Feeling Safe and Included Cultivating Connections Making Ends Meet and Working Well A Home for Everyone
Streetohome	1	Healthy City StrategyHousing Vancouver	 A Home for Everyone Being and Feeling Safe and Included Cultivating Connections Making Ends Meet and Working Well
Good Night Out	1	Healthy City Strategy	Being and Feeling Safe and Included

Table 3: 2020 Funding Recommendations in Response to Council Strategies and
Healthy City Strategy Goals

OTHER GRANTS				
STREAM	# OF GRANTS	COUNCIL STRATEGIES	HEALTHY CITY STRATEGY GOALS	
School Food Program	3	 Healthy City Strategy Early Care and Learning 	 Environments to Thrive In Active Living and Getting Outside Feeding Ourselves Well Being and Feeling Safe and Included Cultivating Connections Making Ends Meet and Working Well 	

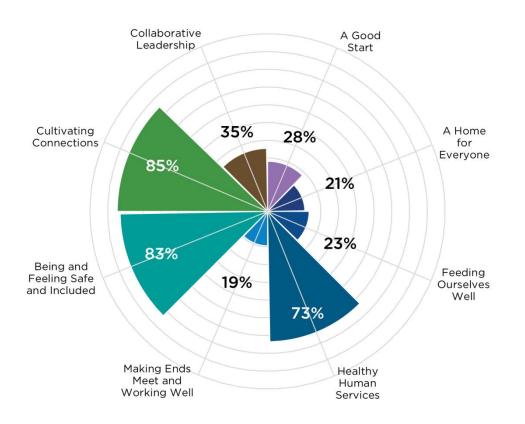
	OTHER GRANTS				
STREAM	# OF GRANTS	COUNCIL STRATEGIES	HEALTHY CITY STRATEGY GOALS		
Greenest City Grants	6	 Greenest City Action Plan/Renewable City Strategy/Climate Change Adaptation Plan Healthy City Strategy Vancouver Food Strategy DTES Local Area Plan 	 A Good Start Feeding Ourselves Well 		
TOTAL GRANTS	255				

The grants recommended in this report work toward systems change and the Healthy City Strategy's vision of a healthy city for all by:

- i. Supporting multiple Healthy City Strategy goals including: A Good Start, by building capacity in the childcare sector; Healthy Human Services, by creating equitable access to high quality social and community services; Being and Feeling Safe and Included, by increasing a sense of belonging and a sense of safety; Cultivating Connections, by creating places and spaces for people to engage and connect; Making Ends Meet, by creating and supporting access to employment opportunities and reducing barriers to poverty; and, Feeding Ourselves Well, by increasing food assets and enabling healthy, just and sustainable food systems.
- ii. Supporting the *City of Reconciliation* framework and the actions outlined by the *Truth and Reconciliation Commission* by funding programs for Indigenous peoples that respond to the unique needs of Vancouver's multicultural urban Indigenous population, and by investing in learnings that help our understanding of historical and contemporary Indigenous issues.
- iii. Facilitating actions consistent with recommendations of the Mayor's Overdose Emergency Task Force, which includes preventing overdose deaths and addressing the social determinants of mental health and substance use.
- iv. Responding to priorities of the *Housing Vancouver Strategy* by supporting organizations providing housing information, referral and other supports to renters and by supporting homelessness prevention initiatives as well as providing new supportive housing for people who are homeless or at risk of homelessness.
- v. Addressing the recommendations of *Paige's Story: Abuse, Indifference and a Young Life* Discarded, by funding programs that support vulnerable children and youth through outreach and supportive programs that build social cohesion and resilience early in life.
- vi. Supporting work done by the *Vancouver Immigration Partnership* (VIP) to enhance newcomer integration by funding programs that provide services to, e.g., refugees, isolated immigrant seniors, at-risk immigrant youth and immigrant women preparing for employment.

- vii. Complementing initiatives of the **DTES Community Economic Development Strategy** to help meet goals of the Downtown Eastside Plan, the Healthy City Strategy, and other directives.
- viii. Facilitating the achievement of the *Vancouver Food Strategy* goals and targets through grants supporting community organizations that build coalitions of individuals, agencies and businesses to work collaboratively to achieve food systems goals; and, by empowering residents including school staff, children, and youth to engage in their food system.
- ix. Helping to meet the *Greenest City Action Plan* goals and targets by funding projects that reduce Vancouver's carbon footprint while enhancing the health and resilience of our citizens, community and natural environment.

Chart 1: Alignment of Recommended Direct Social Services (DSS) and Organizational Capacity Building (OCB) Grants with Healthy City Goals]¹²



Note: As most programs indicate significant alignment in multiple goal areas, percentages total more than 100%

¹² Data taken from DSS and OCB applicants being recommended for funding in this report.

Leveraging Funding from Other (non-City) Sources

Community Services Grants (CSG) typically provide core funding to support key staff, program and leadership positions. While on average a Community Services Grant represents 17% of the total revenue for the program being funded, a city grant can often play a significant role in helping organizations leverage additional funding from, e.g. the provincial and/or federal governments, foundations and corporations and/or private donations. On average, the City's investment is multiplied by an approximately 4 to 1 ratio, i.e., with \$4 leveraged for every \$1 invested by the City.

Healthy City Strategy goals are shared and supported by all levels of government. For example, "A Good Start" is primarily funded through the provincial Ministry of Children and Family Development, which is the primary funder of childcare, family programs and foster care in the province. City social grants are strategic investments that augment and amplify investments from other levels of government to support the delivery of key community services that are crucial to the health and well-being of Vancouver residents.

Strategic Analysis by Grant Area

1: COMMUNITY SERVICES GRANTS:¹³ \$6,338,120

Of the 206 applications received for 2020 Community Services Grant (CSG) funding:

- 166 applications are being recommended for funding (Appendices A-1, B-1, C, D-1, E, F);
- 4 applications are being recommended for funding under the Social Responsibility Fund (Appendix J-1);
- 13 are deemed ineligible under program criteria (e.g., program in operation less than 18 months) (Appendix A-3); and,
- The remaining 23 (Appendices A-2, B-2, D-2) are not being recommended for funding.

CSG Program	Description	Total Grants Recommended	COMMENTS/ CONDITIONS
Direct Social Services (DSS) Grants (Appendix A-1)	110 grants to programs that deliver a broad range of services and supports to residents of Vancouver, particularly individuals and groups who are experiencing social, physical, and/or economic disadvantages and/or who face discrimination	\$4,132,515	See Appendix A-1
Organizational and Other Capacity- Building (OCB) Grants (Appendix B-1)	17 grants to support non-profit agencies to improve their ability to deliver social services, address social issues, and navigate change	\$539,627	See Appendix B-1
Neighbourhood Organization Grants (NOG) (Appendix C)	11 grants to neighbourhood houses, which are key community partners in actualizing the goals of the Healthy City Strategy.	\$1,041,677	See Appendix C

Table 4: Summary of Recommended 2020 Community Services Grants

¹³ Direct Social Services, Organizational Capacity Building, Neighbourhood Organization, Indigenous Healing and Wellness, Sustainable Food Systems, Rent Subsidy, EMBERS.

CSG Program	Description	Total Grants Recommended	COMMENTS/ CONDITIONS
Indigenous Healing and Wellness Grants (IH&W) (Appendix D)	11 grants that represent an important contribution to the delivery of Elder services and Indigenous traditional, cultural and spiritual activities.	\$180,000	See Appendix D-1
Sustainable Food Systems Grants (SFS) (Appendix E)	13 grants to support Neighbourhood Food Networks (NFN) that facilitate community connectedness and catalyze action, knowledge and skill- building on a range of food system issues	\$180,408	See Appendix E
Rent Subsidy Grants (Appendix F)	3 grants to assist non-profit organizations in Property Endowment Fund (PEF) sites to meet lease costs.	\$114,893	See Appendix F
Eastside Movement for Business and Economic Renewal Society (EMBERS)	1 grant to operate a low barrier employment and income generation hub in the DTES to support low income residents and advance the social and economic objectives of the DTES Local Area Plan and the Community Economic Development Strategy (Phase II).	\$150,000	Page 10
TOTAL	166 Grants ¹⁴	\$6,339,120	

2: CHILDCARE GRANTS: \$2,028,858

A Shifting Landscape: Provincial Changes in Childcare Funding

The demand for childcare in this area just keeps growing and growing. There are so many more phone calls and emails from desperate parents asking for any guidance in finding other child care options once they find out the length of our wait list. [From an application for 2020 Childcare Enhancement funding]

The 2018 Provincial Budget prioritized three years of funding for childcare. Since then, the government has implemented five key public policy changes designed to help B.C. achieve its childcare goals:

- 1. Designating 53 childcare programs across B.C. as 'prototype' sites, where families pay no more than \$10 a day. Eight of the 53 sites are located in Vancouver.
- 2. Fee reduction initiative: An across-the-board reduction of fees for all families participating in full-day licensed childcare programs.
- 3. Wage enhancements and workforce investments for early childhood educators.
- 4. Capital expansion of licensed spaces that prioritize new spaces with public partners, like school districts. As part of this commitment, the City and the province have signed a

¹⁴ Three additional CSG grant applications are being recommended for funding under the Social Responsibility Fund (SRF) (Appendix J-1).

memorandum of understanding that will allow the City to increase its target of creating 1000 new childcare spaces by up to an additional 1300 spaces.

5. A minister dedicated to leading the work on childcare.

Vancouver's childcare grant programs are intended to augment, not replace, provincial funding. The city remains committed to the goal of universal access, with a particular interest in how shifts in provincial funding are helping to increase access by families who in past years have faced growing barriers (primarily financial) to accessing quality licensed childcare. These include single-parent households, refugee and new immigrant families, low income households, and others.

With the introduction of some Universal Child Care Prototype sites, more families are applying for childcare but unfortunately unless families secure a space in a Prototype centre they are having difficulty with access to quality licensed care due to high fees. We are well aware of demand for services and that empty spaces are only vacant because families cannot afford fees (even City average fees). Parents earning minimum wage cannot even consider accessing licensed spaces. [From an application for 2020 Childcare Enhancement funding]

Just as the existing patchwork 'system' of licensed care has evolved over many years, building a truly universal system will be a long term process. But positive steps taken by the province – e.g., the 53 childcare programs across the province (eight of which are located in Vancouver) which offer families licensed care for no more than \$10 a day – demonstrate the impact of increased senior government investment in early learning and care.

In 2019, the City and the province entered into a Childcare MOU, which came with a provincial capital contribution of \$33 million to support the development of new childcare spaces in Vancouver. With the provincial contribution, the City has increased its childcare space creation targets from 1,000 (as identified in the 2019-2022 Capital Plan) up to 2,300 new spaces, by 2024. The new partnership with the province represents an important and historic step towards collaborative leadership between local and senior levels of government in the area of childcare.

What Grant Applicants Tell Us

Information provided in city childcare grant applications in 2019 and again for 2020 funding – in particular, for the Childcare Enhancement grants – demonstrates that, while the childcare environment has improved somewhat, childcare providers and families continue to struggle to operate/secure spaces that offer high-quality, affordable care. For example, long-term structural issues continue to make it extremely difficult for operators to find and retain qualified Early Childhood Education (ECE) staff:

Current wages make it increasingly difficult for our seasoned ECE's to plan for a timely retirement which leads to no opportunities for ECE position openings, this eventually leads to the few quality substitutes that we do obtain moving on to other centers for full time work which leads to higher turn over rates. This leaves us with a revolving door of substitutes who only stay for a few months at a time [From an application for 2020 Childcare Enhancement funding]

And, the well-documented rising costs of housing and other key needs continues to have an impact on families with young children, particularly those families at the lower end of the socioeconomic spectrum:

Many of our families are really struggling to meet ends and living in tiny spaces due to higher rents. Often moving from one place to another due to rent increases. Children have no room to

play at home or move around freely which affects their social, emotional well being. [From an application for 2020 Childcare Enhancement funding]

At present, it is clear that any significant shifts to the city's existing granting process would carry a high risk of further destabilizing an already fragile sector. Staff will continue to monitor the evolving childcare environment to ensure that city investments in childcare grants remain targeted at key goals of affordability, accessibility and quality.

Childcare Grants Recommended in this Report

We received 70 applications for 2020 childcare funding, all of which are being recommended.

i) Childcare Enhancement Grants: \$995,663

We received 46 applications for 2020 Childcare Enhancement Grants, all of which are being recommended for funding (Appendix G).

The Childcare Enhancement grant program is intended to enhance both the accessibility and quality of licensed childcare programs. Childcare is the second highest expense for many families after housing. While this major expense affects families across income levels, lower income families are particularly challenged to find quality, affordable care. While trying to keep fees as low as possible to allow for affordability, non-profit childcare providers face rising costs for wages, food, rent and other expenses.

Eligibility criteria for Childcare Enhancement Grants can be found in Appendix N.

ii) Childcare Administration Grants: \$376,000

Staff recommend two annual operating grants as outlined in Table 5: one to the Westcoast Child Care Resource Centre (WCCRC); and, one to the Vancouver Society of Children's Centres (VSOCC).

Table 5: Total 2019 Recommendations for Childcare Administration Grants

SUMMARY (See Appendix H for Details)	RECOMMENDED
Westcoast Child Care Resource Centre (WCCRC): Supports City-wide early learning and care, information, training and referral services	\$252,000
Vancouver Society of Children's Centres (VSOCC): Supports administration and management of City-owned childcare facilities in high density developments in the downtown core	\$124,000
TOTAL	\$376,000

WCCRC provides a range of core services including: training and resources for childcare staff to improve quality programming; providing parents with childcare resource and referral (CCRR); operating a specialized library; and, providing sector expertise in management and governance issues related to childcare. Social Policy remain in discussion with the Ministry of Children and Family Development (MCFD) regarding the potential for future shifts in provincial investments in

CCRR and other services currently offered through WCCRC, and will continue to maintain communications with the ministry as provincial plans unfold.

VSOCC was created by the City in 1995 to operate and steward City-owned childcare amenities in the downtown core. It currently operates 16 childcare centres with 772 licensed spaces serving approximately 1,600 children/year (number served higher than total number of spaces due to part-time sharing of spaces). Social Policy staff are continuing discussions with VSOCC regarding increasing the number of children from low-income families enrolled in their programs in light of the increased provincial investments.

iii) Infant/Toddler (IT) Grants: \$657,195

Infant/Toddler (IT) spaces are the most expensive childcare programs to operate due to the high child-to-staff ratios required for the care of very young children (0-36 months). IT Grants help to offset these costs and support the sustainability of IT spaces/programs while also offsetting costs to parents.

Table 6: Total 2020 Recommendations for Infant/Toddler (IT) Grants

SUMMARY (see Appendix I for Details)	RECOMMENDED
22 Infant/Toddler Grants to help offset the high cost of opening and operating 384 infant/toddler care in facilities located in high density and/or new and emerging neighbourhoods.	\$657,195

<u>3: OTHER SOCIAL GRANTS</u>

i. Edgewater Social Responsibility Fund (SRF): \$335,120

Staff are recommending 8 Social Responsibility Fund grants (Appendix J-1).

The Edgewater Social Responsibility Fund (SRF) is supported through an annual contribution (currently, \$300,000) from the operations of the Parq Casino at 39 Smithe Street. SRF grants are designed to support projects whose primary focus is reducing conditions that create vulnerability for residents in the neighbourhoods in the vicinity of the casino (Mount Pleasant, Strathcona/Downtown Eastside, and the Downtown core).

Table 7: Total 2020 Recommendations for Social Responsibility Fund (SRF) Grants

SUMMARY (see Appendix J-1 for Details)	
8 SRF grants for projects that support Indigenous people, community economic development initiatives, anti-oppression and equity training and outreach to other equity seeking groups.	\$335,120

The grants will support projects that will:

 stabilize the operations of the Saa'ust centre in the DTES, which has become a hub for Indigenous residents in the DTES;

- coordinate the work of community economic development (CED) organizations in the inner city to better understand resident needs, and identify and support projects aligned with the City's DTES CED plan, the Healthy City Strategy, and other poverty reduction initiatives;
- explore current and historical context of the sharing economy for indigenous and racialized communities and the development of demonstration projects that draw from these learnings;
- develop a series of in-depth decolonization and anti-oppression workshops for nonprofit service providers to build staff knowledge of the systemic issues program participants are facing in their daily lives;
- conduct a needs assessment of service gaps for older adults in the Downtown core;
- increase the capacity of a social enterprise to support participants with multiple barriers to employment in meaningful work and social connections; and,
- pilot the use of peer witnesses to support women working in the sex trade in the DTES to use drugs more safely.

ii. Streetohome *Foundation:* \$150,000

For the past nine years, Council has approved an annual operating grant to Streetohome Foundation. Between 2011 and 2015, the grant was in the amount of \$125,000/year: in 2016 the annual grant was increased to \$150,000, representing approximately 28 percent of the Foundation's operating budget. Other funding sources including BC Housing, Vancouver Coastal Health, and the private sector. The organization leverages significant private sector donor funding (approximately \$32 million to date) with public-sector investments in order to add value. Streetohome is currently fundraising \$1.96 million for two addiction recovery supportive housing programs (Salvation Army's Harbour Light Redevelopment and UGM's Women's & Families Centre) and three homeless prevention initiatives (Supporting Tenants, Enabling Pathways, Homeward Bound and Smart Cities Life Intentions).

Since 2008, Streetohome has supported 37 projects (26 supportive housing buildings and 11 homelessness prevention projects) that have contributed to housing stability for 3344 people (as of December 31, 2018). Of these, five supportive housing projects and two homelessness prevention projects are under development with all expected to be operational within two years. Streetohome has also partnered with the City Vancouver on the Vancouver Rent Bank (loan capital); Supporting Tenants, Enabling Pathways (moving expenses capital) and Homeward Bound (travel expenses capital).

SUMMARY	Amount
1 grant to the Streetohome for operating dollars for 2020. City funding allows Streetohome to expend donor dollars directly on homelessness prevention initiatives and new supportive housing for people who are homeless or at risk of homelessness.	\$150,000

iii. Good Night Out Vancouver

Good Night Out's street team began in 2017 as a pilot project. In 2018 it received \$20,000 in funding from the Downtown Vancouver Business Improvement Association (DVBIA), which was

matched by the city after a Granville Entertainment District working group recommended funding for the team to improve safety in the area. The Street Team's "peer to peer" approach is modelled off programs in cities like Amsterdam, based on the idea police don't have the resources to monitor all activity and should focus on addressing more serious crimes.

In 2019, the City provided a \$25,000 grant with the condition that \$5,000 be spent on developing a financial sustainability plan for the organization. The organization engaged a business coach who worked with them to produce a report with recommendations, which will be reviewed and workshopped with their new board of directors. Good Night Out also continues discussions with the DVBIA and other business representatives to explore additional sources of funding.

Table 9: Recommendation for Good Night Out Vancouver Society Operating Grant

SUMMARY	Amount
1 grant to the Good Night Out Vancouver Society for operating dollars for 2020. City funding allows Good Night Out's Street Team to operate in the Granville Entertainment District on weekend evenings/nights to support the safety of patrons and staff in the area.	\$30,000

4: SCHOOL FOOD AND GREENEST CITY GRANTS

i. School Food Grants: Expanding access to healthy foods for school-aged children: \$459,000

Staff recommend renewing funding to three meal models which would enable daily meal provision to over 500 students and their families as well as additional benefits, including leadership and food skill development. (Appendix K).

In December 2014, City Council unanimously adopted a motion asking City staff to identify \$400,000 in the operating budget to expand access to healthy foods for school-aged children. These funds have enabled meal programs through the Vancouver School Board (VSB) and through Strathcona Community Centre Association (CCA) since 2015. In December 2018, City Council approved a \$59,000 grant over two years to the Fresh Roots Urban Farm Society to pilot a twice weekly meal program at two schools.

Table 10: Recommendation for School Food Program Grants

SUMMARY (See Appendix K for Details)	RECOMMENDED
Vancouver School Board Food Program: Lunch program delivered to approximately 200 elementary students at 17 schools each day.	\$320,000
Strathcona Community Centre Association Breakfast Program : Universally available breakfast program serving approximately 100 elementary students and their family members.	\$80,000
Fresh Roots Urban Farming Society LunchLAB : students grow their own food at school gardens supplemented with food from organic local farms that is cooked with local chefs and teachers for 200 of their peers.	\$59,000
TOTAL	\$459,000

ii. Greenest City Grants: \$270,652

Twenty three applications were received for Greenest City Grants. Staff are recommending six Greenest city grants (Appendix L-1). Another 17 applications are not being recommended (Appendix L-2).

Table 11: Total 2020 recommendations for Greenest City Grants

SU	MMARY (see Appendix L-1 for details)	Amount
sup	Greenest City Grants for projects that establish, test or scale-up ideas or actions that opport the Greenest City Action Plan and advance other City priorities within the context of Renewable City Strategy, Climate Change Adaptation Plan and Healthy City Strategy.	\$270,652

The Greenest City Grant Program was established in 2012 and has been co-administered by the City's Sustainability Group and Social Policy since 2017.

Implications/Related Issues/Risk

Financial

Funding for Grant recommendations totalling \$9,582,750 and remaining budget are summarized in Table 5 below:

Staff will return to Council with recommendations for the remaining social grant funding later in 2020. Grant funds will be released in two payments unless otherwise indicated.

Table 12: Financial Overview of Recommended Grant Streams and Remaining Balances

Rec	Grant Stream	Source of funding	2020 Budget	Previously Approved	Recommended in this Report	Balance
A-G	Community Services Grants	Social Policy Operating Grants	6,784,328	0	6,339,120	445,208
H-J	Childcare Grants	Social Policy Operating Grants – Childcare*	2,152,490	0	1,411,263*	741,227
L	Streetohome Foundation	ACCS Operating Budget	150,000	0	150,000	0
М	School Food Program	Social Policy Operating Grants Budget	459,000	0	459,000	0
Ν	Greenest City Grants	Other Grants - Greenest City Grants	270,652	0	270,652	0
0	Good Night Out Society	ACCS Operating Budget	30,000	0	30,000	0
ΤΟΤΑ	L		\$9,846,470		\$8,660,035	\$1,186,435

Operating Grants

Rec	Grant Stream	Source of funding	Recommended in this report
к	Social Responsibility Fund Grants	Edgewater Social Responsibility Reserve	335,120
J	Infant/ Toddler (IT)Grants	Childcare Reserve*	617,595
	· · ·	TOTAL	\$952,715
	\$9,612,750		

Reserve Grants

* Source of funds for IT grants for childcare centres approved prior to 2014 is the City's Childcare Reserve Fund. Source of funds for IT grants for childcare centres approved after 2014 (in this report, the Kids at Marine and Marpole YMCA Child Care Centres) is the Social Policy Grants – Childcare Budget.

CONCLUSION

The services, programs and organizations being recommended for funding are part of the complex network of non-profits that are working to support the City's liveability, social development and sustainability objectives. City grants provide core and project funding to programs that work toward a more sustainable city by providing direct services to people in need, providing resources for people in equity-seeking groups, and by enabling upstream, systems-changing work to address social inequities.

* * * * *

2020 SOCIAL POLICY GRANTS Direct Social Services Grants Recommended (Recommendation A) Including Existing & New Grantees

Direct Social Services grants reinforce the Healthy City Strategy by supporting the provision of services and/or programs which are designed to address specific current social problems and issues, thereby reducing conditions that cause residents of Vancouver to experience vulnerability.

AGENCY	2020 RECOMMEND	PROJECT/ PROGRAM	PROGRAM Description	CONDITION & COMMENTS
411 Seniors Centre Society	\$55,000	411 Seniors - 'Seniors helping Seniors'	A holistic program offering information and referral, and social, educational and recreational activities for low income seniors.	
Aboriginal Front Do6or Society	\$55,900	Streetfront Outreach Services	A drop-in service offering respite to many Indigenous people who are homeless and/or living below the poverty line. AFDS offers support circles, cultural programming and youth services.	
Aboriginal Mother Centre Society	\$45,000	Transformational Leadership AKA Under One Roof - Administration	Provides housing for Aboriginal mothers and their children in a culturally relevant and supportive environment with access to a variety of essential services.	
Access Pro Bono Society of British Columbia, The	\$15,000	Residential Tenancy Program	In close partnership with housing agencies and advocates throughout Vancouver, provides support around tenant's issues, helping to keep tenants housed and healthy.	
Association of Neighbourhood Houses of British Columbia dba Frog Hollow Neighbourhood House	\$25,000	Frames Film Program	Supports Indigenous youth and their peers to address barriers in their lives, express themselves creatively through film, and become agents of change.	

PAGE 2 OF 19

AGENCY	2020 RECOMMEND	PROJECT/ PROGRAM	PROGRAM Description	CONDITION & COMMENTS
Association of Neighbourhood Houses of British Columbia dba Frog Hollow Neighbourhood House	\$22,192	Youth Skills Development Program	Life skills workshops and volunteer placements to develop leadership skills, healthy peer relationships, community connections, and resiliency.	
Association of Neighbourhood Houses of British Columbia dba Gordon Neighbourhood House	\$7,500	Young Ideas	Volunteers facilitate community connections for young adults who live, work, and spend time in Vancouver's West End.	
Association of Neighbourhood Houses of British Columbia dba Kitsilano Neighbourhood House	\$31,250	Empowered Westside Seniors	Empowers seniors to engage in programs, volunteerism and community building.	COMMENT: \$5,000 increase to increase capacity in neighbourhood with limited services.
Association of Neighbourhood Houses of British Columbia dba Mount Pleasant Neighbourhood House	\$10,612	Family Resource Programs	Parenting and family opportunities for capacity and connection so that all families have the potential to thrive and grow into fully contributing members of the community.	
Association of Neighbourhood Houses of British Columbia dba Mount Pleasant Neighbourhood House	\$35,000	Indigenous Community Development	In partnership with other agencies, provides services and supports to Indigenous residents to address their needs in the community.	
Association of Neighbourhood Houses of British Columbia dba South Vancouver Neighbourhood House	\$20,000	Youth Action Project (YAP) Model	Train and support youth leaders (age 13-18) to be mentors for preteens (age 9-12) programs, while also supporting youth with transitions into high school, post-secondary education and the workforce.	COMMENT : New grant this year to increase capacity in historically underserved neighbourhood.

AGENCY	2020 RECOMMEND	PROJECT/ PROGRAM	PROGRAM Description	CONDITION & COMMENTS
Atira Women's Resource Society	\$10,152	Intergenerational Mentorship	Encourages the development of intergenerational relationships between older and younger women at two neighbouring Atira Housing Programs, empowering women facing multiple barriers.	
Aunt Leah's Independent Lifeskills Society	\$35,444	The Link (Vancouver Outreach & Home Visits)	Offers youth from foster care the tools, resources and supportive community necessary to help them secure housing, increase their quality of life, and achieve their goals.	
B.W.S.S.: Battered Women's Support Services Association	\$54,520	Women's Support Group Program	Provides services and supports to girls and women who have experienced gendered violence.	
Big Brothers of Greater Vancouver	\$40,288	In-School Mentoring Program	Matches children with an adult male or female role model. Big and Little Buddies meet once a week one-to-one during school hours on school grounds.	
Big Sisters of B.C. Lower Mainland	\$49,272	Big Sisters Mentoring	Facilitates life-changing mentoring relationships that inspire and empower girls to reach their potential, both as individuals and citizens.	
Boys and Girls Clubs of South Coast BC	\$64,628	Boys and Girls Club Services in Vancouver	Provides after-school programs for kids aged 6 to 18 that encourage the development of positive relationships, healthy lifestyles, leadership skills, and learning engagement.	CONDITION : Release of grant funds contingent on proof that programs are in compliance with Community Care & Facilities licensing requirements, no later than June 30, 2020.
Canadian Mental Health Association, Vancouver-Fraser Branch	\$15,000	Chinese Happy Seniors Wellness Program	Promotes positive mental and physical health, builds social networks and reduces isolation amongst vulnerable Chinese seniors.	

PAGE 4 OF 19

AGENCY	2020 RECOMMEND	PROJECT/ PROGRAM	PROGRAM Description	CONDITION & COMMENTS
Canadian Mental Health Association, Vancouver-Fraser Branch	\$13,200	Volunteer Program	Builds resilience in individuals living with mental illness by providing volunteer opportunities to support CMHA programs and services.	
Canadian Paraplegic Association dba Spinal Cord Injury BC	\$48,000	Information Services Program	Toll-free InfoLine, an online database and in- depth assistance, connecting people with the community resources that help them live with a spinal cord injury (SCI) or related physical disability.	
Check Your Head: The Youth Global Education Network	\$10,000	The Global Citizen Education Program	Program educates youth ages 15-35 on a range of social, economic and environmental issues, and provides them with tools to live as active and engaged citizens in their communities.	CONDITION : Second quarterly payment contingent on submission of updated financial statements to the satisfaction of the Managing Director, Social Policy & Projects.
Collingwood Neighbourhood House Society	\$44,249	SAFE in Collingwood	Outreach and drop-in support services for sex workers along the Kingsway corridor, and community development to increase health and safety of sex workers, businesses and residents.	COMMENT: \$10,000 increase over 2019 for expansion of direct services to this highly vulnerable population.
Crisis Intervention & Suicide Prevention Centre of BC	\$29,364	Distress Services	Confidential, non-judgmental, free emotional support, 24/7 for people experiencing emotional distress or thoughts of suicide.	
Downtown Eastside Women's Centre Association, The	\$52,492	Chinese Seniors Outreach Program	Assisting isolated Chinese seniors living in Strathcona and Downtown Eastside neighbourhoods to access vital services and build community connection.	CONDITION: Release of second payment (50%) of grant contingent on participation in process convened by City's Chinatown Transformation Team.

PAGE 5 OF 19

AGENCY	2020 RECOMMEND	PROJECT/ PROGRAM	PROGRAM Description	CONDITION & COMMENTS
Downtown Eastside Women's Centre Association, The	\$40,000	DEWC Drop-In Centre	Provides a daily average of more than 400 women and children with a place of safety and basic needs, and bridges them to intensive support services.	COMMENT: \$15,000 increase over 2019 to support hiring of additional peer support workers to meet increasing demand and complexity of needs.
Downtown Eastside Women's Centre Association, The	\$90,572	Management and Administration Team	Oversee and support operations at two locations where more than 500 women and children are assisted daily, receiving essential services that improve their well- being in Canada's poorest urban community.	
Dugout Drop-In Centre Society, The	\$40,600	The Dugout Drop-In Centre	Provides a living-room, social connection, nourishment, employment and volunteer opportunities for hundreds of men and women who are homeless or in SROS in the DTES.	
Eastside Family Place Society	\$63,415	Eastside Family Place Society - Core Funding	Provides a wide range of services, supports, resources and programs for families with young pre-school children in East Vancouver.	COMMENT: "increase" over 2019 due to integration of what in past years were separate grants from two social grant programs to reduce administrative burden on small organization.
Family Services of Greater Vancouver	\$98,540	Directions Youth Services Outreach	Identifies and engages at-risk youth under 25 who are homeless or in crisis, and assists them to access housing supports, mental health and primary health care, and other community services.	

PAGE 6 OF 19

AGENCY	2020 RECOMMEND	PROJECT/ PROGRAM	PROGRAM Description	CONDITION & COMMENTS
First Funds Society	\$25,000	Aboriginal Youth Mentorship & Housing Program	Provides Indigenous youth with mentorship, housing supports and basic life skills in their transition from foster care to adulthood.	
First United Church Community Ministry Society	\$25,376	Legal Advocacy Program	Assistance to Downtown Eastside residents to obtain ID, access EI, pension and/or disability benefits and social assistance, and help resolve housing, employment and debt issues.	
Fresh Roots Urban Farm Society	\$15,000	SOYL: the Vancouver Schoolyard Market Gardens	Builds confidence and leadership by running youth-grown farms as social enterprises to grow and cook healthy food for themselves and others.	
Gallery Gachet Society	\$20,000	Gallery Gachet Volunteer Program	Volunteer activities broaden skills of people who are impacted by mental illness, addressing isolation, and improving their relations to other resources.	
Greater Vancouver Law Students' Legal Advice Society (GVLSLAS)	\$39,136	Law Students' Legal Advice Program (LSLAP)	Free legal services and representation to low-income and marginalized individuals across the Lower Mainland in areas such as Human Rights, Residential Tenancy, Worker's Compensation, Criminal law, Government Benefits and Immigration.	
H.I.M. Health Initiative for Men Society	\$35,000	HUSTLE	Outreach, support and referral for self- identified men working in the sex industry to address physical, sexual, social and mental health concerns.	

PAGE 7 OF 19

AGENCY	2020 RECOMMEND	PROJECT/ PROGRAM	PROGRAM Description	CONDITION & COMMENTS
Hastings Community Association	\$30,452	Hastings Family Enrichment Centre	Provides a space in the community for parents or guardians, caregivers and grandparents of children 0-5 years of age to interact in a variety of recreational, educational and cultural programs.	
Helping Spirit Lodge Society	\$25,376	Journey Home	Serves chronically homeless individuals in the Greater Vancouver area, connecting them to affordable housing and providing wrap-around services to keep them housed.	
Immigrant Services Society of BC, The	\$54,256	Multicultural Youth Circle (MY Circle) Program	A leadership and peer support group program that trains newcomer youth ages 14 to 24 years old to be facilitators and leaders in their communities.	CONDITION : 2nd quarterly payment contingent on report demonstrating increase in participation by Vancouver residents to the satisfaction of the Managing Director, Social Policy & Projects.
Immigrant Services Society of BC, The	\$137,082	Settlement Orientation Services (SOS)	Facilitates the service coordination, pre- settlement and housing support of refugee claimants in Vancouver.	
Japanese Community Volunteers Association (Tonari Gumi)	\$10,000	Senior Lighthouse Program (SLP)	Provides tools and resources for at-risk seniors to have healthy, safe, connected, active and learning lives.	
Jewish Family Service Agency of Vancouver	\$16,120	Seniors Support Services	Supports seniors and their families by providing information and referral to counselling, advocacy, community programming, and distribution of financial aid.	

PAGE 8 OF 19

AGENCY	2020 RECOMMEND	PROJECT/ PROGRAM	PROGRAM Description	CONDITION & COMMENTS
Jewish Seniors Alliance of Greater Vancouver	\$10,000	Peer Support	Trains adults to become peer support volunteers for seniors, friendly visitors and friendly callers to an often stigmatized, isolated and aging population.	
John Howard Society of the Lower Mainland	\$20,300	Vancouver Community Services Office (VCSO) - Program Coordinator	Offers free, wraparound support and social connections to people who face multiple barriers, including involvement in the criminal justice system, substance misuse, persistent mental health, developmental disabilities.	
Justice Education Society of British Columbia	\$27,004	Court Information Program for Immigrants	Support for court users who face linguistic and cultural barriers to BC's justice system, with services available in the most in-demand languages, including Mandarin, Cantonese, Punjabi, Hindi, Spanish and Farsi.	
Kettle Friendship Society, The	\$86,252	Drop-In Centre	Barrier-free environment where multi- disadvantaged individuals can build connections, share a meal with others, and find support, assistance and encouragement 365 days per year.	
KidSafe Project Society, The	\$10,000	KidLink Youth Program	Connects youth who are transitioning into high school to extra-curricular programs and mentorship to keep them positively engaged and supported.	
KidSafe Project Society, The	\$10,000	KidSafe's Break Program	Provides vulnerable children with developmental activities, healthy meals and support from caring adults at inner-city elementary schools when school is closed for winter, spring and summer break.	

PAGE 9 OF 19

AGENCY	2020 RECOMMEND	PROJECT/ PROGRAM	PROGRAM Description	CONDITION & COMMENTS
Kinbrace Community Society	\$2,500	Accessing Refugee Protection - READY Tours	Orients newly arrived refugee claimants to the refugee hearing process and hearing room where the determination will be made whether they merit refugee protection.	COMMENT: Notification Grant ¹⁵
Kiwassa Neighbourhood Services Association	\$37,388	Eastside Youth Program	In partnership with other community resources, engages isolated and vulnerable youth in programs, outreach, and leadership initiatives to address youth needs.	
Kiwassa Neighbourhood Services Association	\$10,000	Seniors Program	Brings marginalized seniors out of their homes to build social connections while staying active and engaged in community life.	
La Boussole Centre Communautaire Societé	\$19,860	Services sociaux	Provides social services, to Francophones in need (including a growing number of new comers), and to foster co-operative relationships with similar Francophone and non-Francophone organizations.	
Learning Disabilities Association of BC - Vancouver Chapter	\$25,376	Intensive Individualized Instruction (formerly Power to Achieve)	One-to-one support to individuals with diagnosed or suspected learning disabilities to overcome their challenges and realize their full academic potential.	
Leave Out Violence (LOVE) Society BC	\$34,628	Leadership and Map (Media Arts Program)	At-risk, multi-barriered youth explore media arts mediums to create messages of violence prevention for themselves, their peers, and communities.	

¹⁵ Notification Grant: organization is granted 50% of previous year's funding and put on notice that this is the final year of social grant funding if identified issues are not addressed; providing a transitional year to seek replacement sources of funding.

PAGE 10 OF 19

AGENCY	2020 RECOMMEND	PROJECT/ PROGRAM	PROGRAM Description	CONDITION & COMMENTS
Little Mountain Neighbourhood House Society	\$21,544	Early Years - Family Resource Programs	Support the development of happy and healthy families with programs that provide children a safe place to learn and play, and offers support to parents and caregivers.	
Little Mountain Neighbourhood House Society	\$6,212	Home Work Club (formerly LIFT - Learning is First)	Free afterschool tutoring, healthy food, mentorship, and recreation to multi-barriered youth at Tupper and John Oliver Secondary Schools.	
M.O.S.A.I.C. Multi- lingual Orientation Service Association for Immigrant Communities	\$88,164	Outreach and Community Support	Advocacy on behalf of newcomer groups, including women, migrant workers and refugee claimants and facilitate activities to access information and community resources.	
Marpole Oakridge Family Place Society	\$58,000	Family Resource Drop In & Parent Support	Daily drop-in, support, resources and education for families and caregivers of young children aged 0-6 in the Marpole Oakridge community.	
Marpole Oakridge Family Place Society	\$30,000	Marpole Seniors Hub	Offers seniors advocacy, information and referral, continuing education, peer learning, leadership and volunteer opportunities, and formal connections with other seniors hubs in Greater Vancouver.	COMMENT: \$5,000 increase to this year's grant to build service capacity in historically underserved neighbourhood.
Migrant Workers Centre BC Society	\$18,000	Migrant Workers Hub	Offers vulnerable migrant workers information and referral services and educational workshops to promote safe and equitable employment, community integration, and social connection.	COMMENT : \$5,000 increase to this year's grant to increase capacity to train, supervise and manage volunteers.

PAGE 11 OF 19

AGENCY	2020 RECOMMEND	PROJECT/ PROGRAM	PROGRAM Description	CONDITION & COMMENTS
Mount Pleasant Family Centre Society	\$68,968	Drop in Centre	Daily drop-in playroom and parenting programs in a welcoming and supportive space where families with young children can connect, learn and play together.	
NEC Native Education College	\$67,000	NEC Student Recruitment and Retention Program	Targets the complex issues that prevent current and potential NEC students from engaging with the college, and better positions students to attain post-secondary education.	COMMENT : \$2,000 increase in this year's grant to support increased service demand.
Network of Inner City Community Services Society	\$31,401	Vancouver Roving Leaders	Provides an inner city, community-based outreach program that connects, engages and supports youth and their families, emphasizing youths strengths and personal goals.	
Pacific Community Resources Society	\$108,000	Broadway Youth Resource Centre	A variety of social, housing, education and health supports to youth ages 13-24 experiencing d marginalization.	
Pacific Immigrant Resources Society	\$21,092	Immigrant Women's Leadership (LEAD / Building Bridges)	Program fosters community involvement and creates a better sense of belonging and understanding by addressing the issues of social exclusion and under or unemployment.	CONDITION : Release of 3rd quarter payment dependent on demonstration of increase in Vancouver participants to the satisfaction of the Managing Director, Social Policy & Projects.
Pacific Immigrant Resources Society	\$62,300	Outreach & Support Programs for Immigrant & Refugee Women	Trauma-informed specialized interventions to newcomer women and their young children to promote learning, a sense of connection to community and develop pathways to access community health and other resources.	

PAGE 12 OF 19

AGENCY	2020 RECOMMEND	PROJECT/ PROGRAM	PROGRAM Description	CONDITION & COMMENTS	
Pacific Post Partum Support Society	\$17,684	Postpartum Depression/Anxiety Support	Provides toll-free telephone and email counselling and three weekly support groups in Vancouver.		
PLEA Community Services Society of British Columbia	\$15,200	Children of the Street Program: Taking Care of Ourselves & Taking Care of Others (TCO ²) Workshops	Provides youth with information and practical tools to learn how to keep themselves and friends safe from sex trafficking and sexual exploitation.		
PLEA Community Services Society of British Columbia	\$31,868	KidStart Mentoring Program 6-12s	Provides vulnerable children with a nurturing relationship, a chance to have fun, and a sense of belonging.		
Providing Advocacy, Counselling & Education (PACE) Society	\$83,680	Occupational Health & Safety Violence Prevention Program	Provides support and education to decrease the violence experienced by sex workers, to increase their health and safety.		
QMUNITY BC's Queer, Trans, and Two-Spirit Resource Centre Society	\$31,060	Core Operations / Resource Centre	Provides the three pillars of service, support, connection, and leadership to improve the lives of LGBTQ/2S British Columbians.	CONDITION : Release of funds dependent on receipt of updated operational and financial stability plan, to the satisfaction of the Managing Director, Social Policy & Projects.	
QMUNITY BC's Queer, Trans, and Two-Spirit Resource Centre Society	\$48,352	Gab Youth Program	A peer and mentor-support program for LGBTQ2S+ youth ages 14 - 25 that includes drop-ins and direct supports, including assistance with housing and food security.	CONDITION: Release of funds dependent on receipt of updated operational and financial stability plan, to the satisfaction of the Managing Director, Social Policy & Projects.	

PAGE 13 OF 19

AGENCY	2020 RECOMMEND	PROJECT/ PROGRAM	PROGRAM Description	CONDITION & COMMENTS
Ray-Cam Community Association	\$10,000	Powerful Parents	Training, community workshops, skills development, and opportunities to share practical strategies and skills for parents facing many barriers.	
REACH Community Health Centre	\$22,980	Multicultural Family Centre Drop-In	Provides members of culturally diverse communities with information in their first language in a culturally responsive format, enabling them to access community resources and services and alleviate social isolation.	
Red Fox Healthy Living Society	\$45,000	Red Fox Child, Youth and Family Programs	Provides Indigenous youth with opportunities to gain leadership and employment skills by helping deliver recreation, cultural and culinary programs to Indigenous and vulnerable children and families.	COMMENT : \$3,441 increase over 2019 grant to support costs of program expansion.
Renfrew Collingwood Senior's Society	\$22,528	Community Senior's Drop-in (Wheels to Meals)	Provides opportunity for seniors to socialize, build long-lasting friendships, share a meal and partake in engaging activities and educational presentations focusing on health.	
S.U.C.C.E.S.S. United Chinese Community Enrichment Services	\$10,000	Counselling Service for the Chinese Community	Offers Chinese speaking families with multiple barriers with support groups to reduce isolation and vulnerabilities, while also building community capacity to provide mutual support to other Vancouver residents.	CONDITION: Release of second payment (50%) of grant contingent on participation in process convened by City's Chinatown Transformation Team.
S.U.C.C.E.S.S. United Chinese Community Enrichment Services	\$41,656	Seniors Quality of Life (SQL)	Supports vulnerable seniors to age actively, remain independent, feel included and stay engaged in the community.	CONDITION: Release of second payment (50%) of grant contingent on participation in process convened by City's Chinatown Transformation Team.

PAGE 14 OF 19

AGENCY	2020 RECOMMEND	PROJECT/ PROGRAM	PROGRAM Description	CONDITION & COMMENTS
S.U.C.C.E.S.S. United Chinese Community Enrichment Services	\$68,208	Youth At Risk Program	Provides potential at-risk youth of Chinese descent and other immigrant youth the opportunity to integrate into the community by developing interpersonal skills with peers and adults through activities and outreach.	
Sanctuary Mental Health Society	\$9,000	Community Engagement Program	Provides faith communities with training, information and resources to support mental wellness in community (both inside and outside communities of faith).	Notification Grant ¹⁶
Seniors Services Society of BC	\$32,888	Vancouver Seniors Housing Outreach	Works one-on-one with homeless and at-risk seniors to find and maintain appropriate, affordable and safe housing with appropriate supports.	
South Granville Seniors Friendship Centre Society	\$49,178	South Granville Seniors Centre - Community Services Grant	Provides low-barrier and low-cost programs and services that promote the physical, social, mental, and emotional wellbeing of seniors in the Fairview district.	
South Granville Seniors Friendship Centre Society	\$21,856	Spanish Outreach Program	Offers Spanish-speaking seniors socialization, education, health promotion, and empowerment opportunities to enhance well-being, connection and social integration.	
South Vancouver Family Place Society	\$15,000	Fraserlands Family Drop-In	Strength-based support, parent education and capacity building programs for children 0-5 and their families.	

¹⁶ Notification Grant: organization is granted 50% of previous year's funding and put on notice that this is the final year of social grant funding if identified issues are not addressed; providing a transitional year to seek replacement sources of funding.

PAGE 15 OF 19

AGENCY	2020 RECOMMEND	PROJECT/ PROGRAM	PROGRAM Description	CONDITION & COMMENTS
South Vancouver Family Place Society	\$64,432	South Vancouver Family Place - CORE	Education and capacity building programs for children aged 0-5, their parents and their families to foster connectedness, belonging and social support.	
Street Corner Media Foundation	\$20,300	Megaphone and Hope in Shadows Vendor Program	Offers paid sales work, skills building, and community connection for people marginalized by poverty and homelessness.	
Supporting Women's Alternatives Network (SWAN Vancouver) Society	\$30,000	SWAN Outreach: Supporting Im/migrant Women in the Sex Industry	In-person and online outreach to im/migrant women who do indoor sex work to reduce isolation and stigma, increase access to community services and harm reduction supplies, and increase health and safety.	COMMENT: \$3,960 increase over 2019 grant to meet increased numbers seeking services.
Thunderbird Neighbourhood Association	\$40,800	Thunderbird Family Drop-in and Sunrise Drop-in	Enhances overall quality of life and sense of well-being among community residents through creating positive social networks and access to support systems.	
Tides Canada Initiatives Society	\$25,000	Binners' Project	Brings together binners to achieve greater recognition of binners' contribution to society and generating new, informal economic opportunities.	
TRAC Tenant Resource & Advisory Centre Society	\$55,996	Legal Protection for Vancouver Tenants	Promotes the legal protection of Vancouver tenants by providing information, education, support and research on residential tenancy matters.	
Urban Native Youth Association (UNYA)	\$57,216	Aboriginal Youth Worker	Delivers a range of programs, provides advocacy, and facilitates access to programs and services at UNYA and in the community, for Indigenous youth aged 11-24 yrs.	

PAGE 16 OF 19

AGENCY	2020 RECOMMEND	PROJECT/ PROGRAM	PROGRAM Description	CONDITION & COMMENTS
Vancouver Aboriginal Friendship Centre Society	\$45,000	VAFCS Family Place	Two programs, both of which incorporate teaching of Indigenous languages, build strong education foundations utilizing parents as the primary teachers and building community through peer supports.	COMMENT: New grant this year.
Vancouver Association for Survivors of Torture (VAST)	\$40,000	Core funding / VAST HEALING	Trauma-focused community-based support to assist refugee families throughout the settlement and adaptation process.	
Vancouver Second Mile Society	\$64,154	Downtown Eastside Seniors Centre	A drop-in centre for low income seniors in the DTES to hang out and participate in social and recreational activities to increase a sense of belonging and reduce/avoid isolation.	CONDITION: Quarterly payments contingent upon updates on governance and financial stability to the satisfaction of the Managing Director of Social Policy and Projects
Vancouver Second Mile Society	\$21,350	Downtown South Neighbourhood Helpers Project	Peer-based program that supports marginalized low income seniors in the Downtown South, connecting them with people and resources.	CONDITION: Quarterly payments contingent upon updates on governance and financial stability to the satisfaction of the Managing Director of Social Policy and Projects
Vancouver Second Mile Society	\$33,300	Downtown Eastside Neighbourhood Helpers Project	Hosts coffee house sessions/community kitchens and other events that foster positive social spaces for isolated seniors.	CONDITION: Quarterly payments contingent upon updates on governance and financial stability to the satisfaction of the Managing Director of Social Policy and Projects
Vancouver Second Mile Society	\$33,972	Neighbourhood Helpers Chinese Outreach Project	Helps vulnerable and isolated Chinese seniors in the DTES access basic services and support, and connection to community so they lead healthy and independent lives.	CONDITION: Quarterly payments contingent upon updates on governance and financial stability to the

PAGE 17 OF 19

AGENCY	2020 RECOMMEND	PROJECT/ PROGRAM	PROGRAM Description	CONDITION & COMMENTS
				satisfaction of the Managing Director of Social Policy and Projects
				CONDITION: Release of second payment (50%) of grant contingent on participation in process convened by City's Chinatown Transformation Team.
W.A.V.A.W./R.C.C: Women Against Violence Against Women/Rape Crisis Centre	\$49,988	Indigenous Counselling and Outreach Program	Provides support to Indigenous survivors of sexualized violence, and violence prevention education to the community which, in turn, supports survivors to access services, and experience inclusion.	
Warriors Against Violence Society	\$25,000	Warriors Against Violence Society	The program is committed to ending violence in Indigenous communities by providing information and tools so families can live in a non-violent home and community.	COMMENT: City will provide strategic planning support through Vantage Point. CONDITION : Release of 2nd payment (50%) contingent on update on succession planning, to the satisfaction of the Managing Director, Social Policy & Projects.
Watari Research Association	\$72,868	Eastside Integrated Youth Team - Outreach Position	Outreach to vulnerable youth in Vancouver's DTES, to maximize their safety, experience community inclusion, and have access to dignified housing.	

PAGE 18 OF 19

AGENCY	2020 RECOMMEND	PROJECT/ PROGRAM	PROGRAM Description	CONDITION & COMMENTS
West End Seniors' Network Society	\$54,520	Volunteer Management and Information and Referral Services	Ensures that information and referral (I&R) services and all volunteer-led programs are managed effectively and efficiently.	
West End Seniors' Network Society	\$20,000	West End Older Adult Housing Support Program	Assists older adults in the West End with navigating the housing system in response to the extreme development and affordability crisis facing the neighbourhood.	
West Side Family Place Society	\$40,192	Core Funding	Provides an enriched early learning environment where parents/care-givers are supported and educated using a capacity- building and asset-based community development approach.	
Western Institute for the Deaf and Hard of Hearing dba Waterfront Centre for Communication Accessibility	\$10,560	Community Interpreting Services Program for Low Income Residents	American Sign Language (ASL) Community Interpreting Services for low-income deaf residents as well as a drop-in English-ASL translation service for deaf persons needing help with English documents.	
WISH Drop-In Centre Society	\$95,000	Drop-In Centre	An overnight safe haven for women in street- based sex work, offering front-line support (including hot meals, showers, clean clothing, clinic care, information and referral) and referral to WISH's capacity-building programs, 365 nights/year.	COMMENT: \$7,500 increase over 2019 grant to improve capacity to respond to increases in clients seeking support.
WISH Drop-In Centre Society	\$60,400	Mobile Access Project (MAP) Van	Respite, harm reduction supplies, information and referral, Bad Date reporting, snacks, supplies and peer support for street-based sex workers 365 nights/year.	

PAGE 19 OF 19

AGENCY	2020 RECOMMEND	PROJECT/ PROGRAM	PROGRAM Description	CONDITION & COMMENTS
WISH Drop-In Centre Society	\$16,500	Transitions (The Metro Vancouver Consortium (AFDS, HIM, PACE, WISH))	Helps address the survival needs of sex workers who are seeking options, either to transition into safer sex work, and/or reduce their reliance on, transition out of, retire from or exit sex work altogether.	
Writers' Exchange, The	\$25,000	Out-of-school literacy programs for inner-city kids	Supports the wellbeing of inner-city kids by providing a fun and safe space outside of school where kids can connect with positive adult role models, eat healthy snacks and participate in fun reading and writing activities.	COMMENT : \$10,000 increase over 2019 grant to expand continuum of service through elementary to high school transition.
Yarrow Intergenerational Society for Justice	\$45,000	Chinatown Seniors Friendly Mutual Aid Association	Engages Chinese seniors to develop and practice a model of community leadership in the DTES and Chinatown to address inequities and service gaps in the neighbourhood, and help service providers design and deliver programs.	CONDITION: Release of second payment (50%) of grant contingent on participation in process convened by City's Chinatown Transformation Team.
Young Women's Christian Association dba YWCA Metro Vancouver	\$58,876	YWCA Crabtree Corner Community Programs (CTC)	Range of programs and services under one roof to help marginalized women living in the DTES feel healthier, more connected and empowered to make positive choices in their and their children's lives.	
Young Women's Christian Association dba YWCA Metro Vancouver	\$21,976	YWCA Single Mothers' Support Services	Range of individual and group services to assist, empower and inform single mothers around employment, education, parenting, legal/financial, support for victims of abuse and assistance with housing.	
TOTAL = 110	\$4,132,515			

1	2	3	4	5
AGENCY	2020 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
3H Craftworks Society dba Common Thread	\$0	Threadworks	A craft-making program for people with multiple, complex health barriers, offering social connectedness and the opportunity to earn supplemental income.	NOT RECOMMENDED: organization withdrew application.
Access Pro Bono Society of British Columbia, The	\$0	Summary Advice Program	Provides free legal advice to low income individuals on a range of legal issues, including family, immigration, criminal, civil and housing matters.	NOT RECOMMENDED : Meets eligibility criteria but funding not recommended as grants budget is limited and other applications rated higher in addressing City priorities.
Canadian National Institute for the Blind	\$0	Emotional Supports for Seniors Program (ESSP)	Program delivers a range of specialized individual and group counselling programs, and facilitates access to supportive services and programming to help overcome the emotional trauma and physical challenges of living with vision loss.	NOT RECOMMENDED : Meets eligibility criteria but funding not recommended as grants budget is limited and other applications rated higher in addressing City priorities.
ConnecTra Society	\$0	General Program	Creates opportunities for people with physical disabilities to engage with a community of peers, connect with resource/service providers, pursue volunteering and employment interests, and foster greater inclusion.	NOT RECOMMENDED : Meets eligibility criteria but funding not recommended as grants budget is limited and other applications rated higher in addressing City priorities.
Cultivate Canada Society dba Sole Food Street Farms	\$0	Sole Food Street Farms	Provides DTES residents with agricultural training, meaningful employment, and inclusion, as well as individualized support and access to community services such as affordable housing and banking.	NOT RECOMMENDED : Meets eligibility criteria but funding not recommended as grants budget is limited and other applications rated higher in addressing City priorities.

2020 SOCIAL POLICY GRANTS Direct Social Services Grants NOT Recommended (Recommendation A)

PAGE 2 OF 3

1	2	3	4	5
AGENCY	2020 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Disability Independent Gardeners' Association	\$0	Inclusive Gardening	Provides opportunities for people with physical disabilities to participate in community gardening, offering quality of life benefits, skill development and social inclusion.	NOT RECOMMENDED : Meets eligibility criteria but funding not recommended as grants budget is limited and other applications rated higher in addressing City priorities.
Hives for Humanity	\$0	Building, Comb by Comb, a Healthy Hive	Mentorship-based no-barrier programming that encourages community connections through beekeeping and fosters inclusion, safety and self-worth.	NOT RECOMMENDED : Meets eligibility criteria but funding not recommended as grants budget is limited and other applications rated higher in addressing City priorities.
Lookout Housing Health Society	\$0	Lookout Volunteer Program	By providing support across a wide- range of services and programs, this program allows individuals receiving services and community groups to give back.	NOT RECOMMENDED : Meets eligibility criteria but funding not recommended as grants budget is limited and other applications rated higher in addressing City priorities.
McLaren Housing Society	\$0	MHS Community Support Programs	Provides outreach support to people experiencing complex health and socioeconomic issues, and living with a stigmatizing, isolating, and long-term episodic health issue - HIV/AIDS.	NOT RECOMMENDED : Meets eligibility criteria but funding not recommended as grants budget is limited and other applications rated higher in addressing City priorities.
M.O.S.A.I.C. Multi-lingual Orientation Service Association for Immigrant Communities	\$0	NUYU Popular Theatre Project	Empowers newcomer youth through theatre to build a sense of belonging, raise awareness and explore ways to create system change.	NOT RECOMMENDED : Meets eligibility criteria but funding not recommended as grants budget is limited and other applications rated higher in addressing City priorities.
Society for Children and Youth of BC	\$0	SCY Child and Youth Legal Program	Provides free legal services relating to family matters, child protection, and other human rights, where legal services are not otherwise available.	NOT RECOMMENDED : Meets eligibility criteria but funding not recommended as grants budget is limited and other applications rated higher in addressing City priorities.

PAGE 3 OF 3

1	2	3	4	5
AGENCY	2020 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Urban Horse Project Society	\$0	Empowering Youth Through Learning with Horses	Innovative and experiential learning with horses for youth-at-risk and indigenous youth to increase life skills, confidence and connection with nature.	NOT RECOMMENDED : Meets eligibility criteria but funding not recommended as grants budget is limited and other applications rated higher in addressing City priorities.
Vancouver Aboriginal Community Policing Centre	\$0	Na'tsa'mat	Support urban Indigenous women and their families experiencing trauma and/or injustice and delivers cultural support services and healing programs.	NOT RECOMMENDED: funding recommended through Social Responsibility Fund (see Appendix J-1).
Vancouver Community Network, The	\$0	VCN Public Computer Lab and Internet Access	Program provides computer access, Internet services, digital literacy, training, technical support, and job search assistance.	NOT RECOMMENDED : Meets eligibility criteria but funding not recommended as grants budget is limited and other applications rated higher in addressing City priorities.
Vancouver Women's Health Collective	\$0	Resource Centre Capacity Building	Daytime drop-in providing womxn with a place of safety, access to resources, referrals, health and wellness programming that foster connectedness, social support and healthier living.	NOT RECOMMENDED : Meets eligibility criteria but funding not recommended as grants budget is limited and other applications rated higher in addressing City priorities.
West Coast Family Centres	\$0	Healthy Relationships for Urban Indigenous Families (HRUIF)	The program, for Indigenous families living off-reserve, reinforces healthy relationships between partners, and between parents and children, with an emphasis on self-awareness, trauma and resiliency, parenting strengths, communication and working through conflict.	NOT RECOMMENDED : Meets eligibility criteria but funding not recommended as grants budget is limited and other applications rated higher in addressing City priorities.
TOTAL = 16				

2020 SOCIAL POLICY GRANTS Direct Social Services (DSS) Grants NOT Eligible

1	2	3	4	5
AGENCY	2020 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Aboriginal Mother Centre Society	\$0	Elder's Program	Program coordinates Elders who serve as mentors and offer cultural support, advocacy and ceremony to women and their children.	NOT RECOMMENDED : Program does not meet eligibility criteria.
Avalon Recovery Society	\$0	Avalon Women's Centre Vancouver	Provides barrier-free, life- changing support services to women recovering from addiction.	NOT RECOMMENDED : Program does not meet eligibility criteria.
BC Mobility Opportunities Society	\$0	General Program	Provides opportunities for adaptive hiking, paddle boarding and kayaking, to empower active discovery in nature.	NOT RECOMMENDED : Program does not meet eligibility criteria.
Chrysalis Drug and Alcohol Abuse Society	\$0	Women's Community Outreach Program	Provides individualized wrap- around services for women in recovery who are exiting semi-independent living residences, alumnae and those on the waitlist.	NOT RECOMMENDED : Program does not meet eligibility criteria.
Disabled Sailing Association of British Columbia	\$0	From Rec to Solo Sailing	Provides recreational, accompanied and solo adapted sailing opportunities as a progression of skill and confidence development.	NOT RECOMMENDED : Program does not meet eligibility criteria.
Dugout Drop-In Centre Society, The	\$0	Vibrant Living Room	Modernization of the Dugout's space, through new interactive activities such as board games, a mini library, and computer access.	NOT RECOMMENDED : Program does not meet eligibility criteria.

APPENDIX A-3: DSS GRANTS NOT ELIGIBLE

PAGE 2 OF 3

1	2	3	4	5
AGENCY	2020 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Justice for Girls Outreach Society	\$0	Advocacy and Outreach Program	Provides support and advocacy to teenage girls who experience poverty, gendered violence, the intergenerational impacts of colonization, and/or homelessness.	NOT RECOMMENDED : Program does not meet eligibility criteria.
Music Live Society	\$0	Kids Sing Chorus	After school music education, fostering a love of music and singing, while building community and deepening musical understanding and appreciation.	NOT RECOMMENDED : Program does not meet eligibility criteria.
Take a Hike Foundation	\$0	Outdoor Adventure and Community Involvement	Program uses weekly adventure-based activities and multi-day wilderness trips to engage vulnerable youth in their community and volunteering, to overcome barriers and improve mental, physical and emotional well- being.	NOT RECOMMENDED : Program does not meet eligibility criteria.
Tetra Society of North America	\$0	Accessible Workplaces	Designs and builds custom assistive devices to overcome environmental challenges at work, school, home and play, and works with prospective employers, persons with disabilities seeking employment, and community partners to create more accessible workplaces.	NOT RECOMMENDED : Program does not meet eligibility criteria.

APPENDIX A-3: DSS GRANTS NOT ELIGIBLE

1	2	3	4	5
AGENCY	2020 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Vancouver Rape Relief Society	\$0	Public Education Program and Community Outreach	To provide public education and community outreach aimed at ending violence against women in Vancouver.	NOT RECOMMENDED : Program does not meet eligibility criteria. (see Appendix O)
Vancouver Tap Dance Society	\$0	Doors Wide Open	Transforms Vancouver Tap from a single discipline competitive school to a cultural dance centre that will foster creativity and growth for a wide range of dance practitioners.	NOT RECOMMENDED : Program does not meet eligibility criteria.
Yoga Buggy Association	\$0	Yoga for Children and Families	Brings yoga to kids, teens and families in Vancouver	NOT RECOMMENDED : Program does not meet eligibility criteria.
TOTAL = 13				

2020 SOCIAL POLICY GRANTS Organizational Capacity Building (OCB) Grants Recommended (Recommendation B)

Organizational Capacity Building grants support the Healthy City Strategy by providing funding to non-profit organizations which help to build leadership, governance and strategic planning in the non-profit sector.

1	2	3	4	5
AGENCY	2020 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
211 British Columbia Services Society	\$38,468	2-1-1 & bc211.ca (Shelter & Street Helpline)	Provides free access to community, government and social services through quality information and referral by contacting 2-1-1, including an updated list of bed spaces for people affected by homelessness.	
Association of Neighbourhood Houses of British Columbia dba Marpole Neighbourhood House	\$60,000	MNH - Shared Leadership	Support for a community-based initiative to develop a new model of multi-organizational collaboration and integration at this new community hub, which opened in May 2019.	
Association of Neighbourhood House of British Columbia dba South Vancouver Neighbourhood House	\$50,472	South Van Seniors' Hub	Playing a leadership role in planning and governance, seniors develop their capacity to guide and sustain the Hub using a community development approach that connects seniors and other organizations at the neighbourhood level.	
Britannia Community Services Society	\$10,000	Vancouver Neighbourhood Food Networks	Fosters increased coordination, collaboration and capacity among Vancouver's various food networks to strengthen best practices in community-based food programming and food justice initiatives.	
Collingwood Neighbourhood House Society	\$28,104	Living in Community	Works to find solutions to the impact of sex work and youth sexual exploitation on communities and to reduce the harm and isolation that sex workers experience.	
Disability Alliance BC Society (DABC)	\$38,452	Community Connections and Disability Supports (CCDS)	Provides capacity building workshops/training, community updates, volunteer training and support to community organizations to make them knowledgeable and better able to help the disability community and affect social change.	

APPENDIX B-1: OCB GRANTS RECOMMENDED

PA	١G	E	2	O	F	3

1	2	3	4	5
AGENCY	2020 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
First Funds Society	\$20,400	Community Voicemail	Provides local phone numbers with voicemail to over 100 service providers in Vancouver to share with their clients so people who are homeless/phoneless can connect to opportunities for jobs, housing, social services.	
Hastings Crossing Business Improvement Association	\$15,000	Urban Core Community Workers' Association (Urban Core)	Urban Core Community Workers' Association (Urban	
Inner City Safety Society	\$10,000	Capacity Building for Community Safety	Brings a safety lens, networking capacity, skills, and knowledge to place-based community coordination, strategies, activities, organizations, planning, and development initiatives ensuring safety issues are recognized and addressed.	CONDITION: second quarterly payment contingent on receipt of report on outputs and outcomes as they relate to the intent of the OCB grant program, to the satisfaction of the Managing Director, Social Policy & Projects.
Metro Vancouver Aboriginal Executive Council	\$85,000	Urban Indigenous Coalition	MVAEC represents and advocates for 23 member agencies, strategically planning for programs and services for the urban Indigenous population.	
Pacific Legal Education and Outreach Society (PLEO)	\$15,000	Pacific Legal Education and Outreach	Provides access to legal information, education and advice to artists and the non-profit sector through two legal clinics, the Artists' Legal Outreach and Law for Non Profits.	
PeerNet Association of British Columbia	\$38,472	Youth Initiative	Provides opportunities to connect and support youth and youth services, including engagement opportunities and projects throughout the city across a range of communities.	COMMENT : City to provide strategic planning support via Vantage Point.

APPENDIX B-1: OCB GRANTS RECOMMENDED

F	ΥA	G	E	3	O	F	3
•		-	_	-	-	-	-

1	2	3	4	5
AGENCY	2020 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
PovNet Society	\$10,000	PovNet Capacity Building	Provides tools that facilitate communication, networking, and access to information around poverty-related issues for front line workers, marginalized communities and the general public.	
Vancouver Association for Survivors of Torture (VAST)	\$20,000	STRIVE: Scaling Trauma-Informed Voices with Lived Experience	Uses best practices in trauma-informed practice honed over 30 years VAST to build capacity at organizations in the broader newcomer serving sector, including in government, education, employment, health, and public safety.	COMMENT: New grant this year.
Vancouver Community Network, The	\$10,604	VCN Technical, Helpdesk and Web Support Services	Ensures local nonprofits have foundational internet services, webhosting, digital literacy, training and technical support to ensure continuation of their services while providing beneficial up-skilling and competencies for their staff.	COMMENT : City will offer VCN strategic planning support through Vantage Point. CONDITION: Second quarter payment contingent on report on service levels and evaluation, and on the organization's strategic direction, to the satisfaction of the Managing Director, Social Policy & Projects.
Vantage Point Strategies Society	\$50,000	Capacity Building Bursaries	Provides financial support to City-supported non- profit agencies to allow them to access Vantage Point workshops and other training/support opportunities.	
Vantage Point Strategies Society	\$39,655	Open-Enrolment Workshops	High-impact workshops focused on governance, leadership, planning and human resources for new and seasoned not-for-profit leaders - lifting their leadership capacity to meet community needs.	
TOTAL = 17	\$539,627			

2020 SOCIAL POLICY GRANTS Organizational Capacity Building (OCB) Grants NOT Recommended (Recommendation B)

1	2	3	4	5
AGENCY	2020 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Association of Neighbourhood Houses of British Columbia dba Mount Pleasant Neighbourhood House	\$0	Decolonization from the Inside Out	Building organizational and staff capacity to engage Indigenous participants and adapt organization systems that foster practices conducive to decolonization and reconciliation.	NOT RECOMMENDE D: Meets eligibility criteria but funding not recommended as grants budget is limited and other applications rated higher in addressing City priorities.
Street Corner Media Foundation	\$0	Speakers Bureau	Public awareness program connecting institutions with speakers who have lived experience of drug use and overdose prevention, to build effective, and evidence-based responses to the overdose crisis.	NOT RECOMMENDED : funding recommended through Social Responsibility Fund as part of a partnership with the BC Poverty Reduction Coalition (see Appendix J-1).
Vancity Community Foundation	\$0	Exchange Inner City	Working collaboratively to implement a CED strategy to reach the goals in the DTES LAP, Healthy City Strategy and Poverty Reduction Plan.	NOT RECOMMENDED: funding recommended through Social Responsibility Fund (see Appendix J-1).
Vancity Community Foundation	\$0	BC Poverty Reduction Coalition	In-depth decolonization and anti-oppression workshops to enhance staff knowledge of the systemic issues their clients face.	NOT RECOMMENDED : funding recommended through Social Responsibility Fund – including partnership funding with Street Corner Media Foundation (see Appendix J-1).

APPENDIX B-2: OCB GRANTS NOT RECOMMENDED

PAGE 2 OF 2

1	2	3	4	5
AGENCY	2020 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Westcoast Family Centres Society	\$0	Social Service Wellness	Addresses mental health issues for both front line staff and those they serve, to reduce the stigma of mental illness, increase the dialogue among social service providers, and address staff burnout.	NOT RECOMMENDED : Meets eligibility criteria but funding not recommended as grants budget is limited and other applications rated higher in addressing City priorities.
TOTAL = 6				

2020 SOCIAL POLICY GRANTS Neighbourhood Organization Grants Recommended (Recommendation C)

Neighbourhood Organization Grants (NOG) provide core funding to neighbourhood houses to support a wide range of programs, activities and services that support the goals of the Healthy City Strategy.

AGENCY	2020 RECOMMEND*	DESCRIPTION	CONDITIONS & COMMENTS
Association of Neighbourhood Houses of British Columbia dba Cedar Cottage Neighbourhood House	\$116,449	Core Funding to support a wide range of programs, activities and services that support the goals of the Healthy City Strategy.	
Association of Neighbourhood Houses of British Columbia dba Frog Hollow Neighbourhood House	\$105,644	Core Funding to support a wide range of programs, activities and services that support the goals of the Healthy City Strategy.	
Association of Neighbourhood Houses of British Columbia dba Gordon Neighbourhood House	\$80,590	Core Funding to support a wide range of programs, activities and services that support the goals of the Healthy City Strategy.	
Association of Neighbourhood Houses of British Columbia dba Kitsilano Neighbourhood House	\$91,926	Core Funding to support a wide range of programs, activities and services that support the goals of the Healthy City Strategy.	
Association of Neighbourhood Houses of British Columbia dba Marpole Neighbourhood House	\$40,800	Core Funding to support a wide range of programs, activities and services that support the goals of the Healthy City Strategy.	
Association of Neighbourhood Houses of British Columbia dba Mount Pleasant Neighbourhood House	\$86,760	Core Funding to support a wide range of programs, activities and services that support the goals of the Healthy City Strategy.	
Association of Neighbourhood Houses of British Columbia dba South Vancouver Neighbourhood House	\$118,473	Core Funding to support a wide range of programs, activities and services that support the goals of the Healthy City Strategy.	

APPENDIX C: NOG GRANTS RECOMMENDED

PAGE 2 OF 2

AGENCY	2020 RECOMMEND*	DESCRIPTION	CONDITIONS & COMMENTS
Collingwood Neighbourhood House Society	\$118,786	Core Funding to support a wide range of programs, activities and services that support the goals of the Healthy City Strategy.	
Downtown Eastside Neighbourhood House Society	\$71,054	Core Funding to support a wide range of programs, activities and services that support the goals of the Healthy City Strategy.	
Kiwassa Neighbourhood Services Association	\$118,778	Core Funding to support a wide range of programs, activities and services that support the goals of the Healthy City Strategy.	
Little Mountain Neighbourhood House Society	\$92,417	Core Funding to support a wide range of programs, activities and services that support the goals of the Healthy City Strategy.	
TOTAL = 11	\$1,041,677		

* Allocations represent a 2% increase over 2019 grants. 2020 is the final year of a multi-year funding pilot project which will be reviewed by staff over the next two quarters.

2020 SOCIAL POLICY GRANTS Indigenous Healing and Wellness (IH&W) Grants Recommended (Recommendation D)

Indigenous Healing and Wellness grants fund programs that provide traditional, spiritual and cultural healing and wellness activities to Vancouver's DTES urban Indigenous community.

1	2	3	4	5
AGENCY	2020 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Aboriginal Front Door Society	\$20,000	Indigenous Oriented Focusing Therapy & Complex Trauma	Supports Elders, women and the general Indigenous community of male, female and two-spirited individuals, with trauma-informed workshops tailored for each group.	
Downtown Eastside Women's Centre Association, The	\$13,000	Indigenous Cultural Programming	Provides cultural supports to Indigenous women around multiple issues including residential school, substance use, cultural isolation and violence.	
Providing Advocacy Counselling & Education Society (PACE)	\$12,000	Indigenous Healing Circle	Circles support holistic healing among Indigenous women engaged in sex work and provide opportunities for cultural and peer connections and access to wider support services.	
PHS Community Services Society	\$20,000	Inclusion, Access and Honour: PHS Urban Indigenous Elder Program	Provides Indigenous people who reside in the DTES with the support of Elders 5 days per week, providing connection to culture as medicine.	
RainCity Housing and Support Society	\$15,000	Elders and Knowledge Keepers Program	Coordinates and supports Indigenous marginalized persons living in the DTES in connecting with elders, knowledge keepers, cultural teachings and ceremony.	
Together We Can Drug & Alcohol Recovery & Education Society	\$10,000	Ignite the Fire Within	Connects Indigenous people in substance abuse treatment with access to the cultural and traditional Indigenous knowledge resources to aid them in their recovery journey.	

APPENDIX D-1: IH&W GRANTS RECOMMENDED PAGE 2 OF 2

1	2	3	4	5
AGENCY	2020 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Urban Native Youth Association	\$20,000	Wisdom of Elders	Creates opportunities for Indigenous Elders to share their spiritual and cultural teachings with Indigenous youth, especially young women and those who are most disconnected and seeking cultural and community connection.	
Vancouver Aboriginal Community Policing Centre Society	\$20,000	Council of Grandmothers of the Downtown EastSide	Provide Cultural guidance to individuals and agencies mainly in the DTES of Vancouver.	COMMENT : Minimum 75% of grant must be used to provide honoraria to Elders and/or other traditional knowledge keepers.
WISH Drop-In Centre Society	\$20,000	Aboriginal Health & Safety Program	Helps Indigenous women involved in the sex trade reclaim their culture by facilitating connection to community, cultural crafts and activities, and teaching new skills related to Indigenous traditions.	
W.A.V.A.W./ R.C.C.: Women Against Violence Against Women/Rape Crisis Centre	\$10,000	Elder Services Program	Provides education, advocacy, and support to Indigenous survivors and their family members who have experienced or are at risk of experiencing sexualized violence.	
Sub-Total = 10	\$160,000			
Britannia Community Services Centre Society	\$20,000	Traditional Mother's Day Pow Wow	Support planning and delivery of the annual three-day Pow Wow celebrating Indigenous women and life givers, families, cultures, and community.	CONDITION: release of grant funds contingent on receipt of update budget and 2020 event plan, to the satisfaction of the Managing Director, Social Policy & Projects.
TOTAL = 11	\$180,000			

PAGE 1 OF 2

2020 SOCIAL POLICY GRANTS Indigenous Healing and Wellness (IH&W) Grants NOT Recommended (Recommendation D)

Indigenous Healing and Wellness grants fund programs that provide traditional, spiritual and cultural healing and wellness activities to Vancouver's DTES urban Indigenous community

1	2	3	4	4
AGENCY	2020 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Britannia Community Services Centre Society	\$0	Elders Don't Bite	Support the establishment of an Indigenous-led Elder and Youth Committee, whereby Britannia will then support the direction & recommendations from the community members.	NOT RECOMMENDED : Funding was limited and other applications ranked higher in the assessment process.
Carnegie Community Centre Association	\$0	le lum with Elders	Workshops aimed to promote and strengthen Indigenous traditional, cultural and healing activities, and to bring the community together.	NOT RECOMMENDED: Funding was limited and other applications ranked higher in the assessment process.
Cedar Cottage Food Network	\$0	To be determined	Supporting Indigenous healing and wellness through the re- creation of a gathering place, and to grow the number of Indigenous traditional knowledge keepers within Vancouver.	NOT RECOMMENDED: Funding was limited and other applications ranked higher in the assessment process.
REACH Community Health Centre	\$0	Circles of Wellbeing	Cultural and land-based activities and ceremonies that foster inclusion, belonging and healing.	NOT RECOMMENDED : Funding was limited and other applications ranked higher in the assessment process.
Vancouver Native Health Society	\$0	Mmmooooooke Naa Sii Yea Ya Elders' Program (MNSYY)	Activities, gatherings and services that provide opportunities for community building, cultural learning, inter-generational knowledge transfer and healing.	NOT RECOMMENDED : Funding was limited and other applications ranked higher in the assessment process.

APPENDIX D-2: IH&W GRANTS NOT RECOMMENDED

PAGE 2 OF 2

1	2	3	4	4
AGENCY	2020 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Vancouver Venture for Diversity Society	\$0	Healing for Elders	Provide support & services to Aboriginal people, notably Elders, utilizing their traditional & cultural knowledge as well as opportunities to "bridge generations".	NOT RECOMMENDED: Funding was limited and other applications ranked higher in the assessment process.
Warriors Against Violence Society	\$0	Awaken Our Spirit	Provides Elders weekly culture-base activities.	NOT RECOMMENDED: Funding was limited and other applications ranked higher in the assessment process.
Young Women's Christian dba YWCA Metro Vancouver	\$0	Books, Bags and Babies	Elders facilitate preservation of important Indigenous culture and traditions, language, learning and for parents and children.	NOT RECOMMENDED: Funding was limited and other applications ranked higher in the assessment process.
TOTAL = 8				

2020 SOCIAL POLICY GRANTS Sustainable Food System (SFS) Grants Recommended (Recommendation E)

Sustainable Food System grants provide funding to non-profit organizations building sustainable food systems at neighbourhood scale.

1	2	3	4	5
AGENCY	2020 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Association of Neighbourhood Houses of British Columbia dba Frog Hollow Neighbourhood House	\$10,302	Frog Hollow Food Security Program: Generating Connections	Increases community capacity to support food security for all residents by leveraging internal and community partnerships, community development principles and funding resources.	
Association of Neighbourhood Houses of British Columbia dba Gordon Neighbourhood House	\$14,754	Community Food Initiatives	Provides multiple access points along the food security continuum for community members to be active and included participants in local food systems.	
Association of Neighbourhood Houses of British Columbia dba Kitsilano Neighbourhood House	\$14,423	Westside Food Security	Empowers volunteer, staff and community to to enable and strengthen equitable food security programs and services on Vancouver's Westside.	
Association of Neighbourhood Houses of British Columbia dba Mount Pleasant Neighbourhood House	\$11,322	Mt. Pleasant Food Network	Convenes local stakeholders to address food justice and food insecurity in the neighbourhood, including connecting to city- wide food networks and food justice organizations.	
Association of Neighbourhood Houses of British Columbia dba South Vancouver Neighbourhood House	\$15,606	Food Affair	Supports development of the South Vancouver Neighborhood Food Network into a network of resilient food assets accessed and supported by empowered residents.	
Britannia Community Services Centre Society	\$16,813	Grandview Woodland Food Connection	Improves food equity for vulnerable residents via a community development approach that emphasizes community collaboration in the delivery of locally relevant food programming.	
Britannia Community Services Centre Society	\$13,100	Strategic Initiatives for the Vancouver Network of Neighbourhood Food Networks (VNFN)	The VNFN is a coalition of the individual Neighbourhood Food Networks (NFN), and takes a collaborative impact approach to provide support including communications, administration, governance, and fundraising.	

PAGE 2 OF 2

1	2	3	4	5
AGENCY	2020 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Cedar Cottage Food Network Society	\$11,730	Community Food Markets	Provides opportunities to access food, education, and community connection by prioritizing marginalized communities while bridging the varied communities within the Cedar Cottage neighbourhood.	
Collingwood Neighbourhood House Society	\$16,813	Renfrew-Collingwood Food Security Institute	Increases individual and community capacity to overcome food insecurity by facilitating learning and leadership development through food preparation and sharing, organic growing, and food justice activities.	
Downtown Eastside Neighbourhood House Society	\$9,272	DTES Nutritional Outreach and Advocacy Program	Provides healthy, nutritious food and right-to- food justice for DTES residents who do not normally have access to healthy food – the program provides 40,000 healthy meals to the DTES every year.	
Kiwassa Neighbourhood Services Association	\$14,423	Kiwassa Food Program	Connects people, tools and knowledge to strengthen food security and systems in the neighbourhood and to ensure dignified access to safe, nutritious, culturally appropriate foods for all.	
Little Mountain Neighbourhood House Society	\$15,924	Little Mountain Neighbourhood Food Network	Raises awareness of food related assets & opportunities through a community-based initiative focused on relationship building, outreach and networking.	
Strathcona Community Centre Association	\$15,926	SCC Food Programs	Collaborates with local partners and funders to provide nutritional and community capacity building initiatives that support food security.	
TOTAL = 13	\$180,408			

2020 SOCIAL POLICY GRANTS Rent Subsidy Grants Recommended (Recommendation F)

Rent Subsidy Grants help offset market rent for non-profits located in City of Vancouver Property Endowment Fund premises.

1	2	3	4	5
AGENCY	2020 RECOMMEND	AGENCY LOCATION	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Disability Alliance BC Society	\$55,713	#204 – 456 West Broadway	Supports people, with all disabilities, to live with dignity, independence, and as equal and full participants in the community.	CONDITION: Release of full grant funds contingent on proof of continued occupancy in PEF site.
Dugout Drop-In Centre Society, The	\$9,180	59 Powell Street	Provides an inclusive drop-in safe space and low cost/free meals to DTES residents.	N/A
Eastside Movement for Business and Economic Renewal Society dba EMBERS	\$50,000	Eastside Works 57A and 57B East Hastings Street	An income generation hub in the DTES that offers assistance finding low barrier employment opportunities, access to training and support, and connections to the local workforce.	N/A
TOTAL = 3	\$114,983			

2020 SOCIAL POLICY GRANTS Childcare Enhancement Grants Recommended (Recommendation H)

Civic Childcare Enhancement Grants are intended to support the quality and affordability of licensed programs, ensuring access to those families most in need of support.

1	2	3	4	5
AGENCY	CHILDCARE PROGRAM	2020 RECOMMEND	2020 TOTAL CAPACITY	COMMENTS/ CONDITIONS
Aboriginal Mother Centre Society	Aboriginal Mother Centre Daycare	\$25,803	25 Group 30 Mths to School Age	
Association of Neighbourhood Houses of British Columbia dba Cedar Cottage Neighbourhood House	Beaconsfield Out of School Care	\$18,062	35 Group School Age	
Association of Neighbourhood Houses of British Columbia dba Cedar Cottage Neighbourhood House	Queen Alexandra Out of School Care	\$12,902	25 Group School Age	
Association of Neighbourhood Houses of British Columbia dba Cedar Cottage Neighbourhood House	Cedar Cottage Preschool	\$6,812	20 Preschool (30 Mths to School Age)	
Association of Neighbourhood Houses of British Columbia dba Frog Hollow Neighbourhood House	Kidsworld School Age Care	\$27,000	76 Group School Age	
Association of Neighbourhood Houses of British Columbia dba Frog Hollow Neighbourhood House	Nootka Group Care	\$25,803	50 Group School Age	COMMENT: Increase of 10 licensed spaces in 2019.
Association of Neighbourhood Houses of British Columbia dba Frog Hollow Neighbourhood House	Satellite Day Care	\$27,000	12 Group Under 36 Mths; 25 Group 30 Mths to School Age	

APPENDIX G: CHILDCARE ENHANCEMENT GRANTS RECOMMENDED PAGE 2 OF 5

1	2	3	4	5
AGENCY	CHILDCARE PROGRAM	2020 RECOMMEND	2020 TOTAL CAPACITY	COMMENTS/ CONDITIONS
Association of Neighbourhood Houses of British Columbia(dba Gordon Neighbourhood House	Out of School Care Program	\$20,642	40 Group 30 Mths to School Age	COMMENT: Increase of 16 licensed spaces in 2019.
Association of Neighbourhood Houses of British Columbia dba Mount Pleasant Neighbourhood House	Kid's Peak Daycare	\$20,642	20 Group 30 Mths to School Age	
Association of Neighbourhood Houses of British Columbia dba Mount Pleasant Neighbourhood House	Mt. Pleasant Neighbourhood House Before and After School Care	\$22,707	44 Group School Age	
Association of Neighbourhood Houses of British Columbia dba Mount Pleasant Neighbourhood House	Mount Pleasant Neighbourhood House Daycare	\$16,514	16 Group 30 Mths to School age	
Association of Neighbourhood Houses of British Columbia (ba South Vancouver Neighbourhood House	Little Tree Preschool	\$6,812	20 Preschool (30 Mths to School Age)	
Association of Neighbourhood Houses of British Columbia dba South Vancouver Neighbourhood House	Poppins Preschool and Out of School Care	\$27,000	20 Preschool (30 Mths to School Age); 40 Group School Age	
Association of Neighbourhood Houses of British Columbia dba South Vancouver Neighbourhood House	Waverly Out of School Care	\$15,482	30 Group School Age	
Brant Villa Day Care Society	Learning Tree Day Care	\$25,805	25 Group 30 Mths to School Age	
Britannia Community Services Centre Society	Grandview Terrace Childcare Centre	\$27,000	25 Group 30 Mths to School age; 50 School age	

APPENDIX G: CHILDCARE ENHANCEMENT GRANTS RECOMMENDED PAGE 3 OF 5

1	2	3	4	5
AGENCY	CHILDCARE PROGRAM	2020 RECOMMEND	2020 TOTAL CAPACITY	COMMENTS/ CONDITIONS
Britannia Community Services Centre Society	Britannia Out Of School Care	\$27,000	70 Group School Age	
Britannia Community Services Centre Society	Britannia Preschool	\$6,812	20 Preschool (30 Mths to School Age)	COMMENT: New application this year.
Britannia Community Services Centre Society	Eagles Out of School Care and Eaglets Daycare	\$27,000	25 Group 30 Mths to School Age; 40 Group School Age	
Britannia Community Services Centre Society	Mount Pleasant Child Care Centre	\$27,000	12 Group Under 36 Mths; 25 Group 30 Mths to School Age	
Collingwood Neighbourhood House Society	Sarah House Early Learning and Care Centre	\$25,803	25 Group 30 Mths to School Age	
Collingwood Neighbourhood House Society	Grenfell School Age Child Care Centre	\$16,514	32 Group School Age	CONDITION: Release of payment subject to confirmation that 2020 fee will be kept at or below \$410 per month.
Collingwood Neighbourhood House Society	Duke Street Early Learning and Care Centre	\$27,000	32 Group 30 Mths to School Age	
Kiwassa Neighbourhood House Services Association	Kiwassa Longhouse Out of School Care	\$17,030	33 Group School Age	
Kiwassa Neighbourhood Services Association	Variety Club Day Care	\$25,803	25 Group Day Care	
Kiwassa Neighbourhood Services Association	Kiwassa Out of School Care	\$9,289	18 Group School Age	
Little Mountain Neighbourhood House Society, The	Little Mountain Child Development Centre	\$15,482	15 Group 30 Mths to School Age	
Little Mountain Neighbourhood House Society, The	Little Mountain Out of School Care	\$27,000	68 Group School Age	

APPENDIX G: CHILDCARE ENHANCEMENT GRANTS RECOMMENDED PAGE 4 OF 5

1	2	3	4	5
AGENCY	CHILDCARE PROGRAM	2020 RECOMMEND	2020 TOTAL CAPACITY	COMMENTS/ CONDITIONS
Little Mountain Neighbourhood House Society, The	Timber Wolves Out of School Care	\$10,321	20 Group School Age	
McGregor Child Care Society	McGregor Child Care Centre	\$27,000	12 Group Under 36 Mths; 25 Group 30 Mths to School Age	
Ray-Cam Community Association	Ray-Cam Daycare, Raymur Place Daycare, and Ray-Cam Out of School Care	\$27,000	40 Group 30 Mths to School Age; 55 Group School Age	
Shannon Day Care Society, The	Shannon Day Care	\$27,000	10 Group 18 Mths-36 Mths; 15 Group 3 Years to School Age	CONDITION: Release of 3rd quarter payment conditional on review of monthly parent fee.
South Vancouver Family Place Society	Kids Care Preschool	\$10,218	30 Preschool (30 Mths to School Age)	
St. Michael's Church Daycare Centre	St. Michael's Church Day Care Centre	\$25,803	25 Group 30 Mths to School Age	
Strathcona Community Centre Association (1972)	Strathcona Community Centre Out of School Care	\$27,000	174 Group School Age	
Strathcona Community Centre Association (1972)	Strathcona Community Centre Preschool	\$27,000	40 Preschool (30 Mths to School Age)	
Sunset Child Care Society	Sunset Child Care Society	\$25,803	25 Group 30 Mths to School Age	
Sunset Community Association	School Age Care @ Sexsmith Elementary	\$24,771	48 Group School Age	COMMENT: Addition of 24 spaces this year.
Sunset Community Association	Sunset Early Learning Day Program	\$16,514	16 Group 30 Mths to School Age	COMMENT: New application this year.
Sunset Community Association	Sunset Out of School Care and Preschool	\$12,385	24 Group School Age	

APPENDIX G: CHILDCARE ENHANCEMENT GRANTS RECOMMENDED PAGE 5 OF 5

1	2	3	4	5
AGENCY	CHILDCARE PROGRAM	2020 RECOMMEND	2020 TOTAL CAPACITY	COMMENTS/ CONDITIONS
Thunderbird Neighbourhood Association	Thunderbird Neighbourhood Out of School Care 1 & 2; Thunderbird Neighbourhood Centre Preschool	\$23,326	20 Preschool(30 Mths to School Age); 47 Group School Age	
YMCA of Greater Vancouver, The	Woodward's YMCA Child Care	\$27,000	12 Group Under 36 Mths; 25 Group 30 Mths to School Age	
YMCA of Greater Vancouver, The	Bob & Kay Ackles YMCA Nanook House	\$27,000	12 Group Under 36 Mths; 25 Group 30 Mths to School Age	
Young Women's Christian Association dba YWCA Metro Vancouver	Citygate Early Learning and Care Centre	\$25,803	25 Group 30 Mths to School Age	
Young Women's Christian Association dba YWCA Metro Vancouver	Emma's Early Learning and Care Centre	\$27,000	28 Group Under 36 Mths	
Young Women's Christian Association dba YWCA Metro Vancouver	Crabtree Corner Early Learning and Care Centre	\$27,000	12 Group Under 36 Mths; 12 Group 30 Mths to School Age	
TOTAL = 46		\$995,663	1,815 spaces	

2020 SOCIAL POLICY GRANTS Childcare Administration Grants Recommended (Recommendation I)

Childcare Administration grants fund the basic infrastructure that is integral to developing and maintaining a viable, effective, high quality childcare system in Vancouver. Grants are provided annually to the Westcoast Child Care Resource Centre (WCCRC) and the Vancouver Society of Child Care Centres (VSOCC).

1	2	3	4	5
AGENCY	2020 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Westcoast Child Care Resource Centre (WCCRC)	\$252,000	City-Wide Supports for Early Learning and Child Care	Supports City-wide early learning and care, information, training and referral services.	
Vancouver Society of Children's Centres (VSOCC)	\$124,000	Administration of City- owned Childcare Facilities	Supports administration and management of City-owned childcare facilities in high density developments in the downtown core.	CONDITION: release of Q3 payment contingent on receipt of report from VSOCC to end of Q2 demonstrating progress in increasing access to childcare spaces by low income families, to the satisfaction of the Managing Director of Social Policy & Projects.
TOTAL = 2	\$376,000			

2020 SOCIAL POLICY GRANTS Childcare Reserve & Other Infant/Toddler (IT) Grants Recommended (Recommendation I)

Childcare Reserve IT grants offset the high cost of operating infant/toddler spaces resulting from the required staff-to-child ratio.

1	2	3	4	5	6
AGENCY & CHILDCARE CENTRE	# I/T SPACES	ANNUAL CITY COMMITMENT	2020 RECOMMEND	COMMENTS/ CONDITIONS	2019 GRANT
VSOCC CENTRES:					
1. Library Square	12	\$19,800	\$19,800	CONDITION : Release of grant funds	\$19,800
2. Dorothy Lam	24	\$39,600	\$39,600		\$39,600
3. Quayside	24	\$39,600	\$39,600		\$39,600
4. Shaw Tower	12	\$19,800	\$19,800		\$19,800
5. Bayshore	24	\$39,600	\$39,600		\$39,600
6. Sapphire	12	\$19,800	\$19,800		\$19,800
7. International Village	24	\$39,600	\$39,600	contingent on renewal	\$39,600
8. Sea Star	24	\$39,600	\$39,600	of operating agreements with City of Vancouver.	\$39,600
9. Atelier	12	\$19,800	\$19,800		\$19,800
10. The Junction	12	\$19,800	\$19,800		\$19,800
11. The Mark	12	\$19,800	\$19,800		\$19,800
12. West Village	24	\$39,600	\$39,600		\$39,600
13. The Charleson	12	\$19,800	\$19,800		\$19,800
VSOCC Subtotal	228	\$376,200	\$376,200		\$376,200
14. Collingwood Neighbourhood House	24	\$39,600	\$39,600		\$39,600
15. Collingwood Neighbourhood House - Terry Tayler	12	\$19,800	\$19,800		\$19,800
16. DDA – Creekside	24	\$39,600	\$39,600	CONDITION: Release	\$39,600
17. YWCA – Leslie Diamond	24	\$39,600	\$39,600	of grant funds contingent on renewal - of operating agreements with City of Vancouver.	\$39,600
18. YMCA – Kids at Marine	12	\$19,800	\$19,800		\$14,850
19. YMCA – Marpole YMCA Child Care Centre	12	\$19,800	\$19,800		\$19,800
20. YMCA – Woodward's Children's Centre	12	\$19,800	\$19,800		\$19,800
21. Montessori – 10 th Avenue	12	\$19,800	\$19,800		\$19,800
22. MPCCA – Three Corners	24	\$63,195	\$63,195		\$63,195
Others Subtotal	156	\$280,995	\$280,995		\$276,045
TOTAL	384	\$657,195	\$657,195		\$652,245

2020 SOCIAL POLICY GRANTS Social Responsibility Fund (SRF) Grants Recommended (Recommendation K)

Social Responsibility Fund grants are one-time funding for projects that build community capacity and address public safety issues in the Downtown, Downtown Eastside, Strathcona and Mount Pleasant neighbourhoods.

1	2	3	4	5
AGENCY	2020 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Association of Neighbourhood Houses of British Columbia dba Mount Pleasant Neighbourhood House	\$50,000	Reclaiming the Sharing Economy	Engaging racialized and Indigenous community members to explore their perspectives of the sharing economy and support them to develop and implement culturally inclusive sharing economy models.	
Indian Residential School Survivors Society (IRSS)	\$80,000	Saa-ust Centre "To Uplift"	Providing a low barrier safe space & for Indigenous & non-Indigenous people impacted by the issue of Missing and Murdered Indigenous Women and Girls, Indian Residential School/Intergenerational survivors, LGBTQS2+, homeless, and people struggling with substance use.	
Vancouver Aboriginal Community Policing Centre Society	\$50,000	Na'tsa'mat	Support urban Indigenous women and their families experiencing trauma and/or injustice and delivers cultural support services and healing programs.	
Vancity Community Foundation	\$50,000	Exchange Inner City	Coordinating the work of community economic development organizations in the inner city to better understand resident needs, and identify and support projects aligned with the City's DTES CED plan, the Healthy City Strategy, and other poverty reduction initiatives	

APPENDIX J-1: SRF GRANTS RECOMMENDED

PAGE 2 OF 3

1	2	3	4	5
AGENCY	2020 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Vancity Community Foundation	\$40,000	Systems of Oppression and Speakers Bureau	Developing a series of in-depth decolonization and anti-oppression workshops and presentations for non-profit service providers to build staff knowledge of the systemic issues program participants are facing in their daily lives.	COMMENT: delivered as a partnership between Street Corner Media Foundation and the BC Poverty Reduction Coalition. CONDITION: First quarter payment contingent on a memorandum of understanding (MOU) between Vancity Community Foundation and Street Corner Media outlining the details and terms of the partnership to the satisfaction of the Managing Director, Social Policy & Projects.
Vancouver Association for Survivors of Torture (VAST)	\$15,000	DTES Outreach for Vulnerable Newcomers	Outreach to newcomers, in particular refugee claimants, in the DTES to link to counselling, food and clothing, and psycho-legal documentation. Specific focus on building the capacity of service provider staff in the unique needs of refugees.	
West End Seniors Network Society	\$30,000	Engaging Older Adults in Coal Harbour	Conducting a needs assessment of service gaps for older adults in the Downtown core.	CONDITION: Second quarter payment contingent on receipt of update on project development and implementation in partnership with key stakeholders, to the satisfaction of the Managing Director, Social Policy & Projects.

APPENDIX J-1: SRF GRANTS RECOMMENDED PAGE 3 OF 3

1	2	3	4	5
AGENCY	2020 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
WISH Drop-In Centre Society	\$20,120	Project Plan and Development Peer Witness	Piloting the use of peer witnesses to support sex working women in the DTES to use drugs more safely.	
TOTAL = 8	\$335,120			

2020 SOCIAL POLICY GRANTS Social Responsibility Fund (SRF) Grants NOT Recommended

1	2	3	4	5
AGENCY	2020 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Britannia Community Services Centre	\$0	Multicultural Community for Redress & Reconciliation	Capacity building and social policy development programs engaging diverse communities in Strathcona & DTES enhancing community representation at community centres serving the area.	NOT RECOMMENDED: Staff will work with organization to support further development of this project concept.
Carnegie Community Centre Association	\$0	Carnegie Community Wellness - Health and Recreation	Community wellness program to build heath and recreation capacity at the centre.	NOT RECOMMENDED: Does not meet eligibility criteria.
3H Craftworks Society dba Common Thread	\$0	Scaling Opportunities for Income and Sustainability	Increasing the capacity of a social enterprise to support participants with multiple barriers to employment in meaningful work and social connections	NOT RECOMMENDED : Organization withdrew application.
Free Geek Vancouver Technology Centre Society	\$0	Women's Tech Workshop	IT support night for women providing computer help and skills development.	NOT RECOMMENDED: Meets eligibility criteria but funding not recommended as grants budget is limited and other applications rate higher in addressing city priorities.
Free Geek Vancouver Technology Centre Society	\$0	IT Accommodation Service	Provision of in-home computer (and accessory) delivery, set-up and IT support for seniors.	NOT RECOMMENDED: Does not meet eligibility criteria.

APPENDIX J-2: SRF GRANTS NOT RECOMMENDED

PAGE 2 OF 2

1	2	3	4	5
AGENCY	2020 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Jewish Seniors Alliance of Greater Vancouver	\$0	Seniors Outreach and Support Services	Training for seniors for peer support, personal connecting visits, friendly phone calls and appointment accompanyment.	NOT RECOMMENDED: Meets eligibility criteria but funding not recommended as grants budget is limited and other applications rate higher in addressing city priorities.
Mavis McMullen Housing Society	\$0	Resident Community Wellness Project	Provision of outings to cultural and recreational activities for housing residents.	NOT RECOMMENDED: Does not meet eligibility criteria.
Vancouver Hack Space Society	\$0	Maker Workshop Series	Provision of skill development in working with wood, metal, electronics, textiles, 3d printers, coding etc. for community members	NOT RECOMMENDED: Meets eligibility criteria but funding not recommended as grants budget is limited and other applications rate higher in addressing city priorities.
Young Women's Christian Association dba YWCA Metro Vancouver	\$0	YWCA Crabtree Corner Capacity Building	Building staff capacity to support multi- barriered women and families in the Downtown Eastside through professional and skills and team development.	NOT RECOMMENDED: Meets eligibility criteria but funding not recommended as grants budget is limited and other applications rate higher in addressing city priorities.
TOTAL = 9	\$0			

2020 SOCIAL POLICY GRANTS School Food Grants Recommended (Recommendation M)

School food grants provide access to healthy foods for school-aged children in Vancouver schools.

1	2	3	4	5
AGENCY	2020 RECOMMEND	PROGRAM NAME	PROGRAM DESCRIPTION	CONDITIONS & COMMENTS
Vancouver School Board	\$320,000	Food4School Lunch Program	VSB offers 15 different nutrition programs at 119 sites. The City grant supports one of these programs, which delivers free bagged lunches for approximately 200 elementary students per day, maximizing the number of students in highest need who receive a free lunch. VSB staff plan to convene a food working group this spring with both VSB and external stakeholders, in order to develop a 10 year vision by June 2020.	
Strathcona Community Association	\$81,600	Breakfast Program	Breakfast program continues to provide over 100 breakfasts per day, in a neighbourhood with the highest poverty rate in the city. The program models healthy menus that are available to all students and their families at no cost, and continues to engage student leaders and community members through volunteer opportunities that foster social connection, belonging and capacity building.	
Fresh Roots Urban Farm Society	\$57,400	LunchLAB	Fresh Roots, Growing Chefs and the VSB partner to deliver the LunchLAB program. The project incorporates food skills education, food growing and environmental stewardship at two pilot schools where students, staff, teachers and guests volunteer and participate in meals twice a week to nearly 200 elementary and high school students.	
TOTAL = 3	\$459,000			

2020 SOCIAL POLICY GRANTS Greenest City Grants Recommended (Recommendation N)

Greenest City Grants supports projects that help achieve Vancouver's Greenest City goals to become the greenest city in the world by 2020.

1	2	3	4	5
AGENCY	2020 RECOMMEND	PROJECT NAME	PROJECT DESCRIPTION	*Goal Area (see below)
Be the Change Earth Alliance Society	\$50,000	Youth for Climate Action (Y4CA)	Pilot project to empower community centre youth groups and high school green teams to take leadership on the design and implementation of climate action projects in their communities. It will take a participatory approach driven by the concerns of youth, who are often left out of solution-oriented discussions on climate change, despite facing some of the most profound climate impacts over their lifetimes.	AN, HCS, LiF, ZW
Environmental Youth Alliance Society	\$50,000	Land Guardians: A Program for Urban Indigenous Youth	A 2-year joint venture between EYA and the Urban Native Youth Alliance to scale up a pilot project for urban Indigenous youth facing barriers to stability and engagement. It is a hands-on program to reconnect youth with Indigenous land stewardship practices and acquire vocational skills, traditional plant medicine-making, ecological restoration, and horticulture.	AN, CCAP, CR, CW, GE, HCS, LF
Free Geek Community Technology Centre Society	\$41,252	Repair Hub	This 2-year project is a series of repair events and activities coordinated among four repair organizations in Vancouver to investigate the feasibility, demand and best practices for a permanent and active repair centre in Vancouver.	GE, HCS, LiF, ZW
HUB Cycling	\$34,400	Vancouver First Nations Youth – Building Community Through Cycling	HUB Cycling is partnering with Kiwassa Neighbourhood House, Red Fox Healthy Living Society, and PEDAL Society to deliver a specialized urban cycling program for urban Indigenous youth in the North-east/Hastings- Sunrise/Strathcona/Downtown Eastside city sector.	CA, CR, GT, HCS. LiF, RCS
Food Stash Foundation	\$50,000	From Pedal to Plate: Sustainable Delivery of Rescued Food	This 1-year pilot project will expand an existing Rescued Food Box program to new recipients who will receive boxes using cargo electrical assist tricycle delivery. This grant will reduce the local and regional environmental footprint of two major contributors to GHGs – transportation and food waste - while doubling program capacity.	CR, GE, GT, LiF, LF, RCS, HCS. ZW

APPENDIX L-1: GREENEST CITY GRANTS RECOMMENDED PAGE 2 OF 2

1	2	3	4	5
AGENCY	2020 RECOMMEND	PROJECT NAME	PROJECT DESCRIPTION	*Goal Area (see below)
Vancouver Foundation	\$45,000	Administration – Greenest City Neighbourhood Small Grants Program	The City's Sustainability Group partners with the Vancouver Foundation to administer the Greenest City Neighbourhood Small Grant program.	HCS
TOTAL = 6	\$270,652			

* Goal Areas:

AN = Access to Nature CA = Clean Air CCAP = Climate Change Adaptation Plan

- CR = Climate and Renewables CW = Clean Water GB = Green Buildings GE = Green Economy
- GT = Green Transportation HCS = Healthy City Strategy LF = Local Food LFP = Lighter Footprint

RCS = Renewable City Strategy ZW = Zero Waste

2020 GREENEST CITY GRANTS Greenest City Grants NOT Recommended (Recommendation N)

1	2	3	4
AGENCY	2020 REQUEST	PROJECT NAME	CONDITIONS & COMMENTS
Canadian Society Promoting Environmental Conservation	\$50,000	Lovin' the Earth Campaign	NOT RECOMMENDED : Organization meets eligibility criteria but funding not recommended as grants budget is limited and other applications rate higher in addressing City priorities.
The David Suzuki Foundation	\$99,068	Butterflyway Project Vancouver	NOT RECOMMENDED : Organization meets eligibility criteria but funding not recommended as grants budget is limited and other applications rate higher in addressing City priorities.
DreamRider Productions Society	\$38,150	Planet Protector Academy Upgrade & Vancouver-Wide Delivery	NOT RECOMMENDED : Organization meets eligibility criteria but funding not recommended as grants budget is limited and other applications rate higher in addressing City priorities.
FarmFolk CityFolk Society	\$40,000	Climate and Food Story Series	NOT RECOMMENDED : Organization meets eligibility criteria but funding not recommended as grants budget is limited and other applications rate higher in addressing City priorities.
Fraser Riverkeeper Society	\$44,880	Vancouver Water Monitoring Program	NOT RECOMMENDED : Organization meets eligibility criteria but funding not recommended as grants budget is limited and other applications rate higher in addressing City priorities.
Fresh Roots Urban Farm Society	\$100,000	LunchLAB	NOT RECOMMENDED : Project has been recommended for a 2020 School Food Program grant (see Appendix K).
Hastings Community Association	\$17,500	Intercultural Intergenerational Community Garden Program	NOT RECOMMENDED : Organization meets eligibility criteria but funding not recommended as grants budget is limited and other applications rate higher in addressing City priorities.
La Boussole, Centre Communautaire Societe	\$90,000	Humanitree – Trees for social and climate justice	NOT RECOMMENDED : Organization meets eligibility criteria but funding not recommended as grants budget is limited and other applications rate higher in addressing City priorities.

APPENDIX L-2: GREENEST CITY GRANTS NOT RECOMMENDED PAGE 2 OF 2

1	2	3	4
AGENCY	2020 REQUEST	PROJECT NAME	CONDITIONS & COMMENTS
Light House Sustainable Building Centre Society	\$46,833	Zeroing In: Guidelines for Grocery Stores and Food Services to eliminate waste	NOT RECOMMENDED : Proposal does not meet eligibility criteria
Little Mountain Neighbourhood House Society	\$35,605	Sustainable Irrigation for Community, Backyard and Balcony Gardens	NOT RECOMMENDED : Organization meets eligibility criteria but funding not recommended as grants budget is limited and other applications rate higher in addressing City priorities.
Vancouver Museum Society	\$50,000	Material Sharing Program	NOT RECOMMENDED : Proposal does not meet eligibility criteria
Ocean Wise Conservation Association	\$50,000	Helping Vancouver Restaurants and Food Retailers go Plastic Wise	NOT RECOMMENDED : Proposal does not meet eligibility criteria
TREC Charitable Foundation – Relay Education	\$20,000	Kids' World of Energy: Vancouver Expansion	NOT RECOMMENDED : Organization meets eligibility criteria but funding not recommended as grants budget is limited and other applications rate higher in addressing City priorities.
Saplings Outdoor Program	\$15,000	Plots to Plants	NOT RECOMMENDED : Proposal does not meet eligibility criteria
Still Moon Arts Society	\$50,000	Improving Fresh Water Quality in Still Creek	NOT RECOMMENDED : Organization meets eligibility criteria but funding not recommended as grants budget is limited and other applications rate higher in addressing City priorities.
Vancouver Humane Society	\$30,000	Plant-Based Plates	NOT RECOMMENDED : Organization meets eligibility criteria but funding not recommended as grants budget is limited and other applications rate higher in addressing City priorities.
Wildcoast Ecological Society	\$65,825	Restoration of Trout Lake Program	NOT RECOMMENDED : Organization meets eligibility criteria but funding not recommended as grants budget is limited and other applications rate higher in addressing City priorities.
TOTAL = 17	\$842,861		

Policy Framework

Remaining true to the purposes and priorities established in 1978, today's Social Policy grants statement of intent reads:

Healthy City grants are investments that contribute to a healthy city for all. They support non-profit community-based services that facilitate the physical, spiritual, mental and emotional well-being of people, and:

- Are co-developed and governed collaboratively with and by the communities and individuals they serve;
- Respond to dynamic community needs;
- Reduce the impact of systemic factors that create conditions of vulnerability;
- Facilitate partnerships and networks between the city, other levels of government, business; and,
- Inform and respond to Council priorities.

Principles

- 1. Accountability: We embrace ongoing feedback loops with partners to understand City investments and how they influence change.
- 2. Equity and Inclusion: We strive to build equity in our communities by making grant processes accessible, especially for groups that experience exclusion.
- 3. Transparency: We are open, transparent, and consistent with our grant making processes.
- 4. Informed Decision-Making: We inform our grant making using evidence-based research, and consider all data sources, both formal and informal.
- 5. Balanced Investment Approach: We balance short, medium and long-term investments so that, while addressing immediate concerns, we never lose sight of our goal of effecting lasting systems change.
- Diversity and Reconciliation: Our grants recognize the unique strengths of our many diverse communities by fostering relationships, helping heal the past, and moving forward with shared understanding and respect – working within the context of Vancouver as the unceded homeland of the Musqueam, Squamish and Tsleil-Waututh Nations.
- 7. Strategic Alignment: Our grants demonstrate alignment with Healthy City Strategy goals and related initiatives.
- 8. Partnerships: Our relationships with our community and funding partners are based on trust, respect and transparency.

CRITERIA - SOCIAL POLICY and OTHER GRANTS: Eligibility and Restrictions

(Grants are listed in order of Recommendations on pages 1-2 of this report)

Basic Organization Eligibility for All Grants

An organization must:

- Be a registered non-profit society, community service co-op or social enterprise wholly owned by a non-profit and in good standing with the Registrar of Companies; OR be a registered charity, in good standing with the Canadian Revenue Agency; OR a First Nations Band;
- Have an independent, active governing body composed of volunteers. The by-laws must have provisions that no Board director can be remunerated for serving as a director and that no staff member can be a voting member of the board or executive;
- The organization must demonstrate accommodation, welcomeness and openness to people of all ages, abilities, sexual orientation, gender identities (including trans*, gender-variant and two-spirit people), ethnicities, cultural backgrounds, religions, languages, under-represented communities and socio-economic conditions in its policies, practices and programs, except in instances where the exclusion of some group is required for another group to be effectively targeted;
- Have the demonstrated functional capacity and sufficient resources to deliver the programs to which the City is being asked to contribute;
- Show costs that are reasonable and on par with other similar programs; and,
- Deliver the funded program in Vancouver to Vancouver residents.

Exceptions to the above may be approved at the discretion of the Managing Director of Social Policy & Projects.

Direct Social Services (DSS) Grants: Recommendation A

Direct Social Services grants reinforce the Healthy City Strategy by supporting the provision of services and/or programs which are designed to address specific current social problems and issues, thereby reducing conditions that cause residents of Vancouver to experience vulnerability.

- Organization must meet all basic eligibility requirements;
- City funding is only for services and/or programs which directly address specific social problems and/or issues; and
- City funding is to be used primarily for staff salary and benefit expenses (maximum of 15% of grant for program, administrative or other costs).

Ineligible Programs

- Those which fall wholly or primarily within the mandate of other government departments, e.g. (but not limited to):
 - Direct healthcare programs (such as health self-help groups, health information programs, medical treatment, maintenance or rehabilitation programs);
 - Employment training;
 - o Initial settlement programs.
- Direct welfare supports, including food banks, meal programs and provision of clothing;

- Housing;
- One-on-one counselling with licensed psychologists, social workers or registered clinical counsellors;
- Programs which are primarily recreational (formal recreation programs such as clubs or teams), or educational (formal education leading to a credential);
- Travel expenses, attendance at, or fees for, conferences, workshops or other forms of training;
- Delivery of conferences;
- Transportation expenses, except those that allow users or potential users to access services;
- Legal fees;
- Payment of: City property taxes; capital expenses, operating or capital deficits;
- Act in the capacity of a funding body for, or make grants to any other group or organization;
- Programs directed to the preservation of any particular ethnic or cultural heritage, except in instances for Reconciliation initiatives;
- Time-limited projects (three years or less), or programs in the developmental or formative stage (18 months of operation or less);
- Research.

Organizations receiving a Direct Social Services grant may provide one or more of the programs noted above, but the City's grant cannot be used to support those activities. Exceptions to the above may be approved at the discretion of the Managing Director of Social Policy & Projects.

Organizational Capacity Building (OCB) Grants: Recommendation B

Organizational Capacity Building grants support the Healthy City Strategy by providing funding to non-profit organizations to help build leadership, governance and strategic planning in the non-profit sector.

Organizations must:

- Meet all basic eligibility criteria;
 - Be developing organizational capacity in other city of Vancouver serving social service organizations by providing one or more of the following:
 - Increasing the amount of resources available (e.g. access to centralized information and referral, volunteer recruitment and coordination); OR
 - Improving the utilization of resources (e.g. assistance to become computerized and internet competent); OR
 - Improving the management and allocation of resources (e.g. skills enhancement training and experiences, the development of support models for staff, Board and society members); OR
 - Providing linkages and coordination among a number of non-profit social service agencies operating a hub model service centre;
 - Have a primary purpose and mandate to support other non-profit agencies to improve their ability to deliver social services, address social issues and navigate change;
 - Deliver the funded program in Vancouver to Vancouver social service organizations; and City funding is to be used primarily for staff salary and benefit expenses (maximum of 15% of grant for program, administrative or other costs).

Neighbourhood Organization (NOG) Grants: Recommendation C

Neighbourhood Organization Grants (NOG) provide core funding to neighbourhood houses to support a wide range of programs, activities and services that support the goals of the Healthy City Strategy.

- Organization must meet all basic eligibility criteria;
- Be primarily serving and working with the residents of the neighbourhood in which it is located;
- Be providing a range of neighbourhood-based social services and ensuring, through coordination and collaboration, that such services are provided;
- Be actively involving neighbourhood residents in issue advocacy, community development, and community capacity building;
- Be actively engaged in ensuring that the Guiding Principles (working together, inclusion, participation) provide the primary direction for the work and functioning of the whole organization;
- Must ensure that funding from the City is only used for core staff expenses; and
- Must securing matching funding (at least 1/3) for core staff costs from other sources.

Indigenous Healing and Wellness (IHAW) Grants: Recommendation D

Indigenous Healing and Wellness grants fund programs that provide traditional, spiritual and cultural healing and wellness activities to Vancouver's urban Indigenous community.

- Organization must meet all basic eligibility criteria;
- The program must achieve a minimum of 1:1 leverage from other sources, which can include support from other funders and/or institutions, as well as staff time, space and material donated or provided by other organizations to support the project;
- The program for which funding is being sought must be located in Vancouver or, if not, must demonstrate it is primarily serving residents of Vancouver;
- A significant percentage of the people to be supported through the grant activities must be Indigenous;
- The program for which funding is being sought must have been in existence for a minimum of 18 months prior to the application; and
- A minimum of 80% of the City grant must be spent on honorariums, contracts or salaries for traditional knowledge keepers (compensation for services must be reasonable and on par with similar programs).

Sustainable Food Systems (SFS) Grants: Recommendation E

Sustainable Food System grants provide funding to non-profit organizations building sustainable food systems at neighbourhood scale.

- Organization must meet all basic eligibility criteria; and,
- The funded services or programs must aim to overcome systemic challenges and barriers in the food system such as food access, diversity of voices and inclusion, and resilience.

Rent Subsidies: Recommendation F

Rent Subsidy Grants help offset market rent for non-profits located in City of Vancouver Property Endowment Fund premises.

- Organization must meet all basic eligibility criteria; and
- Must be located in rented City of Vancouver Property Endowment Fund premises.

Childcare Enhancement Grants: Recommendation H

Childcare Enhancement grants fund licensed, group childcare, preschool, school-aged care and occasional childcare programs that serve primarily high-need families. The grant is to support the quality and affordability of licensed programs to ensure access to those families most in need of the support. Funds are to be used for program enhancement and not capital expenditures.

Eligible objectives are:

- Assisting programs serving low and modest income families to reduce parent fees;
- Strengthening coordinated administration through the community hub model;
- Providing a food supplement program (e.g., hot lunch and breakfast); and,
- Enhancing staff ratios to better serve high-need children.

Organizations must meet all basic eligibility criteria; and

- Monthly fees may not be greater than 2.5% above the previous year's city-wide average, as determined by the Westcoast Childcare Resource Centre Society's fee surveys. Any fee increase must be consistent with the guidelines of the Province's Child Care Fee Reduction Initiative.
- If applying for a grant for an infant/toddler and/or 3-5 year childcare program, MUST have opted-in to the Child Care Fee Reduction Initiative funded by the Province of British Columbia;
- Serve a high need, 'at risk' population or neighbourhood as determined through census information and Early Development Instrument (EDI) data;
- and
- Demonstrate a need for the funding through program budgets and financial statements.

Childcare Administration Grants: Recommendation I

Childcare Administration grants fund the basic infrastructure that is integral to developing and maintaining a viable, effective, high quality childcare system in Vancouver. Grants are provided annually to the Westcoast Child Care Resource Centre (WCCRC) and the Vancouver Society of Child Care Centres (VSOCC).

Grants are provided annually to the Westcoast Child Care Resource Centre (WCCRC) and the Vancouver Society of Child Care Centres (VSOCC) to fund the basic infrastructure that is integral to developing and maintaining a viable, effective, high quality childcare system in Vancouver.

Childcare Reserve Infant/Toddler Grants: Recommendation J

Childcare Reserve Infant/Toddler grants offset the high cost of operating infant/toddler spaces resulting from the required staff-to-child ratio.

Childcare Reserve monies may be used for childcare facilities created as a result of rezoning negotiations or as a result of city projects in new emerging high-density developments/ neighbourhoods. Grants are intended to ensure the viability of high quality, accessible and affordable Infant/Toddler spaces both during their start-up phase and on an ongoing basis.

All new city facilitated childcare facilities operated by non-profit societies will receive start-up and infant/toddler operating grants from the childcare reserve, if they meet the above eligibility criteria.

Edgewater Social Responsibility Fund (SRF) Grants: Recommendation K

Social Responsibility Fund grants are one-time funding for projects that build community capacity and address public safety issues in the Downtown, Downtown Eastside, Strathcona and Mount Pleasant neighbourhoods.

- Organization must meet all basic eligibility criteria;
- The organization must extend its services to the general public, and the project would include, if possible, targeted groups that reflect the demographic profile of Edgewater's casino patrons;
- The organization must be based and active in Vancouver. The project must be primarily carried out in the targeted Vancouver neighbourhoods of Downtown, DTES, Strathcona and Mount Pleasant. The project must be of primary benefit to Vancouver residents and/or community groups;
- Applicants should also seek revenue from sources other than the City of Vancouver; and
- Funding is for one-time, time-limited projects.
- SRF grants are NOT for:
 - Projects which are clearly within the mandates of other governments.
 - Other City grant programs, such as Cultural Grants, Childcare Grants, Environmental Grants (City staff may choose to refer an applicant to a more appropriate grant program)
 - Ongoing programs or services that are eligible Community Services Grants
 - Ongoing projects that would eventually require City funding above and beyond the limited time nature of these funds.

Greenest City Grants: Recommendation N

Greenest City Grants supports projects that help achieve Vancouver's Greenest City goals to become the greenest city in the world by 2020.

- Applicants are registered BC societies, charitable organizations, or other qualified organizations;
- Project work must primarily serve Vancouver residents in the City of Vancouver and begin immediately following funding;

- Projects must support the Greenest City Action Plan targets and/or policy address City of Vancouver strategies such as the Renewable City Strategy, Climate Change Adaptation plan or Healthy City Strategy;
- Grants may cover up to 50% of the project's budget, to a maximum of \$100,000 (the typical grant amount is expected to be between \$35,000 and \$45,000).
- Projects may be one to three years in length.
- Funds will not be awarded for land acquisition or large-scale capital costs or exclusive university-led research.
- Eligible projects include proposals that address project-based work, programming, advocacy, research (e.g. gap analysis or needs assessment), stakeholder interest, technology testing, business case development or other activities needed to solidify the feasibility of the opportunity.

Application by Vancouver Rape Relief Society for 2020 Direct Social Service Grant (Ref. Page 3, Appendix A-3)

Grant Eligibility

In order to be eligible to be considered for a DSS Grant, an organization must meet all of the eligibility criteria set out in the DSS Grants Information Guide. However, even where those criteria are met, an application for a DSS Grant may be declined on the basis that the service or program does not fall within priorities identified in the Guide or, having regard to the limited funds available for DSS Grants, there are services or programs that should, in the opinion of staff, be given priority.

The DSS Grants eligibility criteria include the following:

A funded organization must demonstrate accommodation, welcomeness and openness to people of all ages, abilities, sexual orientation, gender identities (including trans^{*}, gender-variant and two-spirit people), ethnicities, cultural backgrounds, religions, languages, under-represented communities and socioeconomic conditions in its policies, practices and programs, except in instances where the exclusion of some group is required for another group to be effectively targeted. (the "Accommodation Criterion")

2019 DSS Grant Staff Recommendation

Staff's 2019 recommendation report included a recommendation that VRRS receive its requested DSS Grant. However, staff had been in discussion with VRRS over the previous 2-3 years regarding the organization's abolitionist stance on sex work which staff were concerned did not align with the City's Sex Work Response Guidelines.

Assuming that the 2019 DSS grant was to be approved, staff had planned to address VRRS's position on trans* inclusion and sex work with the organization in 2019, and provide VRRS with notice that future funding recommendations from staff would not be forthcoming unless those VRRS's policies were changed. This was rendered unnecessary by Council's decision with respect to the 2019 DSS Grant application.

2020 Grant Application

In the Fall of 2019, VRRS submitted an application for a 2020 DSS Grant. After reviewing the application, on December 11, 2019, the Managing Director, Social Policy & Projects, wrote to VRRS and requested answers to specific questions related to the Accommodation Criterion (see Attachment 1). The letter noted that a complete copy of VRRS's response would be included as an appendix in staff's recommendation report to Council with respect to 2020 DSS Grants.

In its response letter dated December 18, 2019 (see Attachment 2), VRRS confirmed that "[w]hen trans*, gender-variant and two-spirit people who were not born female experience violence and seek our services we provide them safety assessment and planning...". However, VRRS also stated that it "does not provide core services that rely on peer counseling to people who were not born females and raised as girls into their current womanhood".

Staff Recommendation

It is staff's view that VRRS's position does not demonstrate accommodation, welcomeness and openness to people of all gender identities required by the eligibility criteria because it clearly excludes trans*, gender-variant and two-spirit people from provision of at least some of its core services.

In the letter of December 11, 2019, VRRS was asked to confirm whether its position is that it is necessary to exclude trans^{*}, gender-variant and/or two-spirit people from its full range of services because such exclusion is required for another group to be effectively targeted, and if so, to explain the basis on which it takes that position. In staff's view, VRRS's letter of December 18, 2019 is not responsive to those questions. In the absence of VRRS's explanation as to why such exclusion would be necessary, staff are of the view that VRRS has not brought itself within the "exception" in the criteria. In any event, it is staff's view that allowing the exception to be applied in such a way which allows or otherwise results in one marginalized group further marginalizing another marginalized group is not in keeping with the overall intent of the criteria or the City's values in general.

Staff are reviewing all DSS Grant applicants with respect to their policies/practices with respect trans^{*}, gender-variant and two-spirit people inclusion. There are several organizations being recommended for DSS Grants that meet the Accommodation Criteria and which provide services to survivors of sexual violence and rape, including: Women Against Violence Against Women/Rape Crisis Centre (WAVAW); WISH (drop-in centre and mobile access project (MAP Van); Downtown Eastside Women's Centre; and PACE (Providing Alternatives Counselling and Education).

Staff do not believe that a refusal to provide a DSS Grant to VRRS would have a significant impact on their ability to provide core services to individuals in need of support. The DSS Grant that VRRS received from the City in the past was to support the organization's Public Education Program and Community Outreach program. The DSS Grant that VRRS has received historically is in the amount of \$34,000, which constitutes less than 3% of VRRS' annual revenue.

Thus, staff recommends that VRRS not be awarded a 2020 DSS Grant.

Attachment 1: Letter to Vancouver Rape Relief Society December 11, 2019



ARTS, CULTURE and COMMUNITY SERVICES Social Policy and Projects Division

Karla Gjini Vancouver Rape Relief Society

Dear Karla,

This letter is in regard to the application for 2020 Direct Social Services grant funding which Vancouver Rape Relief Society (VRRS) submitted to the City on October 11, 2019.

In order for City staff to prepare a comprehensive report to Vancouver City Council with respect to VRRS's application, and in light of the issues which were raised and discussed before City Council with respect to the 2019 funding application, we ask that VRRS answer the following questions:

The grant funding eligibility criteria includes the following:

An organization must: Demonstrate accommodation, welcomeness and openness to people of all ages, abilities, sexual orientation, gender identities (including trans", gender-variant and two-spirit people), ethnicities, cultural backgrounds, religions, languages, under-represented communities and socio-economic conditions in its policies, practices and programs, except in instances where the exclusion of some group is required for another group to be effectively targeted;

- a. Does VRRS demonstrate accommodation, welcomeness and openness to people of all gender identities (including trans*, gender-variant and two-spirit people)? If yes, please describe how.
- b. It is our understanding that VRRS does not provide core services to persons not "born females and raised as girls into... current womanhood." Is this accurate? If yes, please explain what core services are not provided to those persons.
- c. Since March 2019, has VRRS changed its policy and/or procedures with respect to what core or other services, if any, it will provide to trans*, gender-variant and two-spirit people? If so, please explain what changes have been implemented.
- Is it VRRS's position that it is necessary to exclude trans", gender-variant and/or two-spirit people from its full range of services because such exclusion is required for another group to be effectively targeted? If so, please explain the basis on which it takes that position.
- 3. Is the Gender Equity and Inclusion Policy which was submitted as part of VRRS's 2020 application package a new policy (i.e., adopted since the March 14th 2019 Council meeting), or was this policy in place prior to that meeting ?

We will include a complete copy of your response as an appendix to our recommendation report to City Council.

Mary Clare Zak Managing Director, Social Policy & Projects Division

City of Vancouver 453 West 12th Avenue Vancouver, British Columbia V5Y 1V4 Canada | tel: 3-1-1, Outside Vancouver 604.873.7000 website: vancouver.ca



Attachment 2: Letter of Response from Vancouver Rape Relief Society, December 18, 2019



December 18, 2019

MaryClare Zak Managing Director, Social Policy & Projects Division City of Vancouver 453 West 12th Avenue Vancouver, British Columbia V5Y 1V4

Dear MaryClare,

This letter is in response to your request for information regarding Vancouver Rape Relief and Women's Shelter's application for the 2020 Direct Social Services Grant.

1.a. Does VRRS demonstrate accommodation, welcomeness and openness to people of all gender identities (including trans*, gender-variant and two-spirit people)? If yes, please describe how.

Vancouver Rape Relief and Women's Shelter accommodates, welcomes, and is open to people of all gender identities who were born female (including trans*, gender-variant and two-spirit people) in our policies, practices, and programs.

We know that people whose behaviour is not consistent with the patriarchal socially imposed definition of manhood or womanhood, including trans*, gender-variant and two-spirit people, suffer discrimination and violence. We believe that there should be equal access to resources, and more services for everyone, not a competition of services for some. We fight for a world that nobody will be discriminated against, harmed, and unsafe. And, of course, this is true for all people, including trans*, gender-variant and two-spirit people, men, and women.

When trans*, gender-variant and two-spirit people who were not born female experience violence and seek our services we provide them safety assessment and planning, which can include emotional support, information, advocacy with the police and accompaniment to the hospital, in relation to securing their safety.

We strive to respond to all callers with the utmost respect. We are committed to see to the safety of anyone who calls our crisis line. We offer through our Public Education and Community Outreach the production and sharing of resources, the creation and distribution of media and materials, sharing information through news outlets and submissions to provincial and federal government bodies, community events and activities, and speaking engagements. All of this is free, accessible, and open to all people, as has always been our practice.

1.b. It is our understanding that VRRS does not provide core services to persons not "born females and raised as girls into... current womanhood." Is this accurate? If yes, please explain what core services are not provided to those persons.

VRRS does not provide core services that rely on peer counseling to people who were not born females and raised as girls into their current womanhood.

Page 1 of 2



T | 604.872.8212 F | 604.876.8450 E | info@rapereliefshelter.bc.ca

www.rapereliefshelter.bc.ca

1.c. Since March 2019, has VRRS changed its policy and/or procedures with respect to what core or other services, if any, it will provide to trans*, gender-variant and two-spirit people? If so, please explain what changes have been implemented.

The practices outlined in 1.a. were in place before March 2019 and have not changed.

2. Is it VRRS's position that it is necessary to exclude trans*, gender-variant and/or two-spirit people from its full range of services because such exclusion is required for another group to be effectively targeted? If so, please explain the basis on which it takes that position.

Please see the response to 1.a.

3. Is the Gender Equity and Inclusion Policy which was submitted as part of VRRS's 2020 application package a new policy (i.e., adopted since the March 14th 2019 Council meeting), or was this policy in place prior to that meeting?

These practices have been in place since early on in our organization and we collected them together to submit with our 2020 application in order to clarify and reinforce for you in full the reality of how we work.

Thank you,

Karla Gjini On behalf of the collective at Vancouver Rape Relief and Women's Shelter 604.872.8212 karlag@rapereliefshelter.bc.ca

Page 2 of 2