



VANCOUVER
BOARD OF
PARKS AND
RECREATION

VanRIMS No.: 01-9000-20

December 08, 2015

MEMO TO : Mayor and Council

COPY TO : Park Board Commissioners
Sadhu Johnston, Acting City Manager
Paul Mochrie, Acting Deputy City Manager
Patrice Impey, General Manager, Financial Services Group/CFO
Mike Magee, Chief of Staff, Mayor's Office
Kevin Quinlan, Deputy Chief of Staff, Mayor's Office
Braeden Caley, Director, Policy and Communications, Mayor's Office
Rena Kendall-Craden, Director, Communications
Janice MacKenzie, City Clerk
Lynda Graves, Manager, Administration Services, City Manager's Office
Park Board Senior Management Team

FROM : Malcolm Bromley, General Manager, Vancouver Board of Parks and Recreation

SUBJECT : **Park Board 2016 Operating and Capital Budget**

Dear Mayor and Council,

Please be advised that the Park Board, at a special meeting on December 8, 2015, passed the following motion:

THAT, subject to City Council approval, the Vancouver Park Board approve:

- A. The 2016 Park Board Operating Budget of \$61,123,039, comprised of \$115,018,124 in expenditures and \$53,895,085 in fee and program revenues.
- B. The 2016 Park Board Capital Budget of \$19.0 million, as detailed in pages 15-16 of this report, and within pages 172-190 of the report titled "City of Vancouver's 2016 Budget and Five-Year Financial Plan".

Malcolm Bromley
General Manager - Vancouver Board of Parks and Recreation

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