



ADMINISTRATIVE REPORT

Report Date: August 31, 2017
Contact: Kevin Wong
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RTS No.: 12199
VanRIMS No.: 08-2000-20
Meeting Date: October 3, 2017

TO: Vancouver City Council
FROM: General Manager of Engineering Services
SUBJECT: Local Improvements - Project List for Consideration - Court of Revision 638

RECOMMENDATION

- A. THAT the three lane paving petition projects, listed in Appendix I, be advanced as Local Improvements and be brought before a Court of Revision on November 2, 2017.
- B. THAT the funding strategy for the aforementioned projects be adopted as detailed in the "Local Improvements Funding Strategy Report" Appendix II. The three lane paving projects are to be funded by the property owners and the City.

REPORT SUMMARY

A Court of Revision #638 is scheduled for November 2, 2017, to present Local Improvements projects that have advanced through the petition process. These improvements were driven by property owners.

The purpose of this report is to request Council consideration for three local improvement lane paving projects at the Court of Revision and to report on the funding strategy for these proposed projects.

Approval of this report does not commit Council to undertake these projects. Approval allows us to present the projects at a Court of Revision and mail property owners notifications with detailed cost estimates and Court of Revision information. Final Council approval to proceed with construction would occur immediately after the Court of Revision #638 through a separate Council report titled "Local Improvements - Approval of Project List for Construction".

COUNCIL AUTHORITY/PREVIOUS DECISIONS

Policies governing the Local Improvements process are set out in the Vancouver Charter, Part XXIV, and in the Local Improvement Procedure By-law #3614.

REPORT

Background/Context

The Local Improvements process is an opportunity for property owners to work with the City to make improvements to streets, lanes and sidewalks. This process is managed through the Vancouver Charter and the Local Improvement Procedures By-law #3614 which outlines the various steps by which owners can vote on improvements in the neighbourhood.

The projects identified in this report are for lane paving projects, which provide new pavement structure and necessary drainage improvements. Residential zoned lane paving projects are undertaken on a cost-share basis with the City funding a minimum 30% of the costs and property owners 70% of the costs.

In this report three lane paving projects are being advanced by property owner driven petition to Court of Revision #638. On each of these projects at least 2/3 of the affected and benefiting property owners, representing at least 50% of the assessed property values, have demonstrated their support by signing a petition requesting that the City proceed with these projects. The funding of the lane paving projects would be shared by property owners and the City as detailed in Appendix II of this report.

Strategic Analysis

Per Local Improvement Procedure Bylaw #3614:

- Projects in Appendix I are advanced to Council by petition for review at a Court of Revision which will be held at 6:00 p.m. on Thursday November 2, 2017,
- Refer to Appendix II for Director of Finance and City Engineer's "Local Improvements Funding Strategy Report".

Implications/Related Issues/Risk

Financial

The total estimated cost of these projects is \$431,000. The property owners' share of the projects is \$270,592. The City's share is \$160,408 to be funded within the approved 2015-2018 Capital Plan for Local Roads Rehabilitation Program and will be managed within the approved 2018 capital expenditure budget.

As per standard construction planning practice a cost contingency has been factored into the construction costs estimated for these projects.

Local Improvements procedures further protect the benefited property owners, as per Section 515 of the Vancouver Charter. The Charter states that if the property owners' share of the actual costs exceeds the estimated amount by more than 10%, the excess amount shall be paid by the City.

CONCLUSION

Approval of this report will allow three lane paving petition projects to be brought before the Court of Revision #638 on November 2, 2017. At least 2/3 of the affected and benefitting property owners, representing at least 50% of the properties assessed values, have signed the respective petitions in favour of the projects.

The General Manager of Engineering recommends approval of the foregoing.

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CITY OF VANCOUVER - LOCAL IMPROVEMENTS PROJECT LIST
List of Project Locations by Project Type
Advanced by Petition for Court of Revision 638 on November 2, 2017

I. LANE PAVING

1. Lane south of 15th Avenue from lane east of Waterloo Street to Blenheim Street.
2. Lane south of 36th Avenue from Camosun Street to Crown Street.
3. Lane south of 42nd Avenue from the lane east of Quebec Street to the lane west of Main Street; and the Lane east of Quebec Street from the lane south of 42nd Avenue to 43rd Avenue; and the Lane west of Main Street from 42nd Avenue to 43rd Avenue.

CITY OF VANCOUVER - LOCAL IMPROVEMENTS FUNDING STRATEGY REPORT
 Summary of Estimated Costs and Certificates to the Local Improvements Project List
 Advanced by Petition for Court of Revision 638 on November 2, 2017

Court#638

CATEGORY	ITEM NUMBER	TYPE OF PROJECT	P.O. SHARE	CITY'S SHARE	TOTAL SHARE	SOURCE OF FUNDS FOR CITY SHARE
I	1	Lane Paving	\$ 76,954	\$ 33,046	\$ 110,000	- (CER-00185)
I	2		\$ 102,870	\$ 44,130	\$ 147,000	- (CER-00185)
I	3		\$ 90,768	\$ 83,232	\$ 174,000	- (CER-00185)
		Lane Paving Totals	\$270,592	\$160,408	\$431,000	-
		TOTAL	\$270,592	\$160,408	\$431,000	Local Roads Rehabilitation Program (CER-00185)

The estimated costs provide for necessary incidental work. The cost of the property owners' share of the above noted projects and interest is repayable over 15 years for lane paving type projects.

Certified correct as to measurements

Collector of Taxes

Director of Finance

City Engineer

Certified adopted by the City Council on

City Clerk