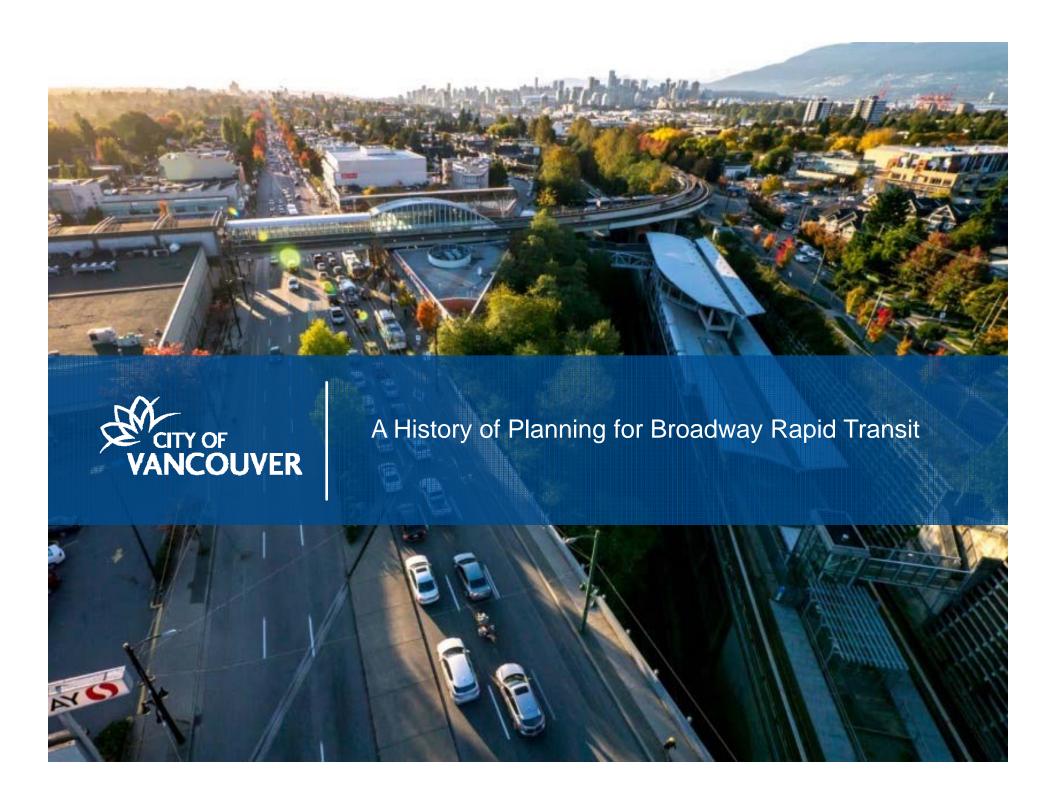


## Agenda



- 1. A History of Planning for Broadway Rapid Transit
- 2. The Need for Broadway Rapid Transit
- 3. Rail to UBC Rapid Transit Study
- 4. Next Steps



#### Decades of Planning Broadway Rapid Transit





### Critical to Achieve City Goals



#### **Transportation 2040:**

Sustainable mode share targets

- 1/2 of all trips by 2020
- 2/3 of all trips by 2040

#### **Renewable City Strategy:**

GHG reductions depend on Millennium Line extension to UBC

#### **Housing Vancouver Strategy:**

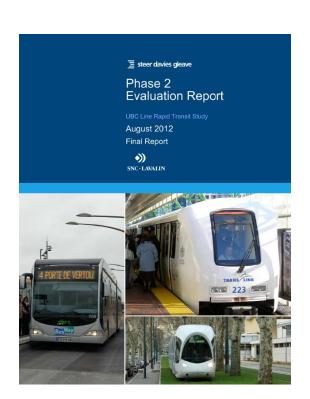
Landing social and supportive housing near rapid transit investments will be key to meeting the 10 year targets.



### UBC Line Rapid Transit Study - 2012



- SkyTrain to UBC
  - the top ranked alternative in every category
  - received the strongest public support



			ADVANCED FOR CONSIDERATION		TOP PERFORMING OPTION	ADVANCED FOR CONSIDERATION	
ACCOUNT	BEST BUS	BRT	LRT 1	LRT 2	RRT (SkyTrain)	COMBO 1 RRT + LRT	COMBO 2 RRT + BRT
Transportation	<u>-</u>	<u></u>	•	•	•	•	•
Financial	0	<u></u>	<u>-</u>	<u> </u>	<u></u>	<u> </u>	<u></u>
Environment	<u>-</u>	<u></u>	•	•			•
Urban Development	<u></u>	•	•	•	•		•
Economic Development	<u></u>	<u></u>					•
Social and Community	<u></u>		•				•
Deliverability	<u></u>	<u></u>	<b>-</b>	<u></u>	$\overline{\ }$	<u></u>	0
LEGEND: Worse	<u> </u>	BAU —	Bette	ar			

### Regional Mayors' Council Vision - 2014



- Identified rail-based rapid transit between Commercial Drive and UBC to be delivered in two phases:
  - Broadway Subway SkyTrain from VCC Clark Station to Arbutus
    Street
  - Rail-based rapid transit from Arbutus to UBC



### **Broadway Subway to Arbutus**



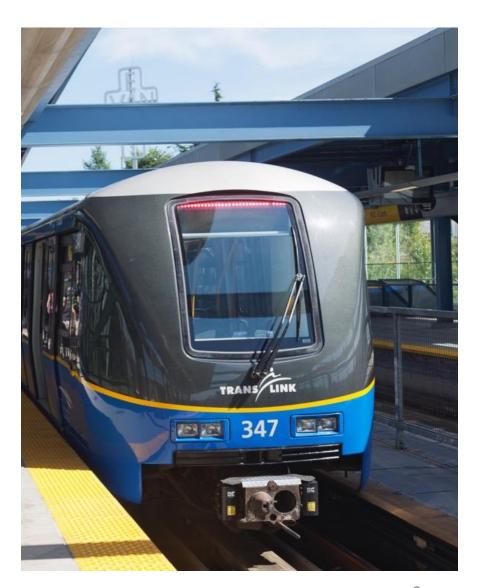


- 6 km extension, primarily tunneled below Broadway
  - 6 underground stations
  - Full underground integration with Broadway City Hall Canada Line station
  - Designed to accommodate future rapid transit to UBC.

## Strong Public Support



- UBC Line Rapid Transit Study (2012)
  - SkyTrain to UBC was the preferred option for the public (67% somewhat or very acceptable)
- Broadway Subway Design Development (2017)
  - 80% very supportive of Broadway Subway to Arbutus
  - Most frequent message heard by City staff was for the Broadway Subway to extend all the way to UBC in one phase





### **Broadway Today**



- Broadway is home to the:
  - busiest bus route in Canada and the USA
  - largest hospital in Western Canada
  - largest university in Western Canada
  - second largest job centre in British Columbia
- Existing transit services are unable to meet current demand
- Needs to meet today's demand as well as future regional growth (1 million new residents and 600,000 new jobs over the next 30 years)



### Benefits of a Broadway Subway to Arbutus







- Most reliable transit service
- Expandable capacity to serve the long-term needs of the corridor
- Cuts the travel time in half from Commercial-Broadway to Arbutus
- Has the lowest operating costs
- Helps achieves transportation, environmental and housing goals
- Supports economic growth
- Enhances regional rapid transit network

### The Need For Rapid Transit Beyond Arbutus



- 4 of the region's 5 busiest bus routes serve the jobs, population and students of UBC
- 11 bus routes that run through Vancouver to UBC carry nearly half of the bus ridership
- All of the top 5 most crowded bus services in the region serve UBC

Rank	Route	Annual Boardings		
1	99	17,421,000		
2	41	8,918,000		
3	20	8,630,000		
4	49	8,034,000		
5	25	7,642,000		

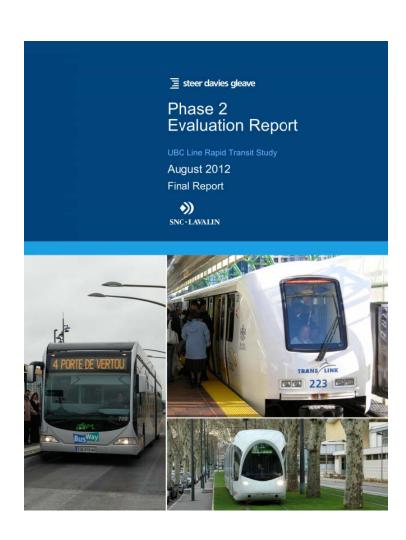
Source: TransLink 2017 Transit System Performance Review



## Why Update 2012 Study?



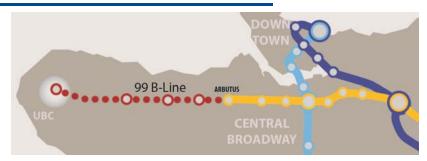
- Broadway Subway to Arbutus being delivered
- Updated regional transportation model
  - Including regional growth assumptions for population, jobs and students
- Review and update technology assumptions
- Update high level capital costs
  - Inflation
  - Exchange rates



#### Rail to UBC Rapid Transit Study - 2018



Baseline – BSP and Optimized B-Line



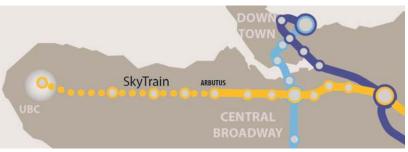
Option 1 – Modified LRT 1



Option 2 – Combo 1 (LRT from Main St)



Option 3 – SkyTrain to UBC

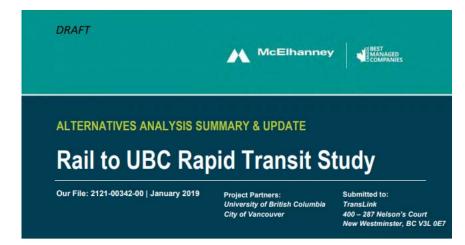


#### Rail to UBC Rapid Transit Study - 2018



#### Key Findings

- 99 B-line from Arbutus to UBC will be at capacity on opening day of Broadway Subway (2025)
- Options involving LRT reach ultimate capacity on Broadway within 15 years of opening (by 2045)
- SkyTrain is the only option that provides long-term capacity and relieves pressure on parallel bus routes in Vancouver





Vancouver BC, V6B 1C1

Thurber Engineering Ltd.

# 2018 Study Findings

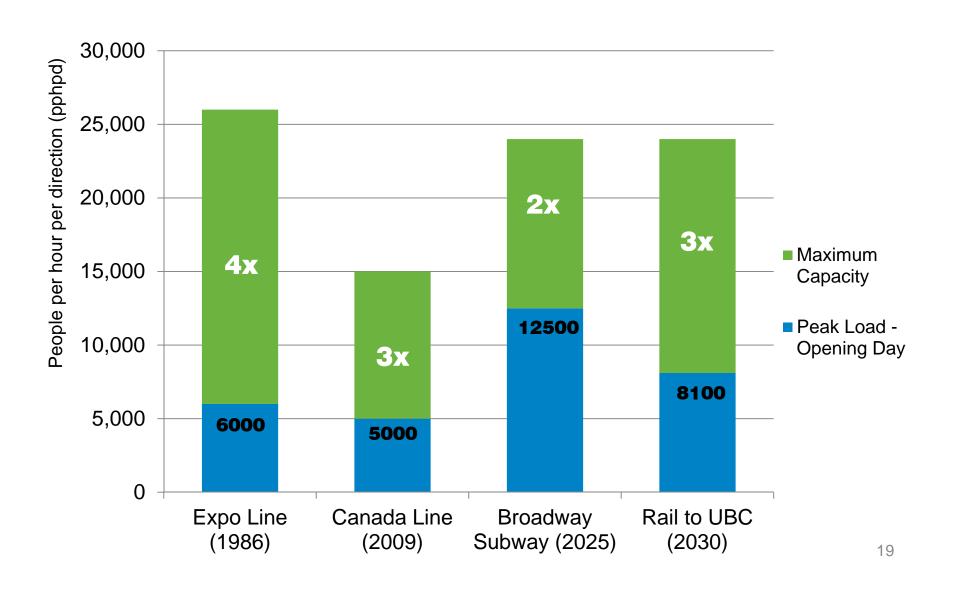


	Baseline	Modified LRT1	Combo 1 (RRT/LRT)	SkyTrain
Travel time (min.s)*	20-22	17-19	17-19	10-11
Reliability	-	V		
Daily Boardings (2045)*	29K	66K	101K	119K
Practical Capacity (pphpd)	2,100	6,120	6,120	10,600
% Practical Capacity (2045)	124%	96%	108%	94%
Expandable Capacity	Yes (up to 3,000)	No	No	Yes (up to 22,100)
Street level impacts	-	Yes	Yes	No
# of Parallel Bus Services Crowded/Overcrowded (2045)	9/10	8/10	8/10	2/10
Capital Cost (2018\$)	-	\$1.7-2.0B	\$2.8-3.2B	\$3.3-3.8B

<sup>\*</sup>Arbutus to UBC

## Opening Day Ridership and Capacity





### **Network LRT Concepts**



- Adds LRT along 41st Ave connecting to Canada or Expo Line
- Findings:
  - Attracts new riders on 41<sup>st</sup> but Broadway is still crowded
  - Cost of LRT (\$3.7 to \$7.1B) would exceed SkyTrain (\$3.3 to \$3.8B)
  - Maximum combined LRT capacity to UBC is 55% of SkyTrain
  - At capacity within 15-40 years of opening

 A Network LRT concept costs more than SkyTrain, provide less overall capacity to UBC (55%) and can not be expanded

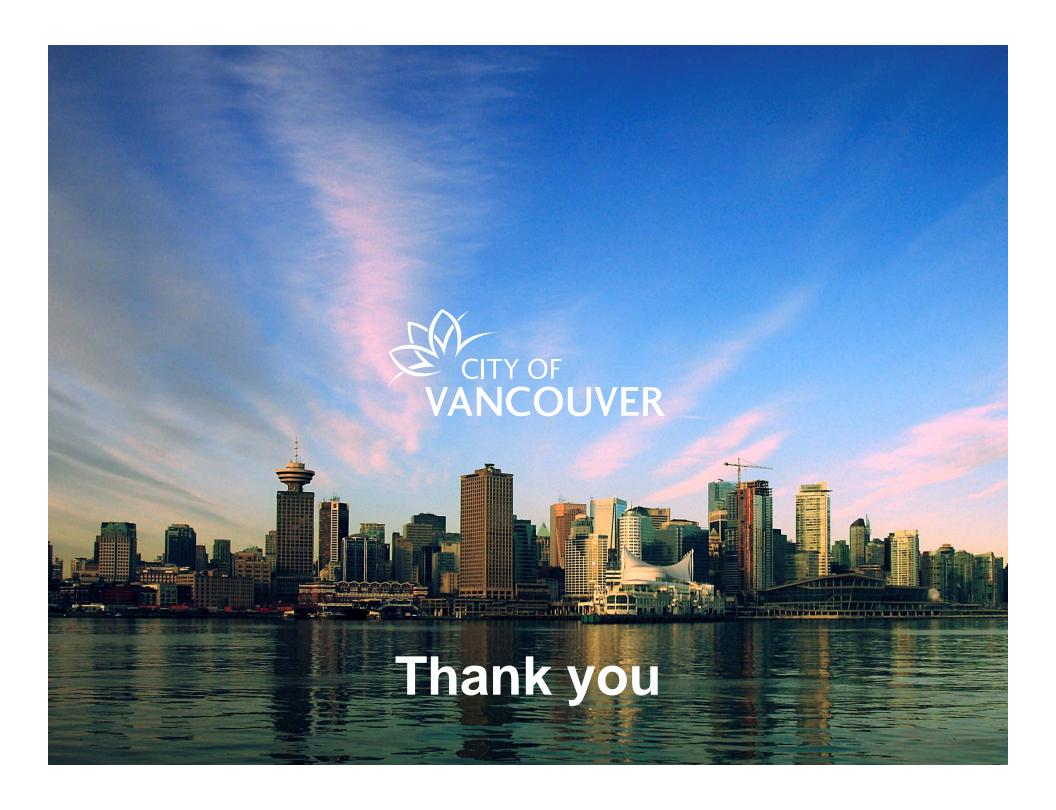




### Next Steps



- January 24 Regional Mayors' Council presented with Rail to UBC technical report
- February 15 Regional Mayors' Council Meeting
  - Direction sought for options to carry forward for design development
- 2019 Mid-2020 Design development (funded)
  - Public engagement opportunities
  - Report back to Council on alignment and station options
- Fall 2019 Federal election
- Mid-2020 Business Case development (to be funded)



#### Recommendations



- A. THAT Council endorse a SkyTrain extension from Arbutus Street to UBC.
- B. THAT Council direct staff to work with partners to advance the design development including public consultation to determine station locations, vertical and horizontal alignment.
- C. THAT staff write a letter to the Mayors' Council on Regional Transportation ("Mayors' Council") to inform them of Council's support for the selection of SkyTrain and further design and consultation on alignment.