



## ADMINISTRATIVE REPORT

Report Date: December 1, 2015  
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Meeting Date: December 16, 2015

TO: Standing Committee on City Finance and Services  
FROM: Acting General Manager of Community Services  
SUBJECT: 2015 Social Grants for Childcare, Neighbourhoods and Small Capital

### **RECOMMENDATION**

- A. THAT Council approve 4 Civic Childcare Research, Policy Development & Innovation grants and 2 Childcare Stabilization grants, totalling \$50,796 as outlined in Appendices A and B of this report; source of funding is the 2015 Childcare Grants Budget.
- B. THAT Council approve 3 grants totalling \$75,531 as outlined in Appendix C, to improve the quality and organizational capacity to deliver child care, including Aboriginal competency training, that aligns with City of Reconciliation efforts and Truth and Reconciliation Commission recommendations; source of funding is the 2015 Childcare Grants Budget.
- C. THAT Council approve 6 Hastings Legacy Fund grants, totalling \$120,000 to the organizations listed in Appendix D of this report that focus on cultivating connections between residents and improving sense of safety; source of funding is the Hastings Social Responsibility Reserve.
- D. THAT Council approve 13 Social Policy Capital grants totalling \$104,736, to the organizations listed in Appendix F, to improve the safety, accessibility and operational needs for non-profits and childcare organizations; source of funding is the 2015 Capital Budget and the reallocation of \$4,736 of previously approved but unused 2011 Capital Grants.
- E. THAT Council approve 1 Social Innovation Project grant totalling \$34,000 to Portland Hotel Society (PHS) to support the Hastings Urban Farm Grows program and objectives of the Vancouver Food Strategy; source of funding is the 2015 Social Innovation Project Grants Budget.
- F. THAT Council approve 1 grant totalling \$15,000 to Urban Native Youth Association (UNYA) for functional program development and business plan update for Native Youth Centre project as part of implementation of several Healthy City Strategy goal areas and City of Reconciliation, Truth and Reconciliation efforts; source of funding is the 2015 Capital Budget.

Approval of grant recommendations (A-F) requires eight affirmative votes.

### **REPORT SUMMARY**

Recommended grants align with Council priorities of safe and inclusive communities, the Healthy City Strategy goals and targets and connected initiatives including City of Reconciliation, and the DTES Local Area Plan.

Social Grant objectives include:

- Meeting basic needs;
- Building capacity;
- Enhancing belonging;
- Supporting inclusive neighbourhoods, and
- Creating a healthy city for all.

The 2015 Social Grants program total annual budget is \$9.0 Million. This report is the third and final Social Grants report for 2015, recommending social grants to registered non-profit organizations in Vancouver for a total of \$400,063.

**Summary Table I: Social Grants recommended in Report**

<b>Grant Streams</b>	<b>Social Grants Objectives Addressed</b>	<b>Council Priorities Addressed</b>	<b>Number of Grants</b>	<b>Total Funding</b>
Childcare Research, Policy Development & Innovation and Grants, and Program Stabilization Grants  (Recommendations A & B)	Building capacity  Supporting inclusive Neighbourhoods  Feeling safe and included	Childcare and Early Learning  City of Reconciliation	9	\$126,327
Hastings Legacy Fund Grants  (Recommendation C)	Enhancing belonging  Supporting inclusive neighbourhoods  Building capacity	Inclusion and Safety	6	\$120,000
Social Policy Capital Grants  (Recommendation D)	Building Capacity  Supporting inclusive neighbourhoods	Inclusion and Safety  Ending Street Homelessness  Childcare and Early Learning	13	\$104,736
Social Innovation Project Grants  (Recommendation E)	Building Capacity  Supporting inclusive neighbourhoods	Inclusion and Safety  Vancouver Food Strategy	1	\$34,000

Grant Streams	Social Grants Objectives Addressed	Council Priorities Addressed	Number of Grants	Total Funding
2015 Capital Budget  (Recommendation F)	Building capacity  Enhancing belonging	Support for Urban Aboriginal youth  Improving Service Access for Vulnerable Children, Families and Youth	1	\$15,000
<b>Total</b>			<b>31</b>	<b>\$400,063</b>

### ***COUNCIL AUTHORITY/PREVIOUS DECISIONS***

**Healthy City Strategy:** In October 2014, Council adopted the vision, long term goals, targets and indicators of the Healthy City Strategy.

**Mayor's Task Force on Mental Health and Addictions:** In September 2014, Council adopted priority actions on the Mayor's Task Force on Mental Health and Addictions Phase 1 report, "*Caring for All: Priority Actions to Address Mental Health and Addictions*".

**Childcare Research, Innovation and Stabilization Grants:** Council approved the Civic Child Care Strategy in 1990 with goals that include supporting the quality, accessibility and affordability of Vancouver's childcare services. Council set a target of building 1000 new childcare spaces in the 2015-2018 Capital Plan.

**Hastings Legacy Fund Grants:** In October 4, 2005, as part of the rezoning conditions for Hastings Park, Council accepted a number of public benefits from Hastings Entertainment Inc. including the Hastings Legacy Fund grants.

**Social Policy Capital Grants:** The City has offered a small Capital Grants program to Vancouver-based social and cultural organizations in non-City-owned properties since 1975. On December 18, 2013, Council approved a policy change to the SPC Grant to include organizations in facilities owned, leased or rented by the City, to allow the City to contribute up to 50% of the grant and to allow up to a maximum of 15% for depreciable assets.

**Social Innovation Grants - Food Systems:** In 2013, Council approved an allocation model that created the Social Innovation Project grants, which included a \$34,000 annual budget for food system-related projects. This grant supports the goals and targets of the Healthy City Strategy and the Greenest City Action Plan.

**Greenest City Action Plan:** In 2010, Council adopted the Greenest City Action Plan that includes goals to reduce solid waste, take action to contribute towards a lighter footprint, and support local food goals.

**Vancouver Food Strategy:** In January 2013, Council adopted the Vancouver Food Strategy that includes goals and targets to enable urban agriculture including urban farming and community gardening.

**2015 Capital Budget:** In March 2015, Council approved the 2015 Capital Budget that allocated funds for different projects to support community facilities and community groups, including, renovations and grants for nonprofit organizations.

Approval of grant recommendations (A-F) requires eight affirmative votes.

### ***CITY MANAGER'S/GENERAL MANAGER'S COMMENTS***

The General Manager of Community Services RECOMMENDS approval of the foregoing:

#### ***REPORT***

##### ***Background/Context***

The purpose of this funding is to support social initiatives, build organizational capacity, and enhance resilience among populations experiencing vulnerability and marginalization across the city.

All grant applications are available on the City's website. Organizations submit applications that are checked for basic eligibility and then reviewed in detail by a staff review team. Follow up is conducted with applicants where additional information or clarification is required.

Social Grants help to address Council priorities including:

- i. **The Healthy City Strategy** by funding programs that support key goals including *A Good Start (Early Care and Learning), Feeding Ourselves Well, Healthy Human Services, Being and Feeling Safe and Included, Cultivating Connections and Expressing Ourselves*;
- ii. **The Greenest City Action Plan** by supporting the increase of neighbourhood food assets in the City and creating a healthy, just and sustainable food system. The **Vancouver Food Strategy** links to both the Healthy City Strategy and Greenest City Action Plan by enhancing access for residents to participate in neighbourhood food networks and other community-based food programs, and improving the access to healthy, affordable food.
- iii. **Building capacity in the childcare sector to support Early Care and Learning** by supporting innovation within the non-profit childcare sector and strengthening existing programs;
- iv. **Supporting Social Inclusion and Safety** by providing funding to neighbourhood based services, and city wide services supporting the integration of new immigrants, services for seniors, children, women, persons with disabilities, vulnerable families and youth at risk;
- v. **Supporting the framework of the City of Reconciliation and the Truth and Reconciliation** recommendations by funding programs for Aboriginal peoples, including childcare programs, that provide opportunities to build relationships, and investing in learning that helps our understanding of historical and contemporary Aboriginal issues;

- vi. **Building strong, safe, inclusive communities** by supporting projects that complement the Mayor's Engaged City Task Force to promote inclusion, belonging and civic engagement for all residents; and
- vii. Supporting the recommended policy directions of the **Downtown Eastside Local Area Plan** to improve the quality of life, sense of community safety and a sense of belonging and inclusion for residents of the Downtown Eastside.

### *Strategic Analysis*

Recommended grants align with Council priorities and strategies noted above. The demand for the City's social grants continues to be high and funding requests are significantly higher than the resources available. Social Grants leverage funding and resources from external sources that include senior government, private foundations, volunteer contributions and fund raising efforts at an average of 5:1 ratio, with \$5 leveraged for every \$1 invested by the City. The Social Policy Capital Grants leverage funding at an average of 1:1 ratio of leveraged external funds to City funds.

This report recommends 4 grants for non-profit organizations supporting vulnerable women. The funding recommendations support the efforts of the Healthy City Strategy to approach social issues from a gender perspective. In addition, the report recommends 15 grants to children and youth-serving organizations that align with the Healthy City Strategy goals: *A Good Start; Cultivating Connections; and, Lifelong Learning.*

As part of the City's commitment to strengthening the relationship with Aboriginal communities, and in alignment with the long term vision of the City of Reconciliation, this report recommends five grants to support non-profit organizations working with urban Aboriginal communities and includes the support of opportunities for cultural competency training and improvement of service delivery.

### Summary of Recommendations for Social Grants:

- A. **Civic Childcare Grants: Research, Policy Development & Innovation Grants and Program Stabilization Funding - \$50,796**
  - i. **Research, Policy Development and Innovation Grants** support innovations that improve best practices or address key issues in the field of early learning and care, and which support the City's policy directions in early learning and care. Applicants must demonstrate how the results of their project will benefit and be made available to the larger community. Four projects are recommended for funding, as outlined in Appendix A. One project application under this stream was not recommended.
  - ii. **Childcare Program Stabilization Grants** are one-time-only emergency funds to stabilize the financial position of a childcare organization in crisis. Two applicants are being recommended for funding, as outlined in Appendix A.

## **B. Capacity Support for City of Reconciliation, Truth and Reconciliation Commission of Canada Recommendations and Backbone Childcare Organizations - \$75,531**

The three grants outlined in Recommendation B provide support for projects that will significantly improve the quality and functioning of childcare centres across the city of Vancouver. These projects are outlined in further detail in Appendix C

Funding for each of these projects will be leveraged in different ways: while the Aboriginal Cultural Competency and Britannia Hub projects leverage significant knowledge experts and community involvement, staff are working closely with two other local funders to undertake the work as a partnership, and are in negotiations to match the City's investment in the Westcoast work.

## **C. Hastings Legacy Fund (HLF) Grants - \$120,000**

Seven applications were received for the Hastings Legacy Fund grants for activities starting in 2016. Staff evaluated applications based on the criteria for this grant that include the following:

- That projects demonstrate benefits to residents and businesses in the Hastings-Sunrise neighbourhood; and
- Projects have strong partnerships with a range of neighbourhood based stakeholders.

Total available funding in the Hastings Legacy Reserve as at November 30, 2015 is \$171,550. Staff are recommending six applications totalling \$120,000 in this report. For a more detailed description on all applications and the one project not recommended for funding see Appendices D and E.

## **D. Social Policy Capital Grants - \$104,736**

Social Policy Capital Grants improve the safety, accessibility and operational needs of non-profit social service and childcare organizations. This report recommends 13 projects related to health and safety upgrades, renovations or construction to improve or expand services, and to improve physical accessibility (Appendix F). 16 applications were received and 13 are recommended for funding under the Social Policy Capital funding stream (Table IV).

Three applications are not recommended under this funding stream (Appendix G). One of these applications was referred to the Food Policy team for funding consideration under the 2015 Capital Budget to support the implementation of the Vancouver Food Strategy.

In December 13, 2011, Council approved capital funds to the non-profit Arts in Action - Purple Thistle, for a total of \$4,736 to complete an electrical and plumbing upgrade to existing facilities. Due to financial issues, this organization closed its facilities in Vancouver in April 2015, and these grants were never used. Staff recommend the reallocation of these funds to support the 2015 Social Policy Capital grants applicants.

## **E. Social Innovation Grant - \$34,000**

The Vancouver Food Strategy (2013) supports the development of urban agriculture to promote capacity building, health and wellness, and economic activity in Vancouver. Staff recommend funds to Portland Hotel Community Services Society (PHS) to support the Hastings Urban Farm Grows program. This funding will be used to develop a Farm Manual and a

Strategic Business Plan to help support operations at their new location at 501 Powell Street - Community Economic Development Platform (CED Platform). This project contributes to the social and economic outcomes of the CED Platform in the Downtown Eastside by offering opportunities to volunteers to: develop skills; foster leadership, connectivity and environmental stewardship; create employment opportunities; and, increase the local food security in the neighbourhood.

#### **F. Social Policy Community Facilities Capital Grant (UNYA)- \$15,000**

Urban Native Youth Association (UNYA) and the City have been exploring the development of a Native Youth Centre at 1618-1680 East Hastings since 2005. The primary purpose of the project is the development of a full service Aboriginal youth hub (Native Youth Centre) to address the social, recreational, spiritual, and educational and health needs of Aboriginal youth in Vancouver. In partnership with Vancouver Affordable Housing Agency (VAHA), the project will also deliver a significant affordable social housing component that will emphasize housing stability for Aboriginal youth and their families.

This project directly supports a number of City policies and priorities that are connected to the Healthy City Strategy, including:

- Housing & Homelessness Strategy
- Metro Vancouver Aboriginal Executive Council- Housing Strategy
- Grandview Woodland Community Plan -Citizen's Assembly emerging directions
- City of Reconciliation
- Mayor's Task Force on Mental Health and Addiction

In order to proceed with plans for the project, the City requires UNYA to develop a functional program for the Native Youth Centre (NYC), as well as to update and revise the NYC Business Plan, which was developed in 2007. As such, staff seeks Council approval of \$15,000 to complete this work. Source of funds is the 2015 Capital Budget.

#### ***Financial Implications***

##### ***1) Childcare Grants***

The total 2015 expenditure budget for Childcare is \$2.1 Million. Following the approval of Recommendations A and B in this report, the remaining budget will be \$50,000. These funds were set aside in 2015 to hire a consultant to conduct a review of the Childcare Grants, but due to unforeseen staffing issues the work could not proceed within the original timeline. The consulting work will commence in early 2016.

##### ***2) Hastings Legacy Reserve Grants***

As of November 30, 2015, there is an unallocated balance of \$171,500 in the Hastings Social Responsibility Reserve. Recommendation C seeks approval of 6 grants totalling \$120,000 to be funded from the Reserve, which would leave an unallocated balance of \$51,500 in the Hastings Social Responsibility Reserve.

##### ***3) Social Policy Capital Grants***

Recommendation D seeks approval of grants totalling \$104,736 to fund 13 capital projects from the 2015 Capital Budget.

##### ***4) Social Innovation Grants - Food Allocation***

The total 2015 Social Innovation Project (SIP) budget is \$316,000 (the annual \$200,000 budget plus \$116,000 carried forward from 2014). Following approval of Recommendation E, the remaining balance of \$82,000 will be carried forward to 2016 in order to align grant

timelines with other funders, which will enable the continuation of partnership work that significantly leverages the City's investment.

**5) *Social Policy Community Facilities Capital Grant (2015 Capital Budget)***

Recommendation F seeks approval of funding for \$15,000 to develop a functional program for the Native Youth Centre (NYC), as well as to update and revise the NYC Business Plan. Funding comes from the approved 2015 Capital Budget.

***CONCLUSION***

The grants and funding recommendations in this report align with the policy objectives of the Social Grants Program and the overall goals and targets of the Healthy City Strategy, which will help the City to address its priorities of creating an inclusive, liveable and healthy community for all of its residents. The funding recommendations support community capacity building along with initiatives that address the vulnerability of women, children, youth and families, and thus contribute to our city's overall urban health by cultivating connections, taking care of the basic needs, and ensuring liveability now and into the future.

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Appendix A: 2015 CHILDCARE RESEARCH, POLICY DEVELOPMENT & INNOVATION GRANTS and  
PROGRAM STABILIZATION GRANTS

Recommended

No.	Grant Type	Applicant	Description	Requested	Recommended	Comments
1	Childcare Policy Development and Innovation	Ray-Cam Community Association	Building capacity of parents to access childcare subsidy: This project will see Ray-Cam partnering with one or more other local organizations providing childcare, and with MCFD frontline staff who administer the provincial childcare subsidy program, to train and mentor parents to navigate the complex childcare subsidy system.	\$5,000	\$8,000	City staff are requesting that this project be expanded through a replicable model for other neighbouring centres that see parents with multiple barriers prevented from accessing childcare.
2	Childcare Policy Development and Innovation	Vancouver Society of Children's Centres	This project builds on the Strengthening Family Engagement project, which was partially funded by CoV, to design formal ways for larger childcare centres to involve parents in key decision-making related to quality improvement.	\$10,000	\$8,796	Grant is smaller than requested due to budget limitations, and as other projects ranked higher in priority.
3	Childcare Policy Development and Innovation	Westcoast Child Care Resource Centre	Review, restructure, revise and re-publish the Child Care INFORM Guide: This project will result in renewal of this crucial management guide for non-profit child care organizations, which was last revised in 2006.	\$15,000	\$15,000	
4	Childcare Policy Development and Innovation	Coalition of Child Care Advocates of BC	This project will address the challenge lack of parent engagement has presented in moving forward greater public awareness and advocacy for the \$10aday Plan for universal childcare.	\$5,000	\$5,000	

No.	Grant Type	Applicant	Description	Requested	Recommended	Comments
5	Childcare Stabilization Grant	Aboriginal Mother Centre	Funding will help stabilize the program by providing administrative resources to the senior supervisor to advertise the centre, strengthen networks, and develop strategies to manage future fluctuations in enrollment.	\$10,000	\$10,000	
6	Childcare Stabilization Grant	Vancouver Aboriginal Friendship Centre Society	Review of Sundance Daycare: VAFCS has engaged a consultant to do an in-depth review of the existing childcare program to identify options for financial viability and improve quality.	\$4,000	\$4,000	
Total				\$49,000	\$50,796	

Appendix B: 2015 CHILDCARE RESEARCH, POLICY DEVELOPMENT & INNOVATION GRANTS and  
PROGRAM STABILIZATION GRANTS

Not Recommended

No.	Applicant	Project	Requested	Recommended	Comments
1	Collingwood Neighbourhood House	Expansion of Renfrew School Age Child Care Centre	\$5,000	\$0	This project did not meet the criteria of this grant, and was referred to the School Age Expansion Grant program for a more appropriate source of funding.
2	Vancouver Society of Children's Centres	The development of evaluation tools for assessing quality and alignment of childcare programs with the provincial Early Learning Framework	\$10,000	\$0	Funding was limited, and other projects ranked higher in priority.
Total			\$15,000	\$0	

Appendix C: RECOMMENDED SUPPORT CAPACITY SUPPORT FOR BACKBONE CHILDCARE ORGANIZATIONS AND TRUTH AND RECONCILIATION COMMISSION RECOMMENDATIONS

No.	Grantee	Project Title	Project Description	Amount Recommended
1	Collingwood Neighbourhood House	Good Start Partnership - Phase 2	To provide Aboriginal cultural competency training to Vancouver's early childhood educators in over 700 childcare centres, which addresses a key Call to Action from the Truth and Reconciliation Commission of Canada, and supports Vancouver's commitment to being a City of Reconciliation.	\$25,000
2	Westcoast Childcare Resource Centre Society	Westcoast - Implementation	To support Westcoast Childcare Resource Centre Society to transform that organization into a leading information platform that will provide support and quality enhancement expertise to Vancouver's early childhood educators and group childcare centres.	\$35,531
3	Vantage Point	Britannia Hub Implementation	To work with the 5 organizations included in the Britannia Childcare Hub to identify and resolve barriers to the continued operation of this large and currently highly complex hub of services.	\$15,000
<b>Total</b>				<b>\$75,351</b>

**1) Good Start Partnership - Phase 2 - \$25,000**

In 2013, Council approved funding for Phase 1 of the Good Start Partnership, a collaboration leading from an MOU signed between the City and Vancouver Coastal Health to develop a replicable model of early care and learning for young mothers considered to be 'at risk' and connected to the Public Health system. The research completed for Phase 1 noted that the lack of training for early childhood educators supporting vulnerable parents, including training in cultural competency, created a barrier for these at-risk families seeking adequate care.

This finding echoes the Truth and Reconciliation Commission (TRC) of Canada's recent *Calls to Action*. The TRC urges education as a means of reconciliation, and calls for the creation of "age-appropriate curriculum on residential schools, Treaties, and Aboriginal peoples' historical and contemporary contributions to Canada", in addition to providing the necessary funding "to educate teachers on how to integrate Indigenous knowledge and teaching methods into classrooms" [Actions 63 and 64].

This report seeks Council's approval to address these issues in the early learning and care field, and to continue Phase 2 of the partnership by creating cultural competency training for early childhood educators within the city of Vancouver.

The training will be jointly developed by Collingwood Neighbourhood House (the project manager) in partnership with the BC Aboriginal Childcare Society (BCACCS), and will also

involve the key input of elders and knowledge keepers through representation from local First Nations communities.

This project will take BCACCS existing curriculum and develop engaging online videos and an accompanying study guide that will: 1) provide basic information about Aboriginal culture and history to Vancouver's early childhood educators, and 2) develop skills and provide tools that will help translate that knowledge to young children.

An understanding of the history and culture of BC's First Nations is crucial to reconciliation. This important project will support those who teach our youngest children, and will enable those teachers to meaningfully engage with the rich heritage and history of our Aboriginal citizens.

### **2) Westcoast Childcare Implementation - \$35,531**

In 2015, Social Policy initiated a review of Westcoast Childcare Resource Centre Society to assess how core funding for Westcoast fit within the context of the City's current childcare work and addressed service gaps and community needs. Internationally renowned childcare consultant Jane Beach was hired to conduct the analysis, and found that Westcoast's work is unique in the Vancouver landscape, and plays a key role as a source of information on quality in childcare for parents, educators, and managers. However, she also acknowledged that Westcoast has faced successive funding cuts, and has been challenged to find the resources to position itself as a visionary leader.

The City recognizes the vital role that Westcoast plays in networking childcare centres across the city, providing important information and training on quality improvement and good management practices, and acting as an information hub on issues affecting the sector. Recommendation B seeks Council approval of \$35,531 to support Westcoast's Phase 1 implementation strategy. City staff are exploring leveraging partnerships with other local funders to expand this investment, as there is strong support for this transition work from at least two other local funding agencies. Phase 2 would focus on leading Westcoast through a strategic planning and re-branding process, exploring ways to transition Westcoast to becoming a key leader in training, information and program resources in the early learning and care field.

### **3) Vantage Point/Britannia Hub - \$15,000**

In the spring of 2015, the City engaged a consultant to review the collaborative structure of the childcare hub administered by Britannia Community Services Centre Society. As outlined in its key policy *Moving Forward Childcare*, the City strongly supports the hub model, which seeks to streamline administration and improve program quality through networked programs. Phase 1 of the work with the Britannia Hub involved consultation with senior staff from each of the 5 independent childcare societies under this umbrella, plus their parent-run boards. This project will focus on implementing the consultant's recommendations, which include working out a clearer reporting structure, and creating uniform policies and procedures for all hub members.

This grant will be awarded to Vantage Point, which is a not-for-profit focused on building the capacity of the not-for-profit sector as a whole.

Appendix D: 2016 HASTINGS LEGACY FUND GRANTS  
Recommended

No.	Applicant	Description	Requested	Recommended	Comments
1	Frog Hollow Neighbourhood House	Generating Intergenerational Connections - Extending The Research: This initiative brings approximately 40 seniors and youth together through peer mentoring and community asset mapping projects to foster stronger intergenerational connections.	\$40,000	\$14,000	Recommended grant is increased by \$4,000 over previous year to allow extension of programming beyond summer months.
2	Hastings North Area Planning Association	Community Clean-Up Program: Identify and restore unsafe and problematic areas through active citizen involvement, including paint-outs, garbage and hazardous materials removal.	\$10,000	\$9,000	
3	Hastings North Business Improvement Association	Community Small Grants Projects: Support local projects and events in the Hastings Sunrise community through the Community Small Grants Projects. Each project can apply for a maximum of \$1,500.	\$28,000	\$21,000	Grant is reduced by \$2,000 from previous year due to funding constraints.
4	Hastings North Business Improvement Association	Business Safety Service Patrol Team: This project improves neighbourhood safety and promotes a positive atmosphere for residents, customers, visitors and businesses in the HNBIA district.	\$20,000	\$16,000	Grant is reduced by \$2,000 from previous year due to funding constraints.
5	Hastings North Business Improvement Association	Community Building Partnerships: This initiative supports the coordination of 6 community	\$40,000	\$37,000	

No.	Applicant	Description	Requested	Recommended	Comments
		partners and promotion of community-based events and activities that promote community development and sense of belonging and ownership.			
6	Kiwassa Neighbourhood House	Northeast Youth Action Committee: Provides coordination and support to the Youth Action Committee (YAC) that engages local at-risk, new immigrant and Aboriginal youth in community development and capacity building activities.	\$25,000	\$23,000	
Total			\$163,000	\$120,000	

Appendix E: 2016 HASTINGS LEGACY FUND GRANTS  
Not Recommended

No.	Applicant	Description	Requested	Recommended	Comments
1	Westcoast Family Centres Society	Successful Co-Parenting Program	\$25,000	\$0	Funding is limited and other applications ranked higher on evaluation.
Total			\$25,000	\$0	



Appendix F: 2015 SOCIAL POLICY CAPITAL GRANTS  
Recommended

No.	Organization	Project Description	Requested	Recommended	Comments
1	Aboriginal Mother Centre	Improvements in the outdoor play area	\$18,500	\$3,000	Condition: grant will be used only to repair the structure over the sand play area: brace or replacement of unstable upright posts to secure and stabilize the sand box structure and a cover for top of the sand box
2	Atira Women's Resource Society	Renovation at 56 East Hastings Street to add two new offices to provide accessible services to women in the DTES under Atira's Legal Advocacy Program	\$6,550	\$6,550	
3	Battered Women's Support Services	Remove and replace the existing carpet vinyl flooring, as well as kitchen upgrades	\$20,000	\$18,000	
4	Downtown Eastside Neighbourhood House Society	Feasibility study to make capital improvements at the existing facilities	\$3,000	\$3,000	
5	DTES Street Market Society	Wheelchair accessible ramp to the office building and the washrooms	\$9,284	\$9,284	
6	Downtown Eastside Women's Centre Association	Kitchen renovations that include the purchase and installation of an adjustable countertop to improve service and safety of staff and volunteers	\$15,144	\$6,000	Condition: grant pending on final decision regarding organization's tenure in existing building

No.	Organization	Project Description	Requested	Recommended	Comments
7	First United Church Community Ministry Society	This project will include the replacement of flooring in three areas with new sealed tile flooring	\$8,828	\$8,828	
8	Italian Cultural Centre	Resurface the playground with a safer and durable rubber surfacing and creation of a large sand play area	\$9,560	\$6,854	
9	Lookout Emergency Aid Society	Improve wheelchair access to the courtyard at the Al Mitchell Place	\$8,020	\$8,020	
10	South Vancouver Family Place	Upgrades of current play space	\$15,000	\$15,000	
11	Vancouver Society of Children's Centres (VSOCC)	Design and revitalize 8 playgrounds: 2 at Atelier Children's Centre, 2 at Shaw Tower Children's Centre, and 4 at Bayshore Gardens Children's Centre	\$10,000	\$8,500	
12	WISH Drop-In Centre Society	Pest Control and Security System	\$5,400	\$4,000	Condition: Recommending grant only for pest control (except exterminator visits) and security system
13	YWCA - Leslie Diamond	Remove tripping hazards from the playground by installing new rubberized flooring under the climber	\$9,200	\$7,700	
<b>Total</b>			<b>\$138,486</b>	<b>\$104,736</b>	

Appendix G: 2015 SOCIAL POLICY CAPITAL GRANTS  
Not Recommended

No.	Organization	Requested	Recommended	Comments
1	Aboriginal Front Door	\$3,800	\$0	Funding is limited and other applications rated higher on evaluation
2	Vancouver Aboriginal Friendship Centre	\$18,000	\$0	Funding is limited and other applications rated higher on evaluation
3	Kiwassa Neighbourhood Services Association	\$12,800	\$0	Funding of \$11,000 is recommended through 2015 Capital Budget to support the implementation of the Vancouver Food Strategy
Total		\$34,600	\$0	

Appendix H: 2015 SOCIAL INNOVATION GRANTS  
Recommended

No.	Organization	Description	Recommended	Comments
1	Portland Hotel Community Services Society (PHS)	To develop a Farm Manual and a Strategic Business Plan	\$34,000	Funding will support operations at their new location at 501 Powell Street - The Community Economic Development Platform

Appendix I: 2015 SOCIAL POLICY COMMUNITY FACILITIES CAPITAL GRANT  
Recommended

No.	Organization	Description	Recommended	Comments
1	Urban Native Youth Association (UNYA)	Development of a functional plan and update and revision of 2006 Business Plan for the proposed Native Youth Centre to be built at Hastings and Commercial Drive.	\$15,000	Source of funding is the 2015 Capital Budget for Community Facilities