

ADMINISTRATIVE REPORT

Report Date: June 27, 2019

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RTS No.: 12991 VanRIMS No.: 08-2000-20 Meeting Date: July 9, 2019

TO: Vancouver City Council

FROM: General Manager of Arts, Culture, and Community Services

SUBJECT: Vancouver Civic Theatres Rental Rates 2020-2023

RECOMMENDATION

- A. THAT Council approve the recommended rental rates and fee increases for commercial licensees, as outlined in the Schedule of Rental Rates for Vancouver Civic Theatres, as listed in Appendix A.
- B. THAT Council approve the recommended rental rates and fee increases for notfor-profit, Theatre Rental Grant, and VCT Grant licensees, as outlined in the Schedule of Rental Rates for Vancouver Civic Theatres as listed in Appendix B.

REPORT SUMMARY

This report seeks approval of the recommended fee increases of 2% per performing arts season (the season) that runs from September 1-August 31 each year, for the next three seasons, for commercial licensees, as outlined in the Schedule of Rental Rates contained in Appendix "A", for rental use of Vancouver Civic Theatres (VCT) during the period of September 1, 2020 to August 31, 2023.

This report seeks approval of the recommended fee increases of 2% per performing arts season (the season) that runs from September 1-August 31 each year, for the next three seasons, for not-for-profit, Theatre Rental Grant (TRG), and VCT Grant licensees as outlined in the Schedule of Rental Rates contained in Appendix "B", for rental use of Vancouver Civic Theatres (VCT) during the period of September 1, 2020 to August 31, 2023.

COUNCIL AUTHORITY/PREVIOUS DECISIONS

On May 2, 2017, Council approved a motion for staff to develop a new, comprehensive Creative City Strategy that: addresses current and emerging challenges and opportunities; reflects the culture and history of the city; and interfaces with other City policies and strategies.

On June 20, 2018 (RTS 12468), Council approved new rental rates for Vancouver Civic Theatres that included both commercial and non-profit rates for Sept. 1, 2019-Aug. 31, 2020.

On May 29, 2019 (RTS 12914), Council approved 40 Theatre Rental Grants totalling \$591,620 for the period of Sept. 1-Dec. 31, 2019 and 53 Theatre Rental Grants totalling \$967,590 for the period of Jan 1-Aug. 31, 2020.

CITY MANAGER'S/GENERAL MANAGER'S COMMENTS

Rental rates are set annually in relation to the specific economic factors, such as general inflation, cost, and labour increases, the City's budget objectives, and in relation to the local, regional and national market. This year, staff identified a need to recommend rates for three years.

The City Manager recommends approval of the foregoing.

REPORT

Background/Context

Rental rates are adjusted each year prior to the preparation of the annual operating budget. Adjustments are made effective September 1st of each year in alignment with the traditional performing arts season. This year, based on feedback from performing arts organizations and other VCT users, staff identified a need to set rental rates for three consecutive seasons. Rental rate cost assurances for three consecutive seasons will allow all VCT Licensees, including both commercial and not-for-profit renters, to budget and plan their events and seasons at VCT well in advance and with confidence, while also allowing VCT as a business, to forecast rental revenue, confirm bookings, and execute theatre license agreements farther in advance.

Strategic Analysis

Commercial rental rate increases at Vancouver Civic Theatres' large capacity venues – the Queen Elizabeth Theatres (QET) and Orpheum – allow for subsidization of VCT's smaller capacity, community-based venues – the Annex and the Vancouver Playhouse – where the rents are lower than their operating cost.

The rental rates are set based on inflationary increases related to operational cost increases and are reviewed in relation to those of comparable facilities to ensure that VCT's rates are appropriately placed according to local, national, and international markets. Figure 1 below is an example that shows a gradual and consistent increase over the past eight years for commercial and not-for-profit rates at the QET, a premiere performing arts centre that books both not-for-profit and commercial operators.

\$11,000

12/13

13/14

14/15

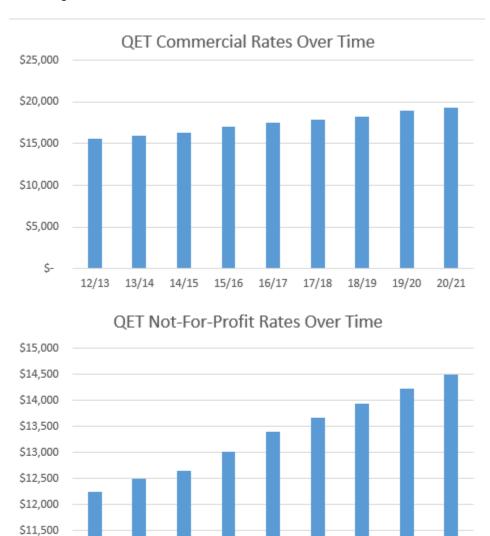


Figure 1 – QET Rental Rates for NFP and commercial events

In reference to Recommendation A and B, a summary schedule of some of the key rental rates for the current season and the proposed rates for the next three season are shown below in figure 2 for comparison:

15/16 16/17 17/18

18/19

Figure 2 - VCT	Proposed Rer	ntal Rate Incre	eases - 2019-2023
9			

VCT Proposed Rental Rate Increases - 2019 - 23

		2019 - 20	2020 -	21	2021 -	22	2022 -	23
		(Current)	(Propos	ed)	(Proposed)		(Proposed)	
Venue	Rental Type	Fee	Fee	% Chg.	Fee	% Chg.	Fee	% Chg.
QET &	Commercial Licensees	\$ 18,935	\$ 19,315	2%	\$ 19,700	2%	\$ 20,100	2%
Orpheum	NFP/TRG/VCT Grants	\$ 14,220	\$ 14,505	2%	\$ 14,795	2%	\$ 15,090	2%
Vancouver	Commercial Licensees	\$ 4,400	\$ 4,490	2%	\$ 4,580	2%	\$ 4,670	2%
Playhouse	NFP/TRG/VCT Grants	\$ 4,315	\$ 4,400	2%	\$ 4,490	2%	\$ 4,580	2%
Annex	Commercial Licensees	\$ 1,450	\$ 1,480	2%	\$ 1,510	2%	\$ 1,540	2%
AIIICX	NFP/TRG/VCT Grants	\$ 1,420	\$ 1,450	2%	\$ 1,480	2%	\$ 1,510	2%

[❖] Full Proposed Rate Schedules can be found in Appendix A and B

Staff are recommending, for all commercial, not-for-profit, TRG, and VCT Grant rental rates, a 2% increase per season, for the next three performing arts seasons, as per Appendix A and B.

In order to ensure VCT always has three years of posted rates, next summer in June 2020, staff will bring forward a rental rate suggestion for 2023/2024, then the following summer for 2024/2025. As a result, VCT theatre users who typically book their seasons well in advance can plan their budgets with confidence of rental rates, something that is especially critical for not-for-profit organizations who have less flexibility in their budgets.

Rates outlined in Appendix A and B have been reviewed by the VCT Board and they recommend the rates for approval by Council. In preparation for a potential increase, all booking enquiries received for the 2020/2021 season have been informed of a potential rental increase pending Council approval. If Council approves the 2020-2023 rental rates, a confirmation letter will be sent to all of regular users of VCT to confirm these rates.

Vancouver Civic Theatres Facility Fees

Ticketing companies charge facility fees directly to patrons attending events at Civic Theatres and remit this fee to VCT. The fee, net of administrative costs (15%), is transferred to the capital facility reserve for capital maintenance of the theatres. Staff are recommending an increase of 25 cents per ticket sold, per season, over the next three seasons to Commercial Licensees. Staff are recommending no increases to not-for-profit, TRG, and VCT Grant Licensees for the next two seasons (2020/2021, 2021/2022), and a 25 cent increase in the 2022/2023 season. The facility fee price structures per season are listed in Figure 3.

Rental Type	202	0 - 21	202	21 - 22	202	22 - 23
Commercial						
Licensees	\$	3.75	\$	4.00	\$	4.25
NFP/TRG/VCT						
Grants	\$	3.25	\$	3.25	\$	3.50

Figure 3 - proposed facility fee rates over the next three seasons

Financial

The rental rate increase will impact revenues from September 1, 2020 until August 31, 2023. The approved rates will be used as part of the 2020, 2021, 2022 operating budget process.

Figure 4 below, shows an estimated overall increase in rate related rental revenue of approximately \$465,000 over the next three seasons. The table also factors in a volume usage increase on an annual basis.

Figure 4 - estimated	revenues	with fee	increases	forecast*

	2	.020/2021 Finan	cial Iı	mpact:			
Rate Type	_	Current Rates		21 proposed	Di	fference	Rate Increase
COMMERCIAL		3,258,436		3,323,604		65,168	2%
TRG QET/ORPH		2,198,434		2,242,402		43,968	2%
TRG PH/ANNEX		656,676		669,810		13,134	2%
NFP QET/ORPH		787,996		819,830		31,834	2%
NFP PH/ANNEX		291,865		297,702		5,837	2%
	<u> </u>	7,193,407	\$	7,353,348	\$	159,941	
	_	021/2022 Finan					
Rate Type	20/21 F	orecasted Rates	21/	•	Di	fference	Rate Increase
COMMERCIAL		3,390,000		3,457,800		67,800	2%
TRG QET/ORPH		2,287,250		2,332,995		45,745	2%
TRG PH/ANNEX		683,206		696,870		13,664	2%
NFP QET/ORPH		836,226		852,950		16,724	2%
NFP PH/ANNEX		303,656		309,730		6,074	2%
	<u> </u>	7,500,338	\$	7,650,345	\$	150,007	
		022/2023 Finan		•			
Rate Type	21/22 F	orecasted Rates	22/	•	Di	fference	Rate Increase
COMMERCIAL		3,526,956		3,597,495		70,539	2%
TRG QET/ORPH		2,379,655		2,427,250		47,595	2%
TRG PH/ANNEX		710,807		725,023		14,216	2%
NFP QET/ORPH		870,009		887,409		17,400	2%
NFP PH/ANNEX		315,925		322,244		6,319	2%
	\$	7,803,352	\$	7,959,421	\$	156,069	

^{*} based on 2019/2020 VCT Performing Arts Season Forecast

Rental rate increases are necessary to account for annual increases in labour and other operating costs, and to continue to subsidize the below operating cost rates for the Playhouse and the Annex.

^{*}per ticket sold \$20.00 and over

Setting fees for a three season horizon could potentially impact the net income of VCT. Any labour and operating costs increase greater than the annual inflationary increases anticipated in years 2 and 3 will negatively impact the net income of VCT in those years. Given staff are recommending an inflationary rate of 2%, this risk is very low.

Staff will undertake a fee review prior to the 2021-2022 season to ensure that the fees set for 2023/24 (which will be recommended in the summer of 2020) are appropriate. As part of the fee review, staff will consider establishing a stabilization reserve. A VCT Revenue Stabilization Reserve could be used in future years to offset any unexpected inflationary increases uncovered by the planned inflationary increase.

CONCLUSION

This report proposes an increase in VCT rental rates of 2%, per performing arts season, over the next three seasons, effective September 1, 2020 to August 31, 2023, as detailed in Appendix A and Appendix B.

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VANCOUVER CIVIC THEATRES SUMMARY OF COMMERCIAL RENTAL RATES

	VANCOUVER CIVIC THEATRES	SUMMARY OF RENTAL RATES
2020/2021		27-Jun-19
	RENTAL RATES for SEPT. 1, 2020 to AUGUST 3	1, 2021
	Subject to Council approva	l
QUEEN ELIZ	ABETH THEATRE	Commercial
& ORPHEUM	1	
		8:00 am - midnight
	l performance	\$19,315
	2 performances in the same time period	\$28,975
	Conference (labour extra)	\$9,810
RENTAL DEPO	SIT (non-refundable - per performance or set up day)	\$4,330
TECHNICAL DA	AY	\$7,190
(Head Carp, Head	Electric, Stage Door included (at regular rates only)	
FILM SHOOT	(Labour extra) per day (8:00 am to 8:00 am)	\$9,810
ALL RATES AR	E SUBJECT TO GST.	

VANCOUVER PLAYHOUSE	Commercial			
	8:00 am - midnight			
l performance	\$4,490			
2 performances in the same time period.	\$6,735			
Conference (Labour Extra)	\$3,250			
RENTAL DEPOSIT (non-refundable - per performance or set up day)	\$1,115			
TECHNICAL DAY (HC, HE and St Dr included at regular rates only)	\$2,205			
FILM SHOOT (Labour extra) per day (8:00 am to 8:00 am)	\$3,250			
ALL RATES ARE SUBJECT TO GST.				

ANNEX	Commercial
	8:00 am - midnight
l performance	\$1,480
2 performances in the same time period	\$2,230
Film Shoot (Labour Extra)	\$1,480
Technical Day (Labour extra)	\$725
Rental Deposit (non refundable)	\$395
ALL RATES ARE SUBJECT TO GST.	

šx*i.exən Xwtl'	a7shn	Commercial
Labour Extra	Daily (8:00 am - 8:00 am - 24 hour period)	\$1,650
	Rental Deposit (non refundable)	\$1,650
ALL RATES AF	E SUBJECT TO GST.	

ANCILLARY SPACES	Commercial
	8:00 am - midnight
Queen Elizabeth Salons	\$530
Theatre Lobbies (QET/ORPHEUM/PLAYHOUSE)	\$530
QET/Orpheum Rehearsal Hall and Playhouse Studio	\$530
Labour extra	
ALL RATES ARE SUBJECT TO GST.	

FACILITY FEE
\$3.75 per ticket sold \$20.00 and over

	VANCOUVER CIVIC THEATRES	SUMMARY OF RENTAL RATES
2021/2022		27-Jun-19
	RENTAL RATES for SEPT. 1, 2021 to AU	JGUST 31, 2022
	Subject to Council a	approval

QUEEN ELIZABETH THEATRE & ORPHEUM	Commercial
	8:00 am - midnight
1 performance	\$19,700
2 performances in the same time period	\$29,555
Conference (labour extra)	\$10,005
RENTAL DEPOSIT (non-refundable - per performance or set up day)	\$4,415
TECHNICAL DAY	\$7,335
(Head Carp, Head Electric, Stage Door included (at regular rates only)	
FILM SHOOT (Labour extra) per day (8:00 am to 8:00 am)	\$10,005
ALL RATES ARE SUBJECT TO GST.	

VANCOUVER PLAYHOUSE	Commercial
	8:00 am - midnight
l performance	\$4,580
2 performances in the same time period.	\$6,870
Conference (Labour Extra)	\$3,315
RENTAL DEPOSIT (non-refundable - per performance or set up day)	\$1,140
TECHNICAL DAY (HC, HE and St Dr included at regular rates only)	\$2,250
FILM SHOOT (Labour extra) per day (8:00 am to 8:00 am)	\$3,315
ALL RATES ARE SUBJECT TO GST.	

ANNEX		Commercial
		8:00 am - midnight
1 performance		\$1,510
2 performances in	the same time period	\$2,275
Film Shoot (Labour	Extra)	\$1,510
Technical Day	(Labour extra)	\$740
Rental Deposit	(non refundable)	\$405
ALL RATES ARE SUBJECT TO GST		

šx=lexən Xwtl'a7shn		Commercial
Labour Extra	Daily (8:00 am - 8:00 am - 24 hour period)	\$1,685
	Rental Deposit (non refundable)	\$1,685
ALL RATES ARE SUBJECT TO GST.		

ANCILLARY SPACES	Commercial 8:00 am - midnight
Queen Elizabeth Salons	\$540
Theatre Lobbies (QET/ORPHEUM/PLAYHOUSE)	\$540
QET/Orpheum Rehearsal Hall and Playhouse Studio	\$540
Labour extra	
ALL RATES ARE SUBJECT TO GST.	

FACILITY FEE - ALL SPACES	
\$4.00 per ticket sold \$20.00 and over	

	VANCOUVER CIVIC THEATRES	SUMMARY OF RENTAL RATES
2022/2023		27-Jun-19
RENTAL RATES for SEPT. 1, 2022 to AUGUST 31, 2023		
Subject to Council approval		

QUEEN ELIZABETH THEATRE	Commercial
& ORPHEUM	
	8:00 am - midnight
l performance	\$20,100
2 performances in the same time period	\$30,150
Conference (labour extra)	\$10,205
RENTAL DEPOSIT (non-refundable - per performance or set up day)	\$4,505
TECHNICAL DAY	\$7,480
(Head Carp, Head Electric, Stage Door included (at regular rates only)	
FILM SHOOT (Labour extra) per day (8:00 am to 8:00 am)	\$10,205
ALL RATES ARE SUBJECT TO GST.	

VANCOUVER PLAYHOUSE	Commercial 8:00 am - midnight
l performance	\$4,670
2 performances in the same time period.	\$7,010
Conference (Labour Extra)	\$3,380
RENTAL DEPOSIT (non-refundable - per performance or set up day)	\$1,165
TECHNICAL DAY (HC, HE and St Dr included at regular rates only)	\$2,295
FILM SHOOT (Labour extra) per day (8:00 am to 8:00 am)	\$3,380
ALL RATES ARE SUBJECT TO GST.	

ANNEX		Commercial
		8:00 am - midnight
l performance		\$1,540
2 performances in	the same time period	\$2,320
Film Shoot (Labour	Extra)	\$1,540
Technical Day	(Labour extra)	\$755
Rental Deposit	(non refundable)	\$415
ALL RATES ARE SUBJECT TO GST.		

šx™lexən Xwtl'a7shn		Commercial
Labour Extra	Daily (8:00 am - 8:00 am - 24 hour period)	\$1,720
	Rental Deposit (non refundable)	\$1,720
ALL RATES ARE SUBJECT TO GST.		

ANCILLARY SPACES	Commercial
	8:00 am - midnight
Queen Elizabeth Salons	\$550
Theatre Lobbies (QET/ORPHEUM/PLAYHOUSE)	\$550
QET/Orpheum Rehearsal Hall and Playhouse Studio	\$550
Labour extra	
ALL RATES ARE SUBJECT TO GST.	

FACILITY FEE - ALL SPACES	
\$4.25 per ticket sold \$20.00 and over	

VANCOUVER CIVIC THEATRES SUMMARY OF NOT-FOR-PROFIT AND GRANT RENTAL RATES

	VANCOUVER CIVIC THEATRES	SUMMARY OF RENTAL RATES	
2020/2021			27-Jun-19
	RENTAL RATES for SEPT. 1, 2020 to AUGUST 31, 2021		
For Not-For-	Profit, Theatre Rental Grant (TRG), and VCT Grant Licensees	Subject to Council approval	

QUEEN ELIZABETH THEATRE	Full Day	Half Day
& ORPHEUM		
	8:00 am - midnight	8:00 am - 5:00 pm
1performance	\$14,505	\$10,770
Orchestra Level Only	\$10,770	\$8,650
2 performances in the same time period	\$21,755	\$12,975
Orchestra Level Only (2 performances)	\$16,155	\$12,975
Secondary School Graduations (must be 11:00 am start time or 7:00 pm s	tart time max 3 hour event)	\$10,770
RENTAL DEPOSIT (non refundable – per performance or set up day)		\$4,330
TECHNICAL DAY Per day (8:00 am to midnight)		\$7,190
(Head Carp, Head Electric, Stage Door included) (at regular rates only)		
HALF DAY REHEARSAL (max 4.5 hour event, must finish by 5:00 pm)		\$2,535
HOURLY RATE	\$ 575	
ALL RATES ARE SUBJECT TO GST.		
VANCOUVER PLAYHOUSE	Full Day	Half Day
	8:00 am - midnight	8:00 am - 5:00 pm
1 performance	\$4,400	\$3,290
2 performances in the same time period	\$6,600	\$4,930
RENTAL DEPOSIT (non refundable – per performance or set up day)		\$1,115
TECHNICAL DAY Per day (8:00 am to midnight)		\$2,205
(Head Carp, Head Electric, Stage Door included) (at regular rates only)		
HALF DAY REHEARSAL (max 4.5 hour event, must finish by 5:00 pm)		\$1,660
HOURLY RATE \$375		

ANNEX	Full Day	Half Day
	8:00 am - midnight	8:00 am - 5:00 pm
1 performance	\$1,450	\$1,450
2 performances in the same time period	\$2,175	\$2,175
Technical Day (Stage Technician included at regular rates only)	\$ 725	
RENTAL DEPOSIT (non refundable – per performance or set up day)	\$ 395	
ALL RATES ARE SUBJECT TO GST.		

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Labour Extra	Daily (8:00 am - 8:00 am - 24 hour period)	\$ 510
	RENTAL DEPOSIT (non refundable – per performance or set up day)	\$ 510
ALL RATES A	ALL RATES ARE SUBJECT TO GST.	

ANCILLARY SPACES	Full Day	Half Day
	8:00 am - midnight	8:00 am - 5:00 pm
Queen Elizabeth Salons	\$395	\$260
Theatre Lobbies (QET/ORPHEUM/PLAYHOUSE)	\$395	\$260
QET/Orpheum Rehearsal Hall and Playhouse Studio	\$395	\$260
Labour extra		
ALL RATES ARE SUBJECT TO GST.		

FACILITY FEE	
\$3.25 per ticket sold \$20.00 and over	

To qualify for these rates, Licensees must be a registered non-profit society, a community service co-op registered with BC Registry Services or a registered charity with the Canadian Revenue Agency (CRA)

VAN	NCOUVER CIVIC THEATRES	SUMMARY OF RENTAL RATES	
2021/2022			27-Jun-19
REM	NTAL RATES for SEPT. 1, 2021 to AUGUST 31, 2022		
For Not-For-Profit	, Theatre Rental Grant (TRG), and VCT Grant Licensees	Subject to Council approval	

QUEEN ELIZABETH THEATRE	Full Day	Half Day
& ORPHEUM		
	8:00 am - midnight	8:00 am - 5:00 pm
1 performance	\$14,795	\$10,985
Orchestra Level Only	\$10,985	\$ 8,825
2 performances in the same time period	\$22,190	\$13,235
Orchestra Level Only (2 performances)	\$ 16,480	\$13,235
Secondary School Graduations (must be 11:00 am start time or 7:00 pm start time max 3 hour eve		\$10,985
RENTAL DEPOSIT (non refundable - per performance or set up day)		\$4,415
TECHNICAL DAY Per day (8:00 am to midnight)		\$7,335
(Head Carp, Head Electric, Stage Door included) (at regular rates only)		
HALF DAY REHEARSAL (max 4.5 hour event, must finish by 5:00 pm)		\$ 2,585
HOURLY RATE		\$ 585
ALL RATES ARE SUBJECT TO GST.		

VANCOUVER PLAYHOUSE	Full Day	Half Day
	8:00 am - midnight	8:00 am - 5:00 pm
1 performance	\$4,490	\$ 3,355
2 performances in the same time period	\$6,730	\$ 5,030
RENTAL DEPOSIT (non refundable - per performance or set up day)		\$1,140
TECHNICAL DAY Per day (8:00 am to midnight)	\$ 2,250	
(Head Carp, Head Electric, Stage Door included) (at regular rates only)		
HALF DAY REHEARSAL (max 4.5 hour event, must finish by 5:00 pm)		\$1,695
HOURLY RATE		\$385
ALL RATES ARE SUBJECT TO GST.		

ANNEX	Full Day	Half Day
	8:00 am - midnight	8:00 am - 5:00 pm
1 performance	\$1,480	\$ 1,480
2 performances in the same time period	\$2,220	\$ 2,220
Technical Day (Stage Technician included at regular rates only)	\$740	
RENTAL DEPOSIT (non refundable - per performance or set up day)	\$405	
ALL RATES ARE SUBJECT TO GST.	·	

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Labour Extra	Daily (8:00 am - 8:00 am - 24 hour period)	\$ 520
	RENTAL DEPOSIT (non refundable - per performance or set up day)	\$ 520
ALL BATES ARE SUBJECT TO GST		

ANCILLARY SPACES	Full Day	Half Day
	8:00 am - midnight	8:00 am - 5:00 pm
Queen Elizabeth Salons	\$405	\$265
Theatre Lobbies (QET/ORPHEUM/PLAYHOUSE)	\$405	\$265
QET/Orpheum Rehearsal Hall and Playhouse Studio	\$405	\$265
Labour extra		
ALL RATES ARE SUBJECT TO GST.		

FACILITY FEE - ALL SPACES	
\$3,25 per ticket sold \$20,00 and over	

To qualify for these rates, Licensees must be a registered non-profit society, a community service co-op registered with BC Registry Services or a registered charity with the Canadian Revenue Agency (CRA)

	VANCOUVER CIVIC THEATRES	SUMMARY OF RENTAL RATES	
2022/2023			27-Jun-19
	RENTAL RATES for SEPT. 1, 2022 to AUGUST 31, 2023		
For Not-For-	Profit Theatre Bental Grant (TBG), and VCT Grant Licensees	Subject to Council approval	

	Half Day	
8:00 am - midnight	8:00 am - 5:00 pm	
\$15,090	\$11,205	
\$11,205	\$9,000	
\$22,635	\$13,500	
\$ 16,810	\$13,500	
time max 3 hour event)	\$11,205	
	\$ 4,505	
RENTAL DEPOSIT (non refundable - per performance or set up day) \$4,505 TECHNICAL DAY Per day (8:00 am to midnight) \$7,480		
(Head Carp, Head Electric, Stage Door included) (at regular rates only)		
HALF DAY REHEARSAL (max 4.5 hour event, must finish by 5:00 pm) \$2,635		
	\$ 595	
-	\$15,090 \$11,205 \$22,635 \$16,810	

VANCOUVER PLAYHOUSE	Full Day	Half Day
	8:00 am - midnight	8:00 am - 5:00 pm
1 performance	\$4,580	\$ 3,425
2 performances in the same time period	\$6,865	\$ 5,130
RENTAL DEPOSIT (non refundable – per performance or set up day)		\$1,165
TECHNICAL DAY Per day (8:00 am to midnight)		\$ 2,295
(Head Carp, Head Electric, Stage Door included) (at regular rates only)		
HALF DAY REHEARSAL (max 4.5 hour event, must finish by 5:00 pm)		\$1,730
HOURLY RATE		\$395
ALL RATES ARE SUBJECT TO GST.		

ANNEX	Full Day	Half Day
	8:00 am - midnight	8:00 am - 5:00 pm
1 performance	\$1,510	\$1,510
2 performances in the same time period	\$2,265	\$2,265
Technical Day (Stage Technician included at regular rates only)	\$755	
RENTAL DEPOSIT (non refundable – per performance or set up day)	\$415	
ALL RATES ARE SUBJECT TO GST.		

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Labour Extra	Daily (8:00 am - 8:00 am - 24 hour period)	\$ 530
	RENTAL DEPOSIT (non refundable – per performance or set up day)	\$ 530
ALL RATES ARE SUBJECT TO GST.		

ANCILLARY SPACES	Full Day	Half Day
	8:00 am - midnight	8:00 am - 5:00 pm
Queen Elizabeth Salons	\$415	\$270
Theatre Lobbies (QET/ORPHEUM/PLAYHOUSE)	\$415	\$270
QET/Orpheum Rehearsal Hall and Playhouse Studio	\$415	\$270
Labour extra		
ALL PATES ARE SUBJECT TO CST		

FACILITY FEE - ALL SPACES	
\$3.50 per ticket sold \$20.00 and over	

To qualify for these rates, Licensees must be a registered non-profit society, a community service co-op registered with BC Registry Services or a registered charity with the Canadian Revenue Agency (CRA)