A CITY-WIDE PLAN COUNCIL PRESENTATION | JULY 09 2019









Over 25 years ago, Council initiated *"CityPlan"*

- Engaged community and delivered "Directions" for the future
- Developed some detailed policy "chapters" as a second phase (not all completed)
- "Neighbourhood Visions" process ensued



On November 15, 2018 A *unanimous* resolution to initiate a city-wide plan

Bold + innovative | Comprehensive, strategic + inclusive | Genuine engagement + dialogue



Scoping the effort

Council sessions | Cross-department meetings Engaged with: Agency partners | Community leaders | First Nations

Outline for today

The Opportunity

Proposed Approach

3 Recommended Actions



The Opportunity

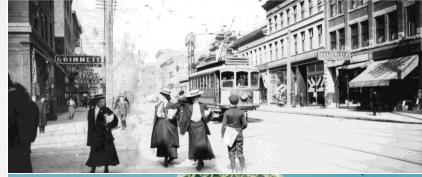


Our city, this land...





Vancouver will undoubtedly be transformed over the next 30, 50, 100 years







What will her life be like in 2050?

- Climate change
- Population growth
- Continued pressures on affordability and diversity
- Immigration, aging and other demographic changes
- Major economic shifts
- Possible public health and system stresses
- Continued pressures on delivery of public services



Will the city she inherits & raises her own children in be:

- Healthy?
- Diverse and inclusive?
- Prosperous with shared prosperity?
- Resilient to shocks and stresses?
- Environmentally sustainable?
- Joyful and sociable?
- Culturally rich?
- Capable of continued adaptation and innovation?
- With an accessible, responsive local government?



The question is not whether Vancouver will be transformed, but rather:

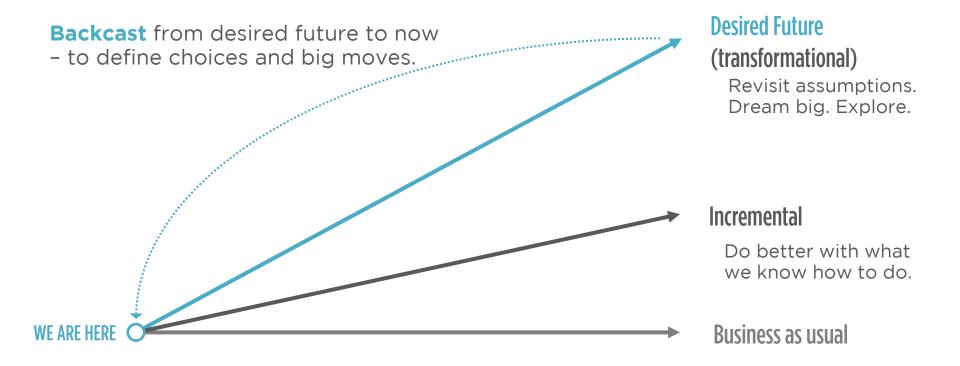
Will we...

How will we...

& <u>How well</u> will we...

guide that transformation and create a desired future for ourselves and future generations?

Planning for desired change



So, how shall we do this?

Begin with:

÷

A broad community dialogue about desired change

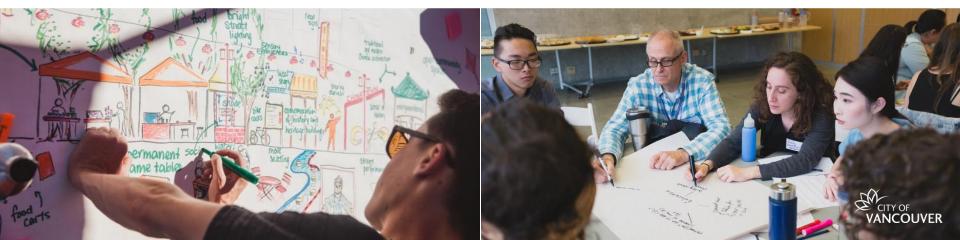
- Values, issues, concerns + aspirations
- What kind of city do we want to be in 30 - 50 years?

Accessible research and information about

- Current conditions
- Long term trends



A chance for **community conversation...**



Taking a **learning approach...**





Applying multiple lenses...

- Empathy
- Trust
- Equity
- Reconciliation
- Resilience
- Learning

Ensuring **regional coordination** + alignment...





Cascadia Super-region

Guiding all of our planning...



PROVINCIALLY DELEGATED AUTHORITY Vancouver Charter & Local Government Act



THE REGION Regional Growth Strategy

FUTURE CITY-WIDE PLAN

CITY-WIDE STRATEGIES













Neighbourhood/ District Plans



AREA PLANS

Policy Statements



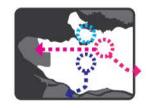
Official Development Plans

Empowering community goals... **COMMON VISION**





Environmental Economic Cultural



1. Integrated Policy Framework

2. High Level **Physical Plan**



3. Public Investment Strategy





5. Partnerships



First Nations Musqueam, Squamish Tsleil-Waututh Non-profit Organizations & Institutions eg. Vancouver Immigration Partnership (VIP)

Regional Authorities: Metro Vancouver, VCH, TransLink

Federal and Provincial Agencies

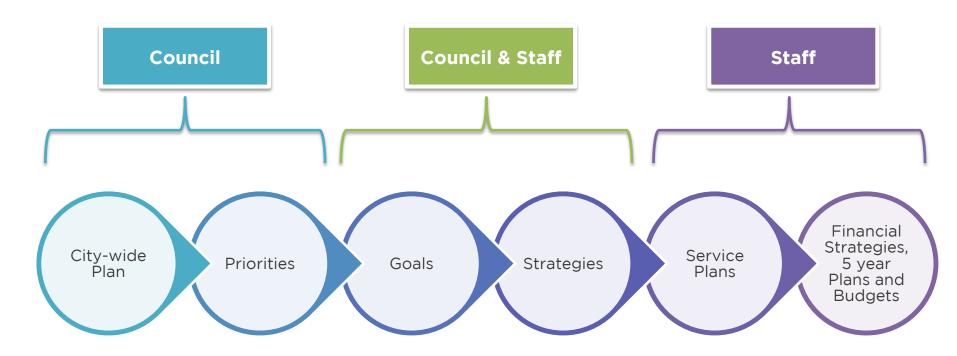
Neighbourhood + community groups

Equity + Accessibility Groups

Academic + Civic Institutions Civic Section City Boards VSB, Board of Parks + Rec, VPL, VPD Business Sector BIAs, VEC, Port, Board of Trade, Exploring potential partnerships



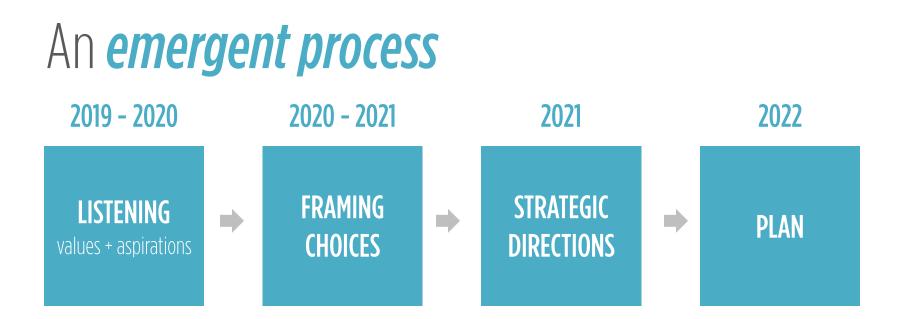
Enabling **better decision-making**...





Proposed Approach







An *emergent process*

2019 - 2020



SEPT 2019:



Conditions + Trends Report

PHASE 1

- Robust and diverse engagement leading to:
 - Values
 - Issues
 - Aspirations
 - Principles



Report to Council: Q2 2020



Engagement Principles

1. Advancing **reconciliation**

- Co-create Plan with Musqueam, Squamish + Tsleil-Waututh Nations
- Include Urban Indigenous communities

- Hiring Indigenous Planners
- Identifying opportunities to advance reconciliation





2. Going to where people are

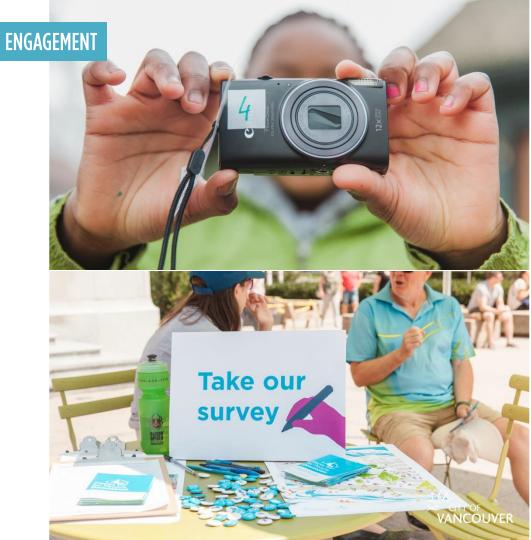
- As people are accessing services, shopping, socializing
- Approach groups that already convene

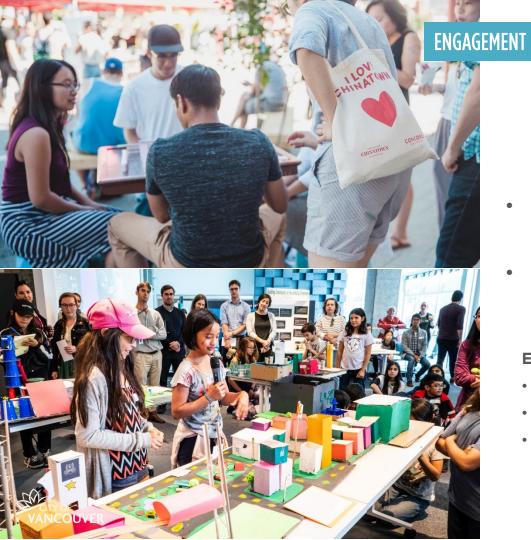
- Mobile community office
- Tables at community centres, neighbourhood houses, libraries
- Presence at events, celebrations, neighbourhood gathering places

3. Ensuring **many ways** to be involved

- Multiple avenues for providing input and involvement
- Variety of media to share information

- Workshops + drop-in events
- Neighbourhood walking tours
- Digital submissions (eg. video)
- Surveys + questionnaires





4. Making it **easy, fun + relevant**

- Enjoyable, rewarding, and relatable to diverse groups
- Simple, clear, and visually accessible materials and activities

- Youth-focused engagement
- Work with local artists + orgs
- Open-ended engagement questions

5. Supporting **community leadership**

- Partner with organizations host engagements and conversations
- Tools and resources to capture community knowledge

- Dialogue circle discussion guides and tool library
- Training for community facilitators
- Volunteer and ambassador opportunities





6. Including all voices

- Address barriers that prevent many groups from participating
- Tailor approaches, resources, and materials to support broader representation

- Robust translation resources
- Funds to provide childminding, food, and other supports
- Tailored outreach strategies for underrepresented groups

Engaging *with neighbourhoods*



Action while planning: coordinated + connected



Recommendations for existing policy

- To remain in effect until City-wide Plan directions are established
- Updates to policy will be considered to align with vision
- Concurrent planning programs (eg. Broadway Plan + Jericho Lands) will be coordinated and connected

Roles + responsibilities		Manage Process										
		Outreach										
				Barı	rier Reducing Outreach Values, Issues + Principles							
						Dra	Drafting Policy Options					
							Policy Testing					
								Rev	view of Strategi			
									Dra	fting the Plan		
												of Draft Plan
											Plan	Approval
	The Community											-
												-
	Community Groups + Non-Profits											
	City/Regional Stakeholders											
	City Staff Team											
	Council Advisory Committees											
	City Boards + Agencies											
	Musqueam, Squamish + Tsleil- Waututh (Staff + Council)		To be confirmed through government- to-government meetings									
	City of Vancouver Council				*			*			*	



Program **budget - elements**

- Assemble a robust interdepartmental team
 - Redeployment of existing staff and some new
 - Integrated project team office
- Engagement resources reflecting scale of effort
 - Support First Nations partnership
 - Supports/grants for equitable engagement
 - Mobile community office
 - Multiple in-person and online tools
- Technical modelling + future scenarios
 - Assess options and trade-offs with public



Program **budget**

- **Getting started** with 2019 funds available (3.4M)
- Annual budget decisions by Council 2020 – 2022 (estimate ~4.8M average /year)





Recommended Actions



Report recommendations

THAT COUNCIL APPROVE:

A. General planning and engagement process

- B. Involvement of all relevant departments
- C. Rigorous and deep consultation process
- D. Further development of program and budget for 2020-22
- E. Report back at key milestones
- F. Report be referred for information to affected and partner governments, boards and authorities



Let's begin the journey! Questions ?

