

1636 Clark Drive and 1321 to 1395 East 1st Avenue





Summary of Recommendations



Proposed Project Phase – Recommendations from City as Landowner, Government Partner

Approve Partner Memorandum of Understanding



Receive for information preliminary project budget



Authorize staff to begin negotiation of ground lease



Approve the capital contribution (land) of \$16,700,000

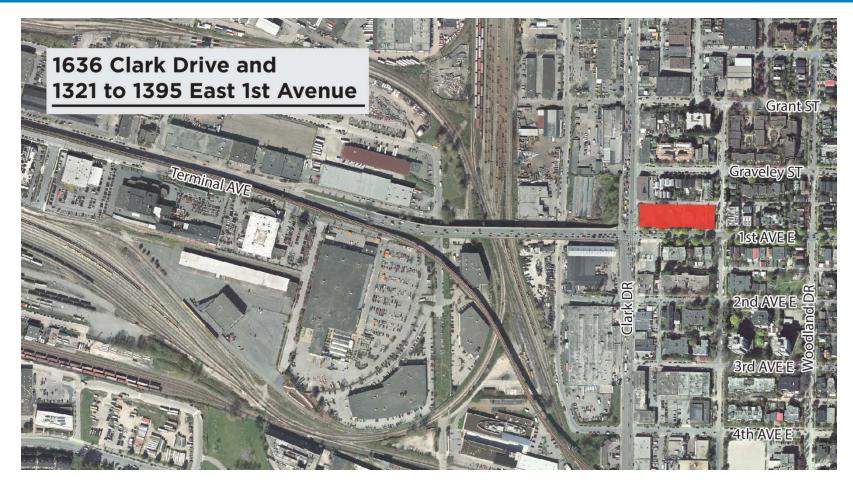
MOU – Project Timeline

Pre-Application Stage Rezoning Application Stage If Approved Applicant Open House (Apr 23) Project Budget (Prelim) Strategic L **Priorities** I Land/Capital Contributions Roles & (Long Term Ground Lease) **Respons-**Submit lease terms and ibilities We are here Development Agreement for Council approval Existing Tenant Engagement *Remediate Site (City)* Social Enterprise Urban Indigenous Partner (MVAEC) Engagement – Social Enterprise & Project Design *Contribution (City)* Surrender Existing Lease (VCH) City Role: Landowner Partner

Memorandum of Understanding

Project Location





4

Memorandum of Understanding (MOU)





BC Housing is the lead applicant for the City's rezoning and development processes.

BC Housing will be responsible for development costs and social housing component.



Pending rezoning approval, VCH would operate the withdrawal management centre and transitional housing components of the project.

VCH services will be traumainformed and culturally safe. Centre will include academic, teaching and learning hub.



Pending consolidation and rezoning approval, the City would provide long term ground lease (99-yrs) with BC Housing, provide tenant relocation plans, and remediation costs.

The City would sub-lease and operate the social enterprise component, working with Indigenous partners.





Approximately **60** – **100 units of social housing** for low-tomoderate income households to be operated by a non-profit housing provider.



Withdrawal management centre providing inpatient and outpatient withdrawal management, sobering and at-home withdrawal services in one location.







City social enterprise program space focusing on Indigenous healing and wellness through employment.



= Building the right supply, more affordable housing options, creating community connections

= Better access points to services, safer transition points after initial treatment, more best practice

= Building a City of Reconciliation, supporting healing and wellness, access to employment





= Building the right supply, more affordable housing options, creating community connections

BC Housing would be leaseholder; housing would be operated by non-profit provider

- Approximately 60 to 100 units of social housing
- Minimum one-third of units would rent at or below Housing Income Limits; will explore opportunities to deepen affordability beyond minimum requirement
- Secured as rental for life of the building
- Eligible tenants on existing site would be offered right of first refusal on new social housing



 better access points to services, safer transition points after initial treatment, more best practice

State-of-the-art withdrawal management centre would be subleased from BC Housing by VCH - replace existing Vancouver Detox

- Enhanced inpatient & outpatient withdrawal management
- Sobering centre and at-home withdrawal services
- Will include 20 new beds of short term housing to support clients transitioning to longer-term solutions

Academic teaching, research and learning hub to support staff development, knowledge transfer and sharing best practices in withdrawal management Trauma-informed, culturally appropriate services intended to meet the needs of Indigenous and other community members



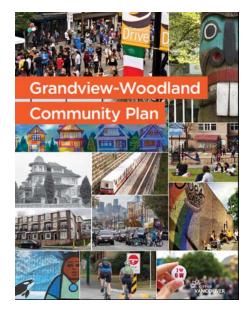


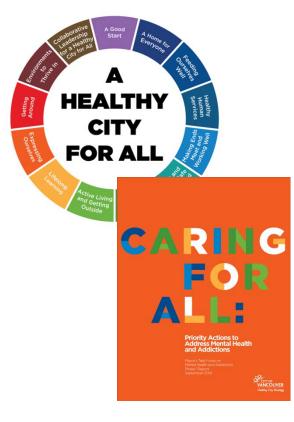
= Building a City of Reconciliation, supporting healing and wellness, access to employment City would sublease the social enterprise program space from BC Housing

- Focus on Indigenous healing and wellness through employment
- Work with Metro Vancouver Aboriginal Executive Council to identify potential partners and program
- Provide access to low-barrier employment, building on Community Economic Development Strategy

Context - Priority Policy Objectives











Housing Vancouver – 3 Year Action Plan Themes





Actions to address speculation



Retain / Renew Rental and Protect Renters

| ര | | - | |
|---------------------|---------------|--------|----------|
| $\overline{\nabla}$ | IH | Н | |
| | | | |
| | | | |
| L | - | | |
| | ② 日 | ⊗ 唱 | ♥ EBE |

Shift toward the right supply



Monitor and track progress / Improve Processes



Support diverse ways of living



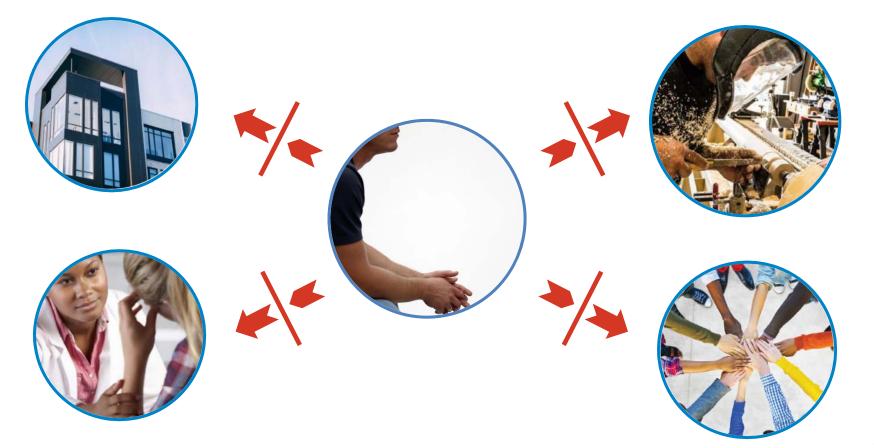
Intergovernmental work – Align with partners



Deliver Non-market housing / Focus on Indigenous housing / Address Homelessness

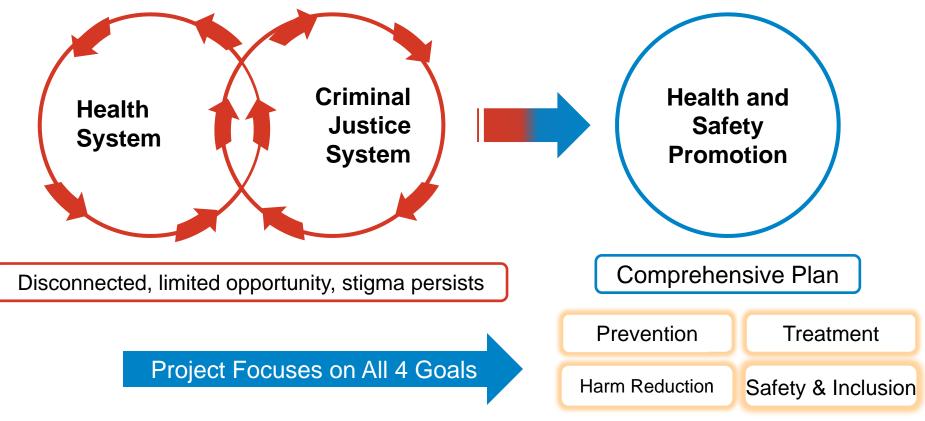
Addressing Stigma, Exclusion and Access





Health Promotion Approach





Project Objectives



Promote recovery through culturally safe and trauma-informed services Health and Address gaps in access to/transitions from 2 Safety treatment & recovery through employment **Promotion** Promote housing stability while in treatment 3 Increase permanent housing options for low-**Comprehensive Plan** 4 to-moderate income households, including singles and families Prevention Treatment Decrease contact with the criminal justice 5 Harm Reduction Safety & Inclusion system and divert pressure away from emergency rooms

Preliminary Budget



Estimated Development Costs

| Land Contribution (CoV) (Long-term Ground Lease) | \$16.7 million | |
|---|----------------------|--|
| Environmental Remediation (COV) | ТВС | |
| Construction/Development | \$46.5 million | |
| Soft costs | \$18.0 million | |
| Total | \$81.2 million + TBC | |

MOU – Next Steps Project Timeline

Memorandum of Understanding Pre-Application Stage Rezoning Application Stage If Approved City Open House/Engagement Applicant Open House (Apr 23) Lease and sub-lease terms Project Budget (Prelim) Strategic L **Priorities** Land/Capital Contributions Site Consolidation Roles & (Long Term Ground Lease) **Respons-**Submit lease terms and ibilities We are here Development Agreement for Council approval Existing Tenant Engagement *Remediate Site (City)* Social Enterprise Urban Indigenous Partner (MVAEC) Engagement – Social Enterprise & Project Design *Contribution (City)* Surrender Existing Lease (VCH) City Role: Landowner Partner

VANCOUVER

