



VANCOUVER
BOARD OF
PARKS AND
RECREATION

July 19, 2018

MEMO TO : Mayor and Council

COPY TO : City Manager's Correspondence Group
City Clerk's Correspondence Group

FROM : Malcolm Bromley, General Manager, Vancouver Board of Parks and Recreation

SUBJECT : Park Board 2019-2022 Capital Plan – Final

Dear Mayor and Council,

Please be advised that the Park Board, at its Special Board Meeting on July 19, 2018, unanimously approved the following staff recommendation:

THAT the Vancouver Park Board approve the following components of the final 2019-2022 Capital Plan, as they relate to the service delivery of the Park Board as outlined in this report, and which total to **\$399M**:

- **\$264M** Parks and Open Spaces;
- **\$126M** Recreation Facilities; and
- **\$9M** Service Yards.

Regards,

A handwritten signature in black ink, appearing to read "Malcolm Bromley". The signature is written in a cursive, flowing style.

Malcolm Bromley
General Manager - Vancouver Board of Parks and Recreation