



ADMINISTRATIVE REPORT

Report Date: September 19, 2018
Contact: Kevin Wong
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RTS No.: 12764
VanRIMS No.: 08-2000-25
Meeting Date: November 22, 2018

TO: Vancouver City Council
FROM: General Manager of Engineering Services
SUBJECT: Local Improvements – Approval of Project List for Construction - Court of Revision 639

RECOMMENDATION

THAT the projects presented at the Court of Revision #639 be approved for construction, subject to the actions of the Court of Revision.

COUNCIL AUTHORITY/PREVIOUS DECISIONS

Policies governing the Local Improvement process are set out in the Vancouver Charter, Part XXIV, and in the Local Improvement Procedure By-law #3614.

CITY MANAGER'S/GENERAL MANAGER'S COMMENTS

The General Manager of Engineering Services recommends approval of these projects subject to the actions of the Court of Revision.

REPORT

Background/Context

On September 18th, 2018, Council advanced three petition projects to the November 22, 2018, Court of Revision. The three petition projects and associated funding strategy are identified in Appendix I and Appendix II respectively.

Staff subsequently mailed notifications to property owners with detailed project cost estimates and information regarding the upcoming Court of Revision.

Strategic Analysis

As required by the Local Improvement Procedure Bylaw #3614 the projects in Appendix I:

- are supported by at least two thirds of the affected and benefitting property owners, representing at least 50% of the of the properties assessed values, as certified by the Collector of Taxes,
- will proceed with construction upon approval of this report by Council,
- will be funded as detailed in Appendix II, the Director of Finance and City Engineer's "Local Improvements Funding Strategy Report".

Implications/Related Issues/Risk (if applicable)

Financial

The total estimated cost of these projects is \$97,006. The property owners' share of the projects is \$65,099. The City's share of \$31,907 is to be included in the 2019-2022 Capital Plan Local Roads Rehabilitation Program. Expenditures will be requested annually through the budget process and therefore are subject to the approval of the annual capital budget.

As per standard construction planning practice a cost contingency has been factored into the construction costs estimated for these projects.

Local Improvements procedures further protect the benefitting property owners, as per Section 515 of the Vancouver Charter. The Charter states that if the property owners' share of the actual costs exceeds the estimated amount by more than 10%, the excess amount shall be paid by the City.

CONCLUSION

Approval of this report will allow construction of three local improvement petition projects presented at the Court of Revision #639.

The General Manager of Engineering recommends approval of this report.

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CITY OF VANCOUVER – LOCAL IMPROVEMENTS PROJECT LIST
List of Project Locations by Project Type
Advanced by Petition for Court of Revision 639 on November 22, 2018

I. LANE PAVING

1. Lane south of McGill Street from Fellowes Street to Kootenay Street.

II. LANE SPEED HUMPS

2. Lane east of Walden Street from East 34th Avenue to East 35th Avenue.

III. LANE LIGHTING

3. Lane south of East 49th Avenue from Quebec Street to lane west of Main Street.

CITY OF VANCOUVER – LOCAL IMPROVEMENTS FUNDING STRATEGY REPORT

Summary of Estimated Costs and Certificates to the Local Improvements Project List

Advanced by Petition for Court of Revision 639 on November 22, 2018

Court #639

CATEGORY	ITEM NUMBER	TYPE OF PROJECT	P.O. SHARE	CITY'S SHARE	TOTAL SHARE	SOURCE OF FUNDS FOR CITY SHARE
I	1	Lane Paving	\$ 53,093	\$ 31,907	\$ 85,000	- Local Rd Rehab Prog
II	2	Lane Speed Humps	\$ 4,000	\$ 0	\$ 4,000	- No funding required
		Street Works Totals	\$ 57,093	\$ 31,907	\$ 89,000	
III	3	Lane Lighting	\$ 8,006	\$ 0	\$ 8,006	- No funding required
		Street Lighting Totals	\$ 8,006	\$ 0	\$ 8,006	
		TOTAL	\$ 65,099	\$ 31,907	\$ 97,006	Local Roads Rehabilitation Program

The estimated costs provide for necessary incidental work. The cost of the property owners' share of the above noted projects and interest is repayable over 15 years for street works type projects and 5 years for lane lighting type projects.

Certified correct as to measurements

Collector of Taxes

Director of Finance

City Engineer

Certified adopted by the City Council on _____

City Clerk