2016 DTES Capital Grant Program Allocation
Council Presentation
June 15, 2016
Downtown Eastside (DTES) Plan:

- Approved March 2014
- Long term vision -
  “the neighbourhood will be made up of mixed-income communities with a range of affordable housing options (including social housing) for all residents, local serving commerce, social services and cultural activities where all feel welcome, valued and at home”
DTES Capital Grant Program:

- Capital grants are to be used to broaden implementation efforts to achieve the vision.

Previous approvals:

- 2014 - $955,814
- 2015 - $466,222
Criteria

1. Matching Grant – building, equipment, strategic opportunities;
2. Eligible organizations:
   - Non-profit societies,
   - Business Improvement Associations
   - Community Service Co-ops
   - Charities
   - Faith-based organizations
3. Located in the DTES and serves the local residents;
4. Align with Social Impact Objectives;
5. Helps implement a quick start/short term project;
2016 Applications

Applications submitted -
24 recommended and 4 not recommended at this time.

<table>
<thead>
<tr>
<th>Funding Area</th>
<th>Objectives</th>
<th>Number of Grants</th>
<th>% of Grants</th>
<th>Total Funding</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Economic Development</td>
<td>A vibrant and inclusive economy through Community Economic Development</td>
<td>13</td>
<td>54%</td>
<td>$172,800</td>
</tr>
<tr>
<td>Community Asset Management</td>
<td>Retention and improvement of valuable assets identified in the DTES Plan and SIA</td>
<td>10</td>
<td>42%</td>
<td>$374,700</td>
</tr>
<tr>
<td>Neighbourhood Improvements</td>
<td>Improvements to the neighbourhood places and spaces for community wellbeing, safety and walkability</td>
<td>1</td>
<td>4%</td>
<td>$9,100</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td></td>
<td><strong>24</strong></td>
<td><strong>100%</strong></td>
<td><strong>$556,600</strong></td>
</tr>
</tbody>
</table>
Recommendation:

That Council APPROVE the grant allocation of $556,600 to Downtown Eastside (DTES) non-profit organizations to strategically advance the social, economic and environmental objectives of the recently approved DTES Plan.
Questions/Discussion