

ADMINISTRATIVE REPORT

Report Date:February 21, 2018Contact:Rosemary HagiwaraContact No.:604.873.7177RTS No.:12425VanRIMS No.:08-2000-20Meeting Date:March 13, 2018

TO: Vancouver City Council

FROM: Deputy City Clerk

SUBJECT: Federation of Canadian Municipalities (FCM), Union of British Columbia Municipalities (UBCM) and Lower Mainland Local Government Association (LMLGA) Membership Fees for 2018 to 2019

RECOMMENDATION

THAT grants to the following organizations for the 2018 to 2019 membership fees be approved; the source of funds from the 2018 Operating Budget:

(a)	Federation of Canadian Municipalities (FCM)	\$ 94,009.37
(b)	Union of British Columbia Municipalities (UBCM)	\$ 53,996.16

 (c) Lower Mainland Local Government Association (LMLGA) \$ 4,000.00 * (* approximate)

Approval of grants requires eight affirmative votes.

REPORT SUMMARY

The purpose of this report is for Council to consider a grant to support the renewal of 2018 to 2019 memberships to FCM, UBCM and LMLGA.

COUNCIL AUTHORITY/PREVIOUS DECISIONS

Section 206(1)(i) of the Vancouver Charter states that Council may, by resolution pass by not less than two-thirds of all its members, approve the money grants to any association comprised of municipalities to which Council deems it is in the interest of the City to belong or to assist.

CITY MANAGER'S/GENERAL MANAGER'S COMMENTS

The City Manager submits the foregoing for CONSIDERATION.

REPORT

Background/Context

The Federation of Canadian Municipalities (FCM) has been the national voice of municipal government since 1901. With close to 2,000 members, FCM represents the interests of and advocating for municipalities on policies and programs that fall within federal jurisdiction. Membership includes Canada's largest cities, small urban and rural communities, and 21 provincial and territorial municipal associations.

The Union of British Columbia Municipalities (UBCM) is an organization that has served and represented the interests of local governments in BC since 1905.

The Lower Mainland Local Government Association (LMLGA) is the largest area association in the province, and it is one of five area associations working closely with the UBCM to service local governments.

Strategic Analysis

The report seeks Council's consideration for a grant to support the payment of FCM, UBCM and LMLGA invoices to the City for 2018 to 2019 membership fees. These fees are as follows:

(a) Federation of Canadian Municipalities (FCM) (April 1, 2018 to March 31, 2019)

2018 to 2019 Membership Fee

\$ 94,009.37

This represents an increase of \$5,910.18 (approximately 6.7%) over last year's membership fee. The membership fee includes a base fee of \$360 plus per capita fees of \$93,649.37, calculated based on a 2016 census population of 631,486 @ \$0.1483 per head. Last year's membership fee was calculated based on a 2011 census population of 603,502 hence the larger increase in 2018.

(b) Union of British Columbia Municipalities (UBCM) (January 1, 2018 to December 31, 2018)

2018 Membership Fee

\$ 53,996.16

The fee is based on a calculation using the population estimates of 656,164 (Dec 2017 release) provided by BC STATS, the central statistical agency of the Province of British Columbia, and includes a rate increase of 1.00% from 2017, approved by the UBCM executive.

(c) Lower Mainland Local Government Association (April 1, 2018 to March 31, 2019)

2018 to 2019 Membership Fees

\$4,000.00*

* The membership invoice is forthcoming therefore the requested grant amount is an approximate estimate of the fees. There is a minimal increase in LMLGA fees expected from last year for the 2018 to 2019 term. The actual fee paid will be based upon the invoice amount received. In 2017 to 2018 term, the actual invoice was \$3,720.15.

Implications/Related Issues/Risk

Financial

The 2018 to 2019 membership fees for the following organizations are requested, the source of funding being in the 2018 Operating Budget:

Federation of Canadian Municipalities (FCM)	\$ 94,009.37
Union of British Columbia Municipalities (UBCM)	\$ 53,996.16
Lower Mainland Local Government Association (LMLGA)	\$ 4,000.00*

* The membership invoice is forthcoming therefore the requested grant amount is an approximate estimate of the fees.

CONCLUSION

The report seeks Council's consideration of a grant to support the renewal of 2018 to 2019 memberships to FCM, UBCM and LMLGA.

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