



ADMINISTRATIVE REPORT

Report Date: August 13, 2018
Contact: Kevin Wong
Contact No.: 604.873.7623
RTS No.: 12763
VanRIMS No.: 08-2000-25
Meeting Date: September 18, 2018

TO: Vancouver City Council
FROM: General Manager of Engineering Services
SUBJECT: Local Improvements – Project List for Consideration - Court of Revision 639

RECOMMENDATION

- A. THAT the three petition projects, listed in Appendix I, be advanced as Local Improvements and be brought before a Court of Revision on November 22, 2018.
- B. THAT the funding strategy for the aforementioned projects be adopted as detailed in the “Local Improvements Funding Strategy Report” Appendix II. One lane paving project is to be funded by the property owners and the City. The other two projects for lane speed humps and lane lighting are to be funded by the property owners.

REPORT SUMMARY

A Court of Revision #639 is scheduled for November 22, 2018 to present Local Improvements projects that have advanced through the petition process which were driven by property owners.

The purpose of this report is to request Council consideration for three local improvement projects at the Court of Revision and to report on the funding strategy for these proposed projects.

Approval of this report does not commit Council to undertake these projects. Final Council approval to proceed with construction would occur immediately after the Court of Revision #639 through a separate Council report titled “Local Improvement – Approval of Project List for Construction”.

COUNCIL AUTHORITY/PREVIOUS DECISIONS

Policies governing the Local Improvement process are set out in the Vancouver Charter, Part XXIV, and in the Local Improvement Procedure By-law #3614.

CITY MANAGER'S/GENERAL MANAGER'S COMMENTS

The General Manager of Engineering Services recommends advancing the project list to the Court of Revision #639.

REPORT

Background/Context

The Local Improvement process is an opportunity for property owners to work with the City to make improvements to streets, lanes and sidewalks. This process is managed through the Vancouver Charter and the Local Improvement Procedures By-law #3614 which outlines the various steps by which owners can vote on improvements in the neighbourhood.

One of the projects identified in this report is for lane paving, which will provide new pavement structure and necessary drainage improvements. Residential zoned lane paving projects are undertaken on a cost-share basis with the City funding a minimum 30% of the costs and property owners 70% of the costs.

The second project is for lane speed humps, which will install new speed humps and provide traffic calming in the lane. Lane speed hump projects are funded 100% by the property owners.

The third project is for lane lighting, which will install new LED light fixtures to the existing utility poles in the lane. Lane lighting projects are funded by the property owners and the City pays for exemptions in assessment. In this case there are no exemptions.

In this report three local improvement projects are being advanced by property owner driven petition to Court of Revision #639. On each of these projects at least 2/3 of the affected and benefiting property owners, representing at least 50% of the assessed property values, have demonstrated their support by signing a petition requesting that the City proceed with these projects. The funding of these projects would be shared by property owners and the City as detailed in Appendix II of this report.

Strategic Analysis

Per Procedure Bylaw #3614:

- Projects in Appendix I are advanced to Council by petition for review at a Court of Revision which will be held at 5:00 p.m. on Thursday November 22, 2018,
- Refer to Appendix II for Director of Finance and City Engineer's "Local Improvements Funding Strategy Report".

Implications/Related Issues/Risk (if applicable)***Financial***

The total estimated cost of these projects is \$82,006. The property owners' share of the projects is \$57,472. The City's share is \$24,534 was included in the 2019-2022 Capital Plan Local Roads Rehabilitation Program. Expenditures will be requested annually through the budget process and therefore are subject to the approval of the annual capital budget.

As per standard construction planning practice a cost contingency has been factored into the construction costs estimated for these projects.

Local Improvements procedures further protect the benefited property owners, as per Section 515 of the Vancouver Charter. The Charter states that if the property owners' share of the actual costs exceeds the estimated amount by more than 10%, the excess amount shall be paid by the City.

CONCLUSION

Approval of this report will allow three local improvement petition projects to be brought before the Court of Revision #639 on November 22, 2018. At least 2/3 of the affected and benefitting property owners, representing at least 50% of the properties assessed values, have signed the respective petitions in favour of the projects.

The General Manager of Engineering recommends approval of this report.

* * * * *

CITY OF VANCOUVER – LOCAL IMPROVEMENTS PROJECT LIST
List of Project Locations by Project Type
Advanced by Petition for Court of Revision 639 on November 22, 2018

I. LANE PAVING

1. Lane south of McGill Street from Fellowes Street to Kootenay Street.

II. LANE SPEED HUMPS

2. Lane east of Walden Street from East 34th Avenue to East 35th Avenue.

III. LANE LIGHTING

3. Lane south of East 49th Avenue from Quebec Street to lane west of Main Street.

CITY OF VANCOUVER – LOCAL IMPROVEMENTS FUNDING STRATEGY REPORT
 Summary of Estimated Costs and Certificates to the Local Improvements Project List
 Advanced by Petition for Court of Revision 639 on November 22, 2018

Court#639

CATEGOR Y	ITEM NUMBE R	TYPE OF PROJECT	P.O. SHARE	CITY'S SHARE	TOTAL SHARE	SOURCE OF FUNDS FOR CITY SHARE
I	1	Lane Paving	\$ 45,466	\$ 24,534	\$ 70,000	- (CER-00185)
II	2	Lane Speed Humps	\$ 4,000	\$ 0	\$ 4,000	-
		Street Works Totals	\$ 49,466	\$ 24,534	\$ 74,000	
						-
III	3	Lane Lighting	\$ 8,006	\$ 0	\$ 8,006	-
		Street Lighting Totals	\$ 8,006	\$ 0	\$ 8,006	
		TOTAL	\$ 57,472	\$ 24,534	\$ 82,006	Local Roads Rehabilitation Program (CER-00185)

The estimated costs provide for necessary incidental work. The cost of the property owners' share of the above noted projects and interest is repayable over 15 years for street works type projects and 5 years for lane lighting type projects.

Certified correct as to measurements

Collector of Taxes

Director of Finance

City Engineer

Certified adopted by the City Council on

City Clerk