



ADMINISTRATIVE REPORT

Report Date: May 6, 2019
Contact: Eric Mital
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RTS No.: 13068
VanRIMS No.: 08-2000-20
Meeting Date: June 11, 2019

TO: Vancouver City Council
FROM: General Manager of Engineering Services
SUBJECT: Local Improvement – Approval of Project List for Construction – Court of Revision 640

RECOMMENDATION

THAT the projects presented at the Court of Revision #640 be approved for construction, subject to the actions of the Court of Revision.

COUNCIL AUTHORITY/PREVIOUS DECISIONS

Policies governing the Local Improvement process are set out in the Vancouver Charter, Part XXIV, and in the Local Improvement Procedure By-law #3614.

CITY MANAGER'S/GENERAL MANAGER'S COMMENTS

The General Manager of Engineering Services recommends approval of these projects subject to the actions of the Court of Revision.

REPORT

Background/Context

Property owners may request improvements in their local area through the Local Improvement Program. Projects are initiated through a petition process and the costs are shared between the City and the benefiting property owners. The program facilitates advancement of lower-priority, locally-serving projects where there is resident support. Typical Local Improvement projects include lane paving or lighting, or the construction of traffic calming features such as traffic circles or lanes speed humps.

On April 23, 2019, Council advanced five petition projects to the June 11, 2019, Court of Revision. The five petition projects and associated funding strategy are identified in Appendix I and Appendix II respectively.

Staff subsequently mailed notifications to property owners with detailed project cost estimates and information regarding the upcoming Court of Revision.

Courts of Revision for Local Improvements are typically held up to twice per year. A second Court of Revision is tentatively scheduled for October 2019 and staff will seek Council approval to proceed should additional successful petitions be brought forward prior to October.

Strategic Analysis

As required by the Local Improvement Procedure Bylaw #3614 the projects in Appendix I:

- are supported by at least two thirds of the affected and benefitting property owners, representing at least 50% of the properties assessed values, as certified by the Collector of Taxes,
- will proceed with construction upon approval of this report by Council,
- will be funded as detailed in Appendix II, the Director of Finance and City Engineer's "Local Improvement Funding Strategy Report".

Financial Implications/Related Issues/Risk

The total estimated cost of these projects is \$866,700. The property owners' share of the projects is \$572,931. The City's share of \$293,769 is included in the 2019-2022 Capital Plan Local Roads Rehabilitation Program. Expenditures will be requested either through the council quarterly or annual budget process and therefore are subject to the approval of the capital expenditure budget.

As per standard construction planning practice a cost contingency has been factored into the construction costs estimated for these projects.

Local Improvement procedures further protect the benefitting property owners, as per Section 515 of the *Vancouver Charter*. The Charter states that if the property owners' share of the actual costs exceeds the estimated amount by more than 10%, the excess amount shall be paid by the City.

CONCLUSION

Approval of this report will allow construction of five local improvement petition projects presented at the Court of Revision #640.

The General Manager of Engineering recommends approval of this report.

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CITY OF VANCOUVER – LOCAL IMPROVEMENT PROJECT LIST

List of Project Locations by Project Type

Advanced by Petition for Court of Revision 640 on June 11, 2019

I. LANE PAVING

1. Lane south of West 36th Avenue from Highbury Street to Dunbar Street.
2. Lane south of East 57th Avenue from Windsor Street to Ross Street.
3. Lane east of Prince Albert Street from East 28th Avenue to East 30th Avenue.
4. Lane south of West 8th Avenue from Balsam Street to Vine Street.

II. LANE LIGHTING

5. Lanes inside Dumfries Street to Fleming Street; and south of property at 4444 Dumfries Street (LT C BLK 5 PL VAP12062 DL 352) to East 31st Avenue.

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CITY OF VANCOUVER – LOCAL IMPROVEMENT FUNDING STRATEGY REPORT
Summary of Estimated Costs and Certificates to the Local Improvement Project List
Advanced by Petition for Court of Revision 640 on June 11, 2019

Court #640

CATEGORY	ITEM NUMBER	TYPE OF PROJECT	CITY'S SHARE	P.O. SHARE	TOTAL SHARE	SOURCE OF FUNDS FOR CITY SHARE
I	1	Lane Paving	\$ 87,668	\$ 134,332	\$ 222,000	-
I	2	Lane Paving	\$ 53,694	\$ 125,306	\$ 179,000	-
I	3	Lane Paving	\$ 98,922	\$ 167,078	\$ 266,000	
I	4	Lane Paving	\$ 48,330	\$ 130,670	\$ 179,000	
		Street Works Totals	\$ 288,614	\$ 557,386	\$ 846,000	
						-
II	5	Lane Lighting	\$ 5,155	\$ 15,545	\$ 20,700	-
		Street Lighting Totals	\$ 5,155	\$ 15,545	\$ 20,700	
		TOTAL	\$ 293,769	\$ 572,931	\$ 866,700	Local Roads Rehabilitation Program

The estimated costs provide for necessary incidental work. The cost of the property owners' share of the above noted projects and interest is repayable over 15 years for street works type projects and 5 years for lane lighting type projects.

Certified correct as to measurements

Collector of Taxes

Director of Finance

City Engineer

Certified adopted by the City Council on _____

City Clerk

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