



ADMINISTRATIVE REPORT

Report Date: November 21, 2017
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RTS No.: 12158
VanRIMS No.: 08-2000-20
Meeting Date: December 6, 2017

TO: Vancouver City Council
FROM: General Manager of Engineering Services
SUBJECT: 2018 Engineering Fees

RECOMMENDATION

- A. THAT Council approve a 2.0% increase in the Engineering Services Department permit and application fees as set out in Appendix A to this report, with the exception of the fees referenced in Recommendations B, C and D, to take effect on January 1, 2018.
- B. THAT Council increase the Street Utilities By-law Fees: Plan review and administration fee (alignment that is less than 20 metres), Plan review and administration fee (alignment that is greater than 20 metres), Additional per metre fee for the proposed alignment, Inspection fee per street block per day, and Pavement degradation costs by 1.6% to be consistent with Municipal Access Agreements.
- C. THAT Council approve an increase in fees for the Dissemination of Traffic Information (preparation of legal letters) to \$450.00 per letter to align the fee structure with other jurisdictions in the region and better recover the costs for preparing the letters as outlined in this report.
- D. THAT Council approve an increase in Waste Containers License Fees to \$615.00 for containers greater than 1 cubic yard and \$205.00 for containers less than 1 cubic yard to better recover City costs as outlined in this report.
- E. THAT the Director of Legal Services be instructed to modify all Waste Container License Agreements (CLA's) between the City and solid waste removal companies to increase fees as noted in this report, to be effective January 1, 2018.

- F. THAT the Director of Legal Services be instructed to prepare by-laws to amend the Encroachment By-law No. 4243, Street and Traffic By-law No. 2849, Crossing By-law No. 4644, Street Distribution of Publications By-law No. 9350, Street Utilities By-law No. 10361, Street Vending By-law 10868 and Granville Mall By-law No. 9978, all generally in accordance with Appendix A.

REPORT SUMMARY

Fees are traditionally adjusted on an annual basis to reflect cost increases. For 2018 the proposed increase is 2.0% with the exception of those listed in Recommendations B, C and D.

COUNCIL AUTHORITY/PREVIOUS DECISIONS

Permit fees are reviewed as part of the annual budget process to comply with Council policy that fees recover the full cost of providing services or are equivalent to competitive charges where the fee is of a market nature.

CITY MANAGER'S/GENERAL MANAGER'S COMMENTS

The General Manager of Engineering Services RECOMMENDS approval of the above recommendations.

REPORT

Background/Context

The Engineering Services Department generates revenues from several permits, under the authority of the Street and Traffic By-law No. 2849, Encroachment By-law No. 4243, Crossing By-law No. 4644, Street Distribution of Publications By-law No. 9350, Street Utilities By-law No. 10361, Street Vending By-law 10868 and Granville Mall By-law No. 9978.

Street Distribution of Publications By-law No. 9350, Street Utilities By-law No. 10361 and Street Vending By-law 10868 Fees Street, Traffic By-law No. 2849, Encroachment By-law No. 4243, and Crossing By-law No. 4644 Fees were last adjusted effective January 2017. Granville Mall By-law 9978 was last adjusted effective January 2013.

Strategic Analysis

Fees are set at a level which reflects the City's costs structure and are generally inflated annually. The recommendation for the fee increase considers the current inflation rate based on the 12-month average percentage change in Vancouver Consumer Price Index (CPI), prior year inflation, and forecasts for the following year.

Fees are adjusted on an annual basis to keep them consistent with City costs. As of September 2017, the increase in the 12-month average Consumer Price Index (CPI) for

Metro Vancouver was 2.0%. Certain non-wage items, such as electricity and gasoline, have increased in the range of 3.7% to 9.2% over the past year. The Conference Board of Canada forecasted that the CPI for Metro Vancouver would increase by 2.3% for 2018 and 2.4% for 2019. Based on this forecast, staff recommend a 2% increase for 2018 fees.

This 2.0% increase has been applied to all of the fees listed in Appendix A, with the exception of those noted below:

1. Fee increases for Dissemination of Traffic Information (preparation of legal letters):

Developing a traffic information letter involves reviewing the traffic signal maintenance logs, verifying the signal timing at the time and date of incident, providing a detailed description and duration of all signal displays, obtaining information from other departments, and answering any specific questions included in the request. The letters are typically reviewed by a professional engineer and prepared by engineering staff. The department also administers the filing, tracking, and updating of the required database(s) and processing of the fees.

The time required to prepare the letter varies depending on the complexity of the intersection layout and signal phasing. In addition, the requestor may contact the City for clarification on the signal operations specific to the incident which requires additional time beyond the original content.

Based on the internal fee review and comparative level of effort in other jurisdictions, staff recommend an increase in the fee from \$118.20 to \$450.00. This will align fee structure with other jurisdictions in the region and will more appropriately recover the department costs for preparing the letters.

2. Fee increases for Waste Containers Stored on Public Property:

The City enters into Container License Agreement's (CLA's) with waste hauling companies that place commercial garbage, recycling and organics containers on City streets and lanes. Under the CLA, companies are regulated and charged a licence fee which is set to recover City costs of managing the container program, work that is overseen by a team of inspectors, a support clerk and a supervisor.

In addition to costs to administer the CLA program, costs can also be attributed to managing problems associated with commercial containers. In many laneways throughout the City, commercial containers stored on City property attract illegal dumping of waste, graffiti on containers, vandalism and litter. Business Improvement Areas throughout the City have expressed concerns around the number of containers in their areas coupled with the problems that generally occur in and around the containers. There is a direct correlation of container locations to increased maintenance requirements and associated costs to the City for litter and abandoned waste collection, mechanical flushing and sweeping, and micro-cleaning activities under the City's Street Cleaning Grant Program.

The City costs for litter and abandoned waste collection, and mechanical flushing and sweeping totalled to \$6M in 2016 and are projected to be \$8.6M for 2017. Recipients of the City's Street Cleaning Grants (\$1M in 2017) report spending 40-60% of their time cleaning in laneways with approximately 40-75% of that time focused around commercial containers. Key challenges identified by both City crews and Grant recipients include large volumes of garbage, illegal dumping, feces, urine, needles and access limitations due to loitering. While it is difficult to breakdown the portion directly attributable to managing problems associated with commercial containers it is clear that the level of effort devoted to maintaining these areas is increasing.

The proposed fee increase is structured to:

- cover an inflationary increase;
- Encourage a reduction in the overall number of commercial containers on public property;
- Support the costs of Sanitation Operations activities (flushing, sweeping, litter and abandoned item collection) in areas with commercial containers, and
- Support the City's Street Cleaning Grant Program, which provides funding to local non-profit organizations to perform micro-cleaning (litter/needle collection) in various areas of the City, including lanes with commercial containers.

In order to address the areas outlined above, staff recommend increasing licensing fees (representing an estimated additional revenue of \$600,000 in 2018) as follows:

- For containers less than 1 cubic yard \$91.50 to \$205
- For containers over 1 cubic yard from \$276.39 to \$615.00

Commercial waste haulers were provided written notification of the pending fee increase on September 26, 2017.

Implications/Related Issues/Risk (if applicable)

Financial

The impact of the fees excluding pavement restoration and pavement degradation costs are expected to generate an additional amount of revenue in 2018 of approximately \$0.8M of which \$0.6M is a result of the change to the waste container license agreements. The 1.6% inflationary increase to pavement restoration and pavement degradation costs generates an approximate \$0.2M increase based on current volumes that will be recognized when the work is performed and the costs are incurred.

GST, as applicable, will be added to taxable fees.

Legal

Legal Services will update the relevant by-laws to reflect the change in fees.

CONCLUSION

It is recommended that the fee increases indicated in Appendix A of this report be applied to be effective January 1, 2018. It is also recommended that Legal Services bring forward the appropriate by-law amendments as indicated in Appendix B of this report for consideration by Council.

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APPENDIX A
Permit Fee Schedule

Permit Type	2018 Proposed excludes GST	2017 Approved excludes GST	Authority
Street and Traffic By-law No. 2849			
<i>Resident Parking Permit Fees</i>			
Resident parking permit	\$75.67	\$74.19	Street & Traffic By-law, Section 23.4 (a), (c), (f)
Resident parking permit	\$55.86	\$54.76	Street & Traffic By-law, Section 23.4 (b)
Resident parking permit	\$37.83	\$37.08	Street & Traffic By-law, Section 23.4 (c)
Shared vehicle permit	\$75.67	\$74.19	Street & Traffic By-law, Section 23.5
One-week visitor residential parking permit	\$10.20	\$10.00	Street & Traffic By-law, Section 23.8 (a)
Daily visitor residential parking permit	\$5.10	\$5.00	Street & Traffic By-law, Section 23.8 (b)
Annual Fee for permit parking (Downtown)	\$1,346.40	\$1,320.00	Street & Traffic By-law, Section 23.6 (a)
Annual Fee for permit parking (Metro Core)	\$673.20	\$660.00	Street & Traffic By-law, Section 23.6 (b)
Annual Fee for permit parking (Remainder)	\$306.00	\$300.00	Street & Traffic By-law, Section 23.6 (c)
Commercial Plate replacement fee	\$11.37	\$11.14	Street & Traffic By-law, Section 21.6
<i>Street and Sidewalk Usage Fees</i>			
Temporary Special Zone 7am- 6pm, in area not controlled by parking metres	\$100.92	\$98.94	Street & Traffic By-law, Section 30(7) (a)
Temporary Special Zone 7am-6pm, in area controlled by parking meters	\$80.11	\$78.54	Street & Traffic By-law, Section 30(7) (a)
Temporary Special Zone 7am-6pm, where length of time exceeds two weeks	\$19.77	\$19.38	Street & Traffic By-law, Section 30(7) (a)
Temporary Special Zone full time, in area not controlled by parking metres	\$140.45	\$137.70	Street & Traffic By-law, Section 30(7) (b)
Temporary Special Zone full time, in area controlled by parking meters	\$107.16	\$105.06	Street & Traffic By-law, Section 30(7) (b)
Temporary Special Zone full time, where length of time exceeds two weeks	\$27.05	\$26.52	Street & Traffic By-law, Section 30(7) (b)
Street Rental fee per block, per 12 hour period		\$2,556.29	Street & Traffic By-law, Section 30(7) (c)

Street Rental fee per block, per 12 hour period	\$2,607.42	\$2,556.29	Street & Traffic By-law, Section 30(7) (c)
Street Entertainment, 4 Month	\$40.69	\$39.90	Street & Traffic By-law, Section 67A(6)(b)
Street Entertainment, Annual	\$120.77	\$118.41	Street & Traffic By-law, Section 67A(6)(a)
<i>Granville Mall- Temporary Special Zone</i>			
Permit fee for a commercial vehicle valid for one year	\$256.46	\$251.43	Granville Mall By-law No. 9978, Section 14(a)
Permit fee for a commercial vehicle valid for 14 days	\$33.03	\$32.38	Granville Mall By-law No. 9978, Section 14(b)
Permit fee for a non-commercial vehicle valid for one day.	\$9.71	\$9.52	Granville Mall By-law No. 9978, Section 14(b)
<i>Building Site Construction Crossing Fees</i>			
Single and Two Family Dwellings	\$511.89	\$501.85	Street & Traffic By-law, Section 80(2)
Single and Two Family Dwellings requiring demolition	\$725.70	\$711.47	Street & Traffic By-law, Section 80(2)
Multi-Residential or commercial requiring no excavation	\$2,215.68	\$2,172.23	Street & Traffic By-law, Section 80(2)
Multi-Residential or commercial requiring excavation, less than 3 stories in height	\$4,161.40	\$4,079.81	Street & Traffic By-law, Section 80(2)
Multi-Residential requiring excavation, 3 stories or more in height	\$8,280.77	\$8,118.40	Street & Traffic By-law, Section 80(2)
Major development site, ½ block or larger	\$9,907.50	\$9,713.24	Street & Traffic By-law, Section 80(2)
Demolition Only- multi residential or commercial site less than ½ block	\$1,020.19	\$1,000.18	Street & Traffic By-law, Section 80(2)
Demolition only - multi-residential or commercial site ½ block or larger	\$1,826.57	\$1,790.75	Street & Traffic By-law, Section 80(2)
Oversize Vehicle, Single Trip	\$33.05	\$32.40	Street & Traffic By-law, Section 96
Oversize Vehicle, More than One Trip	\$315.26	\$309.08	Street & Traffic By-law, Section 96
Application fee	\$557.56	\$546.63	Street & Traffic By-law, Section 88A.(2)(b)
Inspection fee	\$72.49	\$71.07	Street & Traffic By-law, Section 88A.(2)(b)
Inspection fee	\$73.20	\$71.77	Street & Traffic By-law, Section 88A.(4)
Encroachment By-law No. 4243			
Anchor Rods, Sq. metre	\$54.32	\$53.25	Encroachment By-law, Section 3A(4)
- up to and including 20 square	\$113.31	\$111.09	Encroachment By-law

metres			Schedule 1 Section A
- each additional square metre or part thereof	\$10.29	\$10.09	Encroachment By-law Schedule 1 Section A
- Maximum total fee	\$795.50	\$779.90	Encroachment By-law Schedule 1 Section A

Encroachment Fees (Annual charge)			
Flat Portion (to 150 square feet)	\$189.60	\$185.88	Encroachment By-law, Schedule C
Variable Portion (per sq. foot over 150)	\$5.06	\$4.96	Encroachment By-law, Schedule C
Agreement preparation with reference to an encroachment	\$1,040.40	\$1,020.00	Encroachment By-law Schedule 1 Section B (1)
In addition to the fee chargeable in Schedule 1 Section B(1), for each sidewalk crossing	\$26.01	\$25.50	Encroachment By-law Schedule 1 Section B (2)
For information relating to an encroachment	\$312.12	\$306.00	Encroachment By-law Schedule 1 Section B (4)
Granting an easement over a portion of a street or lane to accommodate encroachment by a building	\$4,636.02	\$4,545.12	Encroachment By-law Schedule 1 Section B (5)
Sewers closed circuit TV inspection pre post anchor rod inspection	\$2,580.19	\$2,529.60	Encroachment By-law Schedule 1 Section B (6)
Crossing By-law No. 4644			
Minimum Fee	\$629.79	\$617.44	Crossing Bylaw, Section 9
Extra Fee per foot > 30ft width	\$77.04	\$75.53	Crossing Bylaw, Section 9
Street Vending By-law No. 10868			
Application Fees			
Street vendor	\$53.06	\$52.02	Street Vending By-law, Schedule A
Display unit (including application by new owner)	\$53.06	\$52.02	Street Vending By-law, Schedule A
Small Patio (including application by new owner)	\$53.06	\$52.02	Street Vending By-law, Schedule A
Large Patio	\$212.24	\$208.08	Street Vending By-law, Schedule A
Permit Fees			
Street Vendor, food vending (stationary) unit	\$1,173.37	\$1,150.36	Street Vending By-law, Schedule A
Street Vendor, non-food vending (stationary) unit	\$879.71	\$862.46	Street Vending By-law, Schedule A
Street Vendor, mobile special event unit	\$38.13	\$37.38	Street Vending By-law, Schedule A
Food Vending (roaming) with motorized unit	\$316.56	\$310.35	Street Vending By-law, Schedule A

Food Vending (roaming) without motorized unit	\$158.89	\$155.77	Street Vending By-law, Schedule A
Display Unit - each sq mtr of display area	\$51.27	\$50.27	Street Vending By-law, Schedule A
Display Unit - subject to minimum fee	\$133.50	\$130.88	Street Vending By-law, Schedule A

Small Patio - one table & two chairs	\$122.47	\$120.07	Street Vending By-law, Schedule A
Small Patio - subject to minimum fee	\$367.40	\$360.20	Street Vending By-law, Schedule A
Large Patio, Downtown, /Sq. mtr - summer (Apr 1 - Oct 31)	\$84.83	\$83.16	Street Vending By-law, Schedule A
Large Patio, Downtown, /Sq. mtr - winter (Nov 1 - Mar 31)	\$60.37	\$59.18	Street Vending By-law, Schedule A
Large Patio, Outside Downtown, /Sq. mtr - summer (Apr 1 - Oct 31)	\$60.11	\$58.93	Street Vending By-law, Schedule A
Large Patio, Outside Downtown, /Sq. mtr - winter (Nov 1 - Mar 31)	\$42.88	\$42.04	Street Vending By-law, Schedule A
Farmers' Market Permit	\$578.76	\$567.41	Street Vending Bylaw Schedule A
Special Event Market, Daily/Block	\$119.50	\$117.15	Street Vending By-law, Schedule A
Special Event Market, Maximum/Day	\$471.66	\$462.41	Street Vending By-law, Schedule A
Daily Mobile Vendor (outside special event permit zone)	\$38.13	\$37.38	Street Vending By-law, Schedule A
Permit Renewal Fees			
Street Vendor, food vending (stationary) unit	\$1,173.37	\$1,150.36	Street Vending By-law, Schedule A
Street Vendor, non-food vending (stationary) unit	\$879.71	\$862.46	Street Vending By-law, Schedule A
Street Distribution of Publications Bylaw No. 9350			
Annual fee per news box (for 1- 100 news boxes)	\$32.80	\$32.15	Street Distribution Bylaw Schedule A
Annual fee per news box (for 101 or more news boxes)	\$98.35	\$96.42	Street Distribution Bylaw Schedule A
Annual fee for each top row compartment in each multiple publications newsbox	\$20.81	\$20.40	Street Distribution Bylaw Schedule A
Annual fee for each bottom row compartment in each multiple publications newsbox	\$10.40	\$10.20	Street Distribution Bylaw Schedule A
Annual fee per drop box	\$32.80	\$32.15	Street Distribution Bylaw Schedule A

Street Utilities Bylaw No. 10361			
<i>Plan review and administration fee</i>			
Plan review and administration fee (alignment that is less than 20 metres) **	\$667.23	\$656.53	Street Utilities By-law Schedule A, Part 1 (a)
Plan review and administration fee (alignment that is greater than 20 metres) **	\$2,001.69	\$1,969.59	Street Utilities By-law Schedule A, Part 1 (b)
Additional per metre fee for the proposed alignment **	\$13.35	\$13.14	Street Utilities By-law Schedule A, Part 1
<i>Inspection fee</i>			
Inspection fee per street block per day **	\$86.74	\$85.35	Street Utilities By-law Schedule A, Part 2
<i>Permanent restoration cost</i>			
Concrete Pavement (Less than 10m ²)	\$265.86	\$260.65	Street Utilities By-law Schedule A, Part 3
Concrete Pavement (10m ² to less than 50m ²)	\$189.81	\$186.09	Street Utilities By-law Schedule A, Part 3
Concrete Pavement (50m ² or more)	\$135.13	\$132.48	Street Utilities By-law Schedule A, Part 3
Pavement Membrane - Overlay Concrete Road (Less than 100 m ²)	\$95.72	\$93.84	Street Utilities By-law Schedule A, Part 3
Pavement Membrane - Overlay Concrete Road (More than 100m ²)	\$78.83	\$77.28	Street Utilities By-law Schedule A, Part 3
Light Asphalt Pavement (Less than 3m ²)	\$195.96	\$192.12	Street Utilities By-law Schedule A, Part 3
Light Asphalt Pavement (3m ² to less than 10m ²)	\$107.10	\$105.00	Street Utilities By-law Schedule A, Part 3
Light Asphalt Pavement (10m ² to less than 100m ²)	\$72.52	\$71.10	Street Utilities By-law Schedule A, Part 3
Light Asphalt Pavement (100m ² to 300m ²)	\$65.04	\$63.76	Street Utilities By-law Schedule A, Part 3
Light Asphalt Pavement (More than 300m ²)	\$63.17	\$61.93	Street Utilities By-law Schedule A, Part 3
Heavy Asphalt Pavement (Less than 3m ²)	\$245.32	\$240.51	Street Utilities By-law Schedule A, Part 3
Heavy Asphalt Pavement (3m ² to less than 10m ²)	\$179.34	\$175.82	Street Utilities By-law Schedule A, Part 3

Heavy Asphalt Pavement (10m ² to less than 100m ²)	\$118.49	\$116.17	Street Utilities By-law
			Schedule A, Part 3
Heavy Asphalt Pavement (100m ² to 300m ²)	\$102.84	\$100.82	Street Utilities By-law
			Schedule A, Part 3
Heavy Asphalt Pavement (More than 300m ²)	\$91.14	\$89.35	Street Utilities By-law
			Schedule A, Part 3
Concrete Sidewalk (Less than 10m ²)	\$237.25	\$232.60	Street Utilities By-law
			Schedule A, Part 3
Concrete Sidewalk (10m ² to 25m ²)	\$186.88	\$183.22	Street Utilities By-law
			Schedule A, Part 3
Concrete Sidewalk (25m ² to 50m ²)	\$171.85	\$168.48	Street Utilities By-law
			Schedule A, Part 3
Concrete Sidewalk (50m ² or more)	\$134.32	\$131.69	Street Utilities By-law
			Schedule A, Part 3
Exposed Agg Sidewalk (All)	\$313.99	\$307.83	Street Utilities By-law
			Schedule A, Part 3
Concrete Crossing (All)	\$258.42	\$253.35	Street Utilities By-law
			Schedule A, Part 3
Curb & Gutter (Less than 10 lm)	\$346.53	\$339.74	Street Utilities By-law
			Schedule A, Part 3
Curb & Gutter (10 lm or more)	\$251.64	\$246.71	Street Utilities By-law
			Schedule A, Part 3
Boulevards Top Soil & Seed (Less than 50 m ²)	\$41.91	\$41.09	Street Utilities By-law
			Schedule A, Part 3
Boulevards Top Soil & Seed (50m ² or more)	\$23.30	\$22.84	Street Utilities By-law
			Schedule A, Part 3
Brick or Paver Sidewalks	\$326.38	\$319.98	Street Utilities By-law
			Schedule A, Part 3
Concrete Bus Slab	\$320.30	\$314.02	Street Utilities By-law
			Schedule A, Part 3
Concrete Thickened Sidewalk 6" (All)	\$232.85	\$228.28	Street Utilities By-law
			Schedule A, Part 3
Concrete Thickened Sidewalk 10" (All)	\$290.45	\$284.75	Street Utilities By-law
			Schedule A, Part 3
Integral Concrete Road & Curb 8" / Sq mtr	\$275.91	\$270.50	Street Utilities By-law
			Schedule A, Part 3
Concrete Treaded Sidewalk < 10 Sq mtr	\$217.55	\$213.28	Street Utilities By-law
			Schedule A, Part 3
Concrete Treaded Sidewalk 10-25 Sq mtr	\$196.32	\$192.47	Street Utilities By-law
			Schedule A, Part 3
Concrete Treaded Sidewalk > 25 Sq	\$175.10	\$171.67	Street Utilities By-law

mtr			Schedule A, Part 3
Asphalt/Concrete Pavement (0m ² to less than 3m ²)	\$319.49	\$313.23	Street Utilities By-law Schedule A, Part 3
Asphalt/Concrete Pavement (3m ² to less than 10m ²)	\$281.63	\$276.11	Street Utilities By-law Schedule A, Part 3
Asphalt/Concrete Pavement (10m ² to 50m ²)	\$250.64	\$245.34	Street Utilities By-law Schedule A, Part 3
Asphalt/Concrete Pavement (50m ² or more)	\$205.64	\$201.61	Street Utilities By-law Schedule A, Part 3
Asphalt/Concrete Pavement - follow behind (Install of 5" Asphalt when concrete cutback is done by Utility Group)	\$60.12	\$58.94	Street Utilities By-law Schedule A, Part 3
Grading and Asphalt Aprons	By quote	By quote	Street Utilities By-law, Schedule A, Part 3
Stamped Concrete	By quote	By quote	Street Utilities By-law, Schedule A, Part 3
Unusual Damages/At cost repairs	By quote	By quote	Street Utilities By-law, Schedule A, Part 3
Brick/Paver/Stone Pavements	By quote	By quote	Street Utilities By-law, Schedule A, Part 3
Safety-sensitive Road Marking Repair	By quote	By quote	Street Utilities By-law, Schedule A, Part 3
Specialty Treatment Road Marking Repair	By quote	By quote	Street Utilities By-law , Schedule A, Part 3
<i>Pavement degradation cost</i>			
0 - 5 years	\$55.60	\$54.71	Street Utilities By-law Schedule A, Part 4
6 -10 years	\$44.48	\$43.76	Street Utilities By-law Schedule A, Part 4
11 - 15 years	\$33.37	\$32.83	Street Utilities By-law Schedule A, Part 4
16 - 20 years	\$22.25	\$21.89	Street Utilities By-law Schedule A, Part 4
21 years or greater	\$11.12	\$10.94	Street Utilities By-law Schedule A, Part 4
Container License Agreement			
Containers greater than or equal to 1 cubic yard (dumpsters)	\$615.00	\$276.39	Container License Agreement
Containers less than 1 cubic yard (totes)	\$205.00	\$91.58	Container License Agreement
Other Authorities			
Dissemination of Traffic Information	\$450.00	\$115.88	Administrative policy

BY-LAW NO. _____

**A By-law to amend Encroachment By-law No. 4243
regarding 2018 fee increases**

THE COUNCIL OF THE CITY OF VANCOUVER, in public meeting, enacts as follows:

1. This By-law amends the indicated provisions of the Encroachment By-law.
2. In section 3A (3)(a), Council strikes out "\$1,000" and substitutes "\$1,020".
3. In section 3A (4), Council strikes out "\$53.25", and substitutes "\$54.32".
4. In Part A of the Schedule attached to the Encroachment By-law, Council strikes out "\$111.09", "\$10.09", and "\$779.90", and substitutes "\$113.31", "\$10.29", and "\$795.50" respectively.
5. In Part B of the Schedule attached to the Encroachment By-law, Council strikes out "\$1,020.00", "\$25.50", "\$306.00", "\$4,545.12" and "\$2,529.60", and substitutes "\$1,040.40", "\$26.01", "\$312.12", "\$4,636.02" and "\$2,580.19" respectively
6. In Part C of the Schedule attached to the Encroachment By-law, Council strikes out "\$185.88" and "\$4.96", and substitutes "\$189.60" and "\$5.06" respectively.

BY-LAW NO. _____

**A By-law to amend Granville Mall By-law No. 9978
regarding 2018 fee increases**

THE COUNCIL OF THE CITY OF VANCOUVER, in public meeting, enacts as follows:

1. This By-law amends the indicated provisions of the Granville Mall By-law.
2. In section 14(a) Council strikes out "\$251.43" and substitutes "\$256.46".
3. In section 14(b) Council strikes out "\$32.38" and substitutes "\$33.03".
4. In section 14(c) Council strikes out "\$9.52" and substitutes "\$9.71".

BY-LAW NO. _____

**A By-law to amend the Street Utilities By-law No. 10361
regarding 2018 fee increases**

THE COUNCIL OF THE CITY OF VANCOUVER, in public meeting, enacts as follows:

1. This By-law amends the indicated provisions of By-law No. 10361.
2. Council repeals Schedule "A" and substitutes the document attached as Schedule "A" to this By-law, as the new Schedule "A".

SCHEDULE A

“SCHEDULE A

SCHEDULE OF FEES AND COSTS

Part 1 - Plan review and administration fee

The applicant must pay to the city, in respect of a proposed alignment that is 20 meters or:

- (a) shorter, a plan review and administration fee of \$667.23;
- (b) longer, a plan review and administration fee of \$2,001.69;

together with a fee of \$13.35 per metre of the total length of the proposed alignment.

Part 2 - Inspection fee

The permit holder must pay to the city, to cover the cost of inspection of the proposed work, \$86.74 per street block of the total length of the proposed alignment for each day from commencement to completion of the work and for one day of any pre-construction organizing meeting.

Part 3 - Permanent restoration cost

The permit holder must pay to the city the cost to the city of permanent restoration after completion of the work, based upon the quantities of restoration necessary, the unit costs of such work, as follows, and the applicable city standards:

Repair Type	Description	Fee Per Square Metre or Per Lineal Metre as applicable
Concrete Pavement	Less than 10 m ²	\$265.86
Concrete Pavement	10 m ² to less than 50 m ²	\$189.81
Concrete Pavement	50 m ² or more	\$135.13
Pavement Membrane Overlay Concrete Road	Less than 100 m ²	\$95.72
Pavement Membrane Overlay Concrete Road	More than 100 m ²	\$78.83
Light Asphalt Pavement	Less than 3 m ²	\$195.96
Light Asphalt Pavement	3 m ² to less than 10 m ²	\$107.10
Light Asphalt Pavement	10 m ² to less than 100 m ²	\$72.52
Light Asphalt Pavement	100 m ² to 300 m ²	\$65.04
Light Asphalt Pavement	More than 300 m ²	\$63.17

Repair Type	Description	Fee Per Square Metre or Per Lineal Metre as applicable
Heavy Asphalt Pavement	Less than 3 m ²	\$245.32
Heavy Asphalt Pavement	3 m ² to less than 10 m ²	\$179.34
Heavy Asphalt Pavement	10 m ² to less than 100 m ²	\$118.49
Heavy Asphalt Pavement	100 m ² to 300 m ²	\$102.84
Heavy Asphalt	More than 300 m ²	\$91.14
Grading and Asphalt Aprons		Quotes by street utilities committee only
Concrete Sidewalk	Less than 10 m ²	\$237.25
Concrete Sidewalk	10 m ² to 25 m ²	\$186.88
Concrete Sidewalk	25 m ² to 50 m ²	\$171.85
Concrete Sidewalk	50 m ² or more	\$134.32
Exposed Agg Sidewalk	All	\$313.99
Concrete Crossing	All	\$258.42
Curb & Gutter	Less than 10 lm	\$346.53
Curb & Gutter	10 lm or more	\$251.64
Boulevards Top Soil & Seed	Less than 50 m ²	\$41.91
Boulevards Top Soil & Seed	50 m ² or more	\$23.30
Brick or Paver Sidewalks	All	\$326.38
Stamped Concrete		Quotes by street utilities committee only
Unusual Damages/ At-Cost Repairs		Quotes / Actual Cost + Overhead
Concrete Bus Slab - 12" Thick with Integral Curb & Slab	All	\$320.30
Concrete Thickened Sidewalk - 6"	All	\$232.85
Concrete Thickened Sidewalk -	All	\$290.45

Repair Type	Description	Fee Per Square Metre or Per Lineal Metre as applicable
10"		
Integral Concrete Road & Curb - 8"	All	\$275.91
Concrete Treaded Sidewalk	Less than 10 m ²	\$217.55
Concrete Treaded Sidewalk	10 m ² to 25 m ²	\$196.32
Concrete Treaded Sidewalk	More than 25 m ²	\$175.10
Asphalt/Concrete Pavement	0 m ² to less than 3 m ²	\$319.49
Asphalt/Concrete Pavement	3 m ² to less than 10 m ²	\$281.63
Asphalt/Concrete Pavement	10 m ² to 50 m ²	\$250.64
Asphalt/Concrete Pavement	50 m ² or more	\$205.64
Asphalt/Concrete Pavement - follow behind	Install of 5" Asphalt when concrete cutback is done by Utility Group	\$60.12
Brick/Paver/Stone Pavements		Quotes by street utilities committee only
Safety-sensitive Road Marking Repair		Quotes by street utilities committee only
Specialty Treatment Road Marking Repair		Quotes by street utilities committee only

Part 4 - Pavement degradation cost

The permit holder must pay to the city, as a contribution to the cost of pavement degradation based on the total area of pavement excavated, the estimated cost of pavement degradation, as set out in the permit, calculated in accordance with the following table:

Age of street in years since last re-surfaced as determined by the street utilities committee	Fee per square metre of excavation
0 - 5 years	\$55.60
6 - 10 years	\$44.48
11 - 15 years	\$33.37
16 - 20 years	\$22.25
21 years or greater	\$11.12

”

BY-LAW NO. _____

A By-law to amend Street and Traffic By-law No. 2849
regarding 2018 fee increases

THE COUNCIL OF THE CITY OF VANCOUVER, in public meeting, enacts as follows:

1. This By-law amends the indicated provisions of the Street and Traffic By-law.
2. In section 21.6, Council strikes out "\$11.14" and substitutes "\$11.37".
3. In section 23.4, Council:
 - (a) from subsections (a), (c), and (f), strikes out "\$74.19", and substitutes "\$75.67";
 - (b) from subsection (d), strikes out "\$54.76", and substitutes "\$55.86"; and
 - (c) from subsection (e), strikes out "\$37.08", and substitutes "\$37.83".
4. In section 23.5, Council strikes out "\$74.19" and substitutes "\$75.67".
5. In section 23.6, Council:
 - (a) from subsections (a), strikes out "\$1,320.00", and substitutes "\$1,346.40";
 - (b) from subsection (b), strikes out "\$660.00", and substitutes "\$673.20"; and
 - (c) from subsection (c), strikes out "\$300.00", and substitutes "\$306.00".
6. In section 23.8, Council:
 - (a) from subsection (a), Council strikes out "\$10", and substitutes "\$10.20"; and
 - (b) from subsection (b), Council strikes out "\$5", and substitutes "\$5.10".
7. In section 30(7) Council:
 - (a) from subsection (a), Council strikes out "\$98.94", "\$78.54" and "\$19.38" and substitutes "\$100.92", "\$80.11" and "\$19.77";
 - (b) from subsection (b), Council strikes out "\$137.70", "\$105.06", and "\$26.52", and substitutes "\$140.45", "\$107.16", and "\$27.05"; and
 - (c) from subsection (c), Council strikes out "\$2,556.29" and substitutes "\$2,607.42".

8. In section 67A(6), Council:
 - (a) from subsection (a), strikes out "\$118.41", and substitutes "\$120.77"; and
 - (b) from subsection (b), strikes out "\$39.90", and substitutes "\$40.69".
9. In section 80(2), Council strikes out "\$501.85", "\$711.47", "\$2,172.23", "\$4,079.81", "\$8,118.40", "\$9,713.24", "\$1,000.18", "\$1,790.75", and substitutes "\$511.89", "\$725.70", "\$2,215.68", "\$4,161.40", "\$8,280.77", "\$9,907.50", "\$1,020.19", and "\$1,826.57", respectively.
10. In section 88A, Council:
 - (a) from subsection (2)(b), strikes out "\$546.63" and "\$71.07", and substitutes "\$557.56" and "\$72.49" respectively; and
 - (b) from subsection (4), strikes out "\$71.77", and substitutes "\$73.20".
11. In section 96, Council strikes out "\$32.40" and "\$309.08", and substitutes "\$33.05" and "\$315.26" respectively.

BY-LAW NO. _____

**A By-law to amend Crossing By-law No. 4644
regarding 2018 fee increases**

THE COUNCIL OF THE CITY OF VANCOUVER, in public meeting, enacts as follows:

1. This by-law amends the indicated provisions of the Crossing By-law.
2. In section 9 of the Crossing By-law, Council:
 - (a) strikes out "\$617.44" and substitutes "\$629.79"; and
 - (b) strikes out "\$75.53" and substitutes \$77.04.

BY-LAW NO. _____

**A By-law to amend
Street Vending By-law No. 10868
regarding 2018 fee increases**

THE COUNCIL OF THE CITY OF VANCOUVER, in public meeting, enacts as follows:

1. This by-law amends the indicated provisions of the Street Vending By-law.
2. Council repeals Schedule A of the Street Vending By-law, and substitutes Schedule A attached to this By-law, which new Schedule A is to form part of the Street Vending By-law.

Schedule A

FEES

Application Fees

The following fees must be paid upon application for a permit, exclusive of sales tax:

- (a) street vendor \$53.06
- (b) display unit (including application by new owner). \$53.06
- (c) small patio (including application by new owner) \$53.06
- (d) large patio \$212.24

Permit Fees

The following fees must be paid prior to issuance of a permit, exclusive of sales tax:

- (a) street vendor
 - (i) food vending (stationary) unit \$1,173.37 per year
 - (ii) non-food vending (stationary) unit \$ 879.71 per year
 - (iii) mobile special event unit \$ 38.13 per day
- (b) food vending (roaming) unit
 - (i) with motorized unit \$316.56 per year
 - (ii) without motorized unit \$158.89 per year
- (c) display unit
 - for each square meter of display area \$ 51.27 per year
 - subject to a minimum fee of \$133.50 per year
- (d) small patio
 - for one table and two chairs \$122.47 per year
 - subject to a minimum fee of \$367.40 per year
- (e) large patio Downtown (see Schedule B)

Summer Term (April 1 - October 31) = \$84.83 /m²
 Winter Term (November 1 - March 31) = \$60.37 /m²

Outside of Downtown

Summer Term (April 1 - October 31) = \$60.11 /m²
Winter Term (November 1 - March 31) = \$42.88 /m²

- (f) farmers' market permit \$578.76 per year

- (g) special event market permit \$119.50 per block per day to a maximum fee of \$471.66 per day

- (h) daily mobile vendor (outside special event permit zone) \$ 38.13 per day

Permit Renewal Fees

Renewal fees will be the same as the annual permit fees in this schedule and must be paid prior to issuance of a renewal permit, except for the following renewal fees which must be paid in accordance with the following payment schedule:

- (a) street vendor
 - (i) food vending (stationary) unit.....\$1,173.37 per year, of which 25% must be paid by a non-refundable deposit on or before the last business day of January and the remaining 75% must be paid on or before the last business day of April of the year in which the renewal permit is issued.

 - (ii) non-food vending (stationary) unit.....\$ 879.71 per year of which 25% must be paid by a non-refundable deposit on or before the last business day of January and the remaining 75% must be paid on or before the last business day of April of the year in which the renewal permit is issued.

BY-LAW NO. _____

**A By-law to amend
Street Distribution of Publications By-law No. 9350
regarding 2018 fee increases**

THE COUNCIL OF THE CITY OF VANCOUVER, in public meeting, enacts as follows:

1. This by-law amends the indicated provisions of the Street Distribution of Publications By-law.
2. Council strikes out Part 2 of Schedule A to the Street Distribution of Publications By-law, and substitutes the following:

“Part 2 - Location fee

\$32.80 annually for each of 1 to 100 news boxes held by one person

\$98.35 annually for each of 101 or more news boxes held by one person

\$20.81 annually for each top row compartment in each multiple publications news box

\$10.40 annually for each bottom row compartment in each multiple publications news box

\$32.80 annually for each drop box”