



November 14, 2017

MEMO TO : Mayor and Council

COPY TO : City Manager's Correspondence Group; City Clerk's Office; PB Directors; PB Communications

FROM : Malcolm Bromley
General Manager, Vancouver Board of Parks and Recreation

SUBJECT : **Parks and Recreation 2018 Fees and Charges & 2018 Operating and Capital Budgets**

Dear Mayor and Council,

Please be advised that the Park Board, at its Special Meeting on November 14, 2017, approved the following [staff recommendation](#) as amended (adding part B):

- A. THAT the Vancouver Park Board approve the proposed Fees & Charges changes to be effective January 1, 2018, as summarized in the body of this report and detailed in Appendix A; and
- B. THAT the pre-school age group be amended to age 3 and under, and child 4-12 inclusive, subject to additional funds to cover the cost be requested from, and approved by, City Council.

The Board also passed the following [staff recommendation](#):

THAT the Vancouver Park Board approve:

- A. The 2018 Park Board Operating Budget of \$122,805,851 in expenditures and transfers, funded by \$59,549,538 in revenues and \$63,256,313 of tax-based operating funds, as outlined in this report and in Appendix A;
- B. The 2018 Park Board Multi-Year Capital Project Budget in the amount of \$22,986,450 as outlined in Appendix B of this report;
- C. The 2018 Park Board Annual Capital Expenditure Budget in the amount of \$39,270,379 as outlined in Appendix C of this report; and
- D. Subject to approval of recommendations A, B and C above, the submission of the Park Board's 2018 Operating and Capital Budgets to Vancouver City Council for consideration in the approval of the City of Vancouver's 2018 Operating Budget and 2018 Capital Budget.

Regards,

A handwritten signature in black ink, appearing to read 'Malcolm Bromley'.

Malcolm Bromley
General Manager - Vancouver Board of Parks and Recreation
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