

Report Date: August 28, 2015
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Meeting Date: September 30, 2015

TO: Standing Committee on Planning, Transportation and Environment
FROM: General Manager of Community Services
SUBJECT: Year 2016 Licence and Service Fee Increases

RECOMMENDATION

- A. THAT Council approve an across-the board 2.0% inflationary increase to compensate for increases to the City's costs for the following:
 - i. Business, Vehicles for Hire, and Animal Control Licence and Service fees, generally in accordance with Appendix A.
- B. THAT Council approve increases in business licence fees for marina operators who host live-aboard boats, reflecting an increase in residential property taxes in 2015, as indicated in Table 1.
- C. THAT Council approve inflationary increases to Cemetery fees, generally in accordance with Appendix B.
- D. THAT Council approve a housekeeping amendment to the License By-law, as indicated in the report and in accordance with Appendix A.
- E. THAT the Director of Legal Services bring forward for enactment the necessary amendments to By-law Numbers 4450, 6066, 6510 and 9150, generally in accordance with the attached fee schedules, to be effective January 1, 2016.

REPORT SUMMARY

Fees are adjusted on an annual basis to keep them consistent with City costs. As of July 2015, the increase in the 12-month average Consumer Price Index (CPI) for Metro Vancouver was 1%. Certain non-wage items, such as electricity, have increased 5.7% while natural gas, fuel and gasoline have decreased in the range of 7.7% to 18.1% over the past year. The Conference Board of Canada forecasted that the CPI for Metro Vancouver would increase by 2.2% for 2016, 2% for 2017 and 2018, and 2.1% for 2019. Based on this forecast, staff recommend a 2% increase in Licence and Service fees for 2016 to reflect general increases in costs for these services, with the exception of live-aboard boats, which are proposed to increase by 2.46% based on the 2015 residential property tax increase as per Council policy. Cemetery fees are market-based and generally in step with the inflationary guidelines.

The purpose of this report is to seek Council's approval for increases to fees collected under the following by-laws:

- License By-law #4450;
- Vehicles for Hire By-law #6066;
- Animal Control By-law #9150; and
- Mountain View Cemetery By-Law #8719.

If approved by Council, amendments to the affected by-laws would be prepared by Legal Services and brought forward by end of year for enactment, generally in accordance with the attached schedules in the Appendices.

COUNCIL AUTHORITY/PREVIOUS DECISIONS

It is Council policy that fees and other charges be established on the basis of the cost of providing the associated services or at a competitive market level where the service is provided in a market environment.

GENERAL MANAGER'S COMMENTS

The General Manager of Community Services RECOMMENDS approval of the foregoing.

REPORT

Background/Context

The primary reason for inflationary increases is to keep fees consistent with City administration and enforcement costs. Fees have traditionally been adjusted annually for inflation, other than when fees have been more comprehensively reviewed as to costs and market rates for equivalent service(s).

Exception to the inflationary increases for licences includes the following:

1. Live-aboard Licence Fee

Since 1974, the City has levied a licence fee on marina owners for each live-aboard boat moored at a marina. The purpose of this fee is to ensure that those marina operators who permit residents to live aboard their boats contribute to the provision of municipal services in a manner similar to those who occupy assessable real property and pay property taxes.

As boats used for live-aboard purposes are not assessable under the *Assessment Act*, it is difficult to establish appropriate value on which to base the licence fee. As such, it has been Council policy to use waterline boat length as a basis for levying this fee. In 1996, Council further established a policy that live-aboard licence fees be adjusted annually based on the increase in the municipal general purpose tax levied on the residential property class in the prior year; in 2015, that increase is 2.46%. Consistent with Council policy, staff recommend that the 2015 licence fee be increased by 2.46%. The current and recommended live-aboard licence fees for 2016 are presented in Table 1 below.

Table 1

Length of Boat at Waterline	2015 Licence Fee	Recommended 2016 Licence Fee
<=21 feet	\$1,232	\$1,262
> 21 feet and <=26 feet	\$1,490	\$1,527
> 26 feet and <=31 feet	\$1,678	\$1,719
> 31 feet and <=37 feet	\$1,914	\$1,961
> 37 feet	\$2,111	\$2,163

For comparative purposes, in 2015, property taxes levied by the City and other taxing authorities on assessable residential premises in the Fairview Slopes and South False Creek area range from \$1,446 to \$2,142.

Strategic Analysis

Inflationary Increases:

Approval of increases for 2016, to be enacted before year-end and effective January 1, 2016, would allow for necessary advance renewal notices to be prepared and provided to the City's businesses.

As of July 2015, the increase in the 12-month average Consumer Price Index (CPI) for Metro Vancouver was 1%. Certain non-wage items, such as electricity, have increased 5.7% while natural gas, fuel and gasoline have decreased in the range of 7.7% to 18.1% over the past year. The Conference Board of Canada forecasted that the CPI for Metro Vancouver would increase by 2.2% for 2016, 2% for 2017 and 2018, and 2.1% for 2019. The relatively low inflation experienced in recent months is due primarily to the pricing of natural gas, fuel and gasoline which peaked in Q3 2014, followed by months of steep decline before stabilizing in Q1 2015. Inflation is anticipated to pick up from the current level to 2.2% in 2016 once the peak pricing is removed from the calculation of year-over-year inflation in Q4. Based on this forecast, staff recommend a 2% increase in Licence and Service fees for 2016 to reflect general increases in costs for these services, with the exception of live-aboard boats, which are proposed to increase by 2.46% based on the 2015 residential property tax increase as per Council policy. Cemetery fees are market-based and generally in step with the inflationary guidelines.

Annual inflationary fee increases in licensing is a well-established practice and it is reasonable for businesses to expect an increase this year.

Market Increases (Cemetery):

The cemetery Financial Plan approved by Council in 2004, which formed the basis for the internal lending to redevelop and reopen the cemetery, relies upon the cemetery charging market rates for its products and services. A comparison to market rates is included in Appendix B which shows cemetery fees generally aligned with market rates. The majority of the cemetery fee adjustments is inflationary and identified in Appendix B. Any changes that vary significantly from the inflationary guideline have been noted with an explanation.

Housekeeping Amendment

License By-law - Schedule A

The Street Vending By-law No. 10868 includes permitting stationary and mobile food vending (event) units as street vendors. Staff propose to amend and align the current licence category from 'Mobile Food Vending' to 'Street Vendor'.

Implications/Related Issues/Risk

Financial

Based on the 2015 budget, a 2.0% fee increase is estimated to generate approximately \$349,290 in additional licence revenue for the year 2016.

The increases to cemetery fees are estimated to generate approximately \$28,000 in additional revenue for the year 2016, based on the 2015 projected revenues.

Human Resources/Labour Relations

There are no personnel implications.

CONCLUSION

It is recommended that a 2.0% increase reflecting general cost inflation be applied to most fees related to licencing and cemetery fees. Live-aboard fees are to increase by 2.46%, reflecting the 2015 residential tax increase. It is also recommended that the City give standard renewal notice to all interested parties of the increase and that Legal Services bring forward by-law changes that include the recommended fee increases for enactment.

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License By-Law # 4450 Schedule A – Business Licence Fees		2015 Current Fees	2016 Proposed
Licence Fee	Licence Term		
Adult Entertainment Store	Per annum	\$333	\$340
Amusement Park	Per annum	\$4,926	\$5,025
Animal/Veterinary Hospital	Per annum	\$248	\$253
Antique Dealer	Per annum	\$133	\$136
Apartment Building	Per annum per dwelling unit (EXCEPT that a dwelling unit that is actually occupied by the owner of the premises, or a dwelling unit that is leased for 99 years or more and the lessee is eligible for and has received the Provincial Home Owner Grant for the preceding year, shall not be included in the calculation of the fee payable)	\$66	\$67
Arcade, Exhibit or Shooting Gallery	Per annum	\$333	\$340
Artist Live/Work Studio	Per annum	\$133	\$136
Arts and Culture Indoor Event			
a) 31 to 60 persons	Per event	\$25	\$25
b) 61 to 150 persons	Per event	\$100	\$100
c) 151 to 250 persons	Per event	\$150	\$150
Auto Dealer	Per annum	\$162	\$165
Auto Paint/Body Shop	Per annum	\$133	\$136
Auto Parking	Per annum	\$133	\$136
Auto Washing	Per annum	\$133	\$136
Backyard Pay Parking	Per annum for the first 2 spaces, and For each additional space	\$124 \$54	\$126 \$55
Bank Machine	Per annum	\$54	\$55
Barber Shop or Beauty Salon	Per annum	\$245	\$250
Beauty and Wellness Centre	Per annum	\$316	\$322
Bed and Breakfast Accommodation	Per annum	\$45	\$46
Billiard-Room Keeper	Per annum	\$269	\$274
Body-Rub Parlour, Body-Painting Studio & Model Studio	Per annum	\$10,187	\$10,391
Book Agent	Per annum	\$162	\$165
Bottle Depot	Per annum	\$162	\$165
Bowling Alley	Per annum	\$248	\$253
C.N.I.B. Concession Stand	Per annum	\$1	\$1
Canvasser	Per annum	\$133	\$136
Carpet/Upholstery Cleaner	Per annum	\$162	\$165

License By-Law # 4450 Schedule A – Business Licence Fees		2015 Current Fees	2016 Proposed
Licence Fee	Licence Term		
Casino- Class 1	Per annum	\$260	\$265
Casino - Class 2	Per annum	\$11,662	\$11,895
Caterer	Per annum	\$357	\$364
Chimney Sweep	Per annum	\$162	\$165
Club	Per annum	\$10	\$10
Club Manager	Per annum	\$133	\$136
Coin-Operated Services	Per annum	\$357	\$364
Community Association	Per annum	\$2	\$2
Compassion Club	Per annum	\$1,000	\$1,000
Contractor	Per annum	\$162	\$165
Courier/Messenger	Per annum	\$133	\$136
Dairy	Per annum	\$357	\$364
Dance Hall	Per annum	\$269	\$274
Dancing Academy	Per annum	\$162	\$165
Dating Service	Per annum	\$162	\$165
Dry Cleaner	Per annum	\$133	\$136
Duplex	Per annum for each dwelling unit (EXCEPT that no licence is required for a dwelling unit that is actually occupied by the owner of the premises)	\$64	\$65
Dwelling Unit that a person rents, intends to rent, or customarily rents to a tenant except for a dwelling unit for which a fee is payable under another part of this Schedule A	Per annum	\$64	\$65
Electrician	Per annum	\$133	\$136
Exhibition			
(a) Circus or Rodeo EXCEPT that where the Circus or Rodeo is to be held or exhibited entirely within a permanent building, the fee shall be	Per day	\$152	\$155
	Per week	\$306	\$312
	Per annum	\$2,870	\$2,927
(b) Horse Racing	Per annum	\$11,662	\$11,895
(c) Automobile or Motorcycle Racing	Per day	\$152	\$155
	Per week	\$306	\$312
	Per annum	\$1,167	\$1,190

License By-Law # 4450		2015	2016
Schedule A – Business Licence Fees		Current Fees	Proposed
Licence Fee	Licence Term		
(d) Concert, lecture or a musical or theatrical performance staged or promoted by a person not holding a licence, where the capacity of the facility:			
(A) does not exceed 500 seats	Per day	\$133	\$136
	Per week	\$263	\$268
	Per annum	\$2,870	\$2,927
(B) is greater than 500 seats but does not exceed 100 seats	Per day	\$152	\$155
	Per week	\$306	\$312
	Per annum	\$2,689	\$2,743
(C) is greater than 1000 seats but does not exceed 2000 seats	Per day	\$179	\$183
	Per week	\$357	\$364
	Per annum	\$3,586	\$3,658
(D) exceeds 2000 seats	Per day	\$206	\$210
	Per week	\$405	\$413
	Per annum	\$4,129	\$4,212
EXCEPT that where no part of the proceeds from any event listed in (c) or (d) enures to the benefit or private gain of any person or proprietor or member thereof or shareholder therein, or to the person or persons organizing or managing such event, the fee shall be:	Per day	\$36	\$37
	Per week	\$45	\$46
	Per annum	\$1,793	\$1,829
(e) Boxing, wrestling, game, show, contest or any other exhibit, performance or device not hereinbefore specifically mentioned	Per day	\$152	\$155
	Per week	\$306	\$312
	Per annum	\$2,689	\$2,743
Extended Hours Liquor Establishment – Class 1	Per annum per seat based on the number of seats set out on the Provincial liquor licence for the establishment, except that despite the number of seats, the:	\$15.05	\$15.35
Extended Hours Liquor Establishment – Class 2			
Extended Hours Liquor Establishment – Class 3	Minimum fee will be, and	\$133	\$136
Extended Hours Liquor Establishment – Class 4	Maximum fee will be	\$20,375	\$20,783
Extended Hours Liquor Establishment – Class 5			
Extended Hours Liquor Establishment – Class 6			
Extended Hours Liquor Establishment – Class 7			
Family Sports and Entertainment Centre	Per annum	\$320	\$326
Farmers' Market	Per annum	\$10	\$10
Financial Institution	Per annum	\$1,364	\$1,391
Fitness Centre – Class 1	Per annum	\$133	\$136
Fitness Centre – Class 2	Per annum	\$248	\$253

License By-Law # 4450		2015	2016
Schedule A – Business Licence Fees		Current Fees	Proposed
Licence Fee	Licence Term		
Fund Raiser	Per annum	\$162	\$165
Gasoline Station	Per annum	\$200	\$204
Hair Stylist	Per annum per chair	\$133	\$136
Hairdresser	Per annum per chair	\$133	\$136
Health Care Office	Per annum	\$133	\$136
Health Enhancement Centre	Per annum	\$249	\$254
Homecraft	Per annum	\$68	\$69
Hotel	Per annum, plus	\$68	\$69
	Per annum per dwelling unit	\$64	\$65
	Per annum per housekeeping unit	\$47	\$48
	Per annum per sleeping unit	\$31	\$32
Inter-municipal Business Licence	Per annum	\$250	\$250
Janitor Service	Per annum	\$162	\$165
Junk Dealer, Mobile	Per annum	\$133	\$136
Kennel	Per annum	\$133	\$136
Late Night Dance Event	Per event with patron capacity of less than 350	\$291	\$297
	Per event with patron capacity of 350 or more but less than 750	\$513	\$523
	Per event with patron capacity of 750 or more but less than 2000	\$876	\$894
	Per event with patron capacity of 2000 or more	\$1,167	\$1,190
Laundry (with equipment)	Per annum	\$248	\$253
Limited Service Food Establishment	Per annum	\$483	\$493
Liquor Delivery Service	Per annum	\$162	\$165
Liquor Retail Store	Per annum	\$372	\$379
Livery and Feed Stables	Per annum	\$248	\$253
Locksmith	Per annum	\$162	\$165
Manufacturer	Per annum	\$133	\$136
Manufacturer – Food	Per annum	\$700	\$714

License By-Law # 4450		2015	2016
Schedule A – Business Licence Fees		Current Fees	Proposed
Licence Fee	Licence Term		
Marina Operator	Per annum, plus	\$232	\$237
	For each occupied live-aboard boat 21 feet or less in length, at water line, plus	\$1,232	\$1,262
	For each occupied live-aboard boat more than 21 feet but not more than 26 feet in length, at water line, plus	\$1,490	\$1,527
	For each occupied live-aboard boat more than 26 feet but not more than 31 feet in length, at water line, plus	\$1,678	\$1,719
	For each occupied live-aboard boat more than 31 feet but not more than 37 feet in length, at water line, plus	\$1,914	\$1,961
	For each occupied live-aboard boat which is more than 37 feet in length at water line.	\$2,111	\$2,163
Milk Vendor	Per annum	\$248	\$253
Mobile Food Vending	Per annum	\$429	\$432
Moving Transfer Service	Per annum	\$133	\$136
Multiple Conversion Dwelling	Per annum per dwelling unit	\$64	\$65
	Per annum per housekeeping unit	\$47	\$48
	Per annum per sleeping unit (EXCEPT that a dwelling unit, sleeping unit or housekeeping unit that is actually occupied by the owner of the premises shall not be included in the calculation of the fee payable)	\$31	\$32
Newspaper Vending Machine	Per annum per machine	\$35	\$36
Non-Profit Housing	Per annum	\$133	\$136
One-Family Dwelling which is leased to and occupied by persons other than the building's owner	Per annum	\$64	\$65
Pacific National Exhibition – Annual Fair	Per annum	\$16,331	\$16,658
Painter	Per annum	\$133	\$136
Pawnbroker	Per annum	\$2,072	\$2,113
Peddler	Per annum	\$133	\$136
Peddler- Food	Per annum	\$248	\$253
Personal Care Home	Per annum per licenced bed	\$31	\$32
Pet Store	Per annum	\$248	\$253

License By-Law # 4450		2015	2016
Schedule A – Business Licence Fees		Current Fees	Proposed
Licence Fee	Licence Term		
Plumber	Per annum	\$133	\$136
Psychic or Astrological Service	Per annum	\$162	\$165
Public Market Operator	Per annum	\$1,380	\$1,408
Public Market Operator who operates on a temporary basis only	Per day	\$486	\$496
Rental Dealer	Per annum	\$133	\$136
Residential Rental Unit	Per annum	\$64	\$65
Restaurant - Class 1	Per annum	\$700	\$714
Restaurant – Class 1 with Liquor Service	Per annum	\$700 + \$8.90 per seat	\$714 + \$9.10 per seat
Restaurant - Class 2	Per annum	\$700	\$714
Restaurant – Class 2 with Liquor Service	Per annum	\$700 + \$8.90 per seat	\$714 + \$9.10 per seat
Retail Dealer	Per annum	\$133	\$136
Retail Dealer – Food	Per annum	\$248	\$253
Retail Dealer – Grocery	Per annum	\$797	\$813
Retail Dealer – Market: 50,000 sq. ft. premises	Per annum	\$3,980	\$4,060
Retail Dealer – Medical Marijuana-related	Per annum	\$30,000	\$30,000
Rooming House	Per annum per sleeping unit (EXCEPT that a sleeping unit that is actually occupied by the owner of the premises shall not be included in the calculation of the fee payable)	\$31	\$32
Scavenger	Per annum	\$269	\$274
Schools – Business or Trade	Per annum	\$248	\$253
Schools – Private	Per annum	\$248	\$253
Scrap Metal Recycler	Per annum	\$133	\$136
Secondhand Dealer - Class 1	Per annum	\$2,072	\$2,113
Secondhand Dealer - Class 2	Per annum	\$1,138	\$1,161
Secondhand Dealer - Class 3	Per annum	\$785	\$801
Secondhand Dealer - Class 4	Per annum	\$297	\$303
Secondhand Dealer - Class 5	Per annum	\$297	\$303
Secondhand Dealer - Class 6	Per annum	\$489	\$499
Social Escort	Per annum	\$162	\$165

License By-Law # 4450 Schedule A – Business Licence Fees		2015 Current Fees	2016 Proposed
Licence Fee	Licence Term		
Social Escort Service	Per annum	\$1,204	\$1,228
Soliciting for Charity	Per annum	\$10	\$10
Specialty Wine Store	Per annum	\$248	\$253
Standard Hours Liquor Establishment – Class 1	Per annum per seat based on the number of seats set out on the Provincial liquor licence for the establishment, except that despite the number of seats, the: Minimum fee will be, and Maximum fee will be	\$5.55	\$5.65
Standard Hours Liquor Establishment – Class 2			
Standard Hours Liquor Establishment – Class 3		\$133	\$136
Standard Hours Liquor Establishment – Class 4		\$2,787	\$2,843
Standard Hours Liquor Establishment – Class 5			
Standard Hours Liquor Establishment – Class 6		\$133	\$136
Standard Hours Liquor Establishment – Class 7		\$429	\$438
Steam Bath/Massage Parlour	Per annum	\$269	\$274
<i>Street Vendor</i>	<i>Per annum</i>	\$133	\$136
Swimming Pool located in a hotel, apartment building, club, health spa or other business required to be licenced under this By-law	Per annum	\$717	\$731
Talent/Model Agency	Per annum	\$162	\$165
Tanning/Skin Care Salon	Per annum	\$248	\$253
Tattoo Parlour	Per annum	\$248	\$253
Taxicab Premises	Per annum	\$133	\$136
Theatre	Per annum	\$248	\$253
Trailer Court	Per annum per space	\$225	\$230
Transient Peddler or Transient Trader	Per week, or Per annum	\$663 \$3,228	\$676 \$3,293
Undertaker	Per annum	\$248	\$253
Vending Machine	Per annum per machine	\$17	\$17
Venue	Per annum per seat except that despite the number of seats, the: Minimum fee will be, and Maximum fee will be	\$5.55 \$64 \$429	\$5.65 \$65 \$438
Warehouse Operator	Per annum	\$133	\$136
Warehouse Operator – Food	Per annum	\$357	\$364
Wedding Chapel	Per annum	\$350	\$357

Licence Fee	License By-Law # 4450 Schedule A – Business Licence Fees Licence Term	2015 Current Fees	2016 Proposed
Wholesale Dealer	Per annum	\$133	\$136
Wholesale Dealer – Food	Per annum	\$357	\$364
Window Cleaner	Per annum	\$133	\$136
Any Business, Trade, Profession or other occupation not specified herein	Per annum	\$133	\$136
Transfer of a Licence		\$133	\$136
Non-Refundable Portion of Fee	Per licence where the applicable fee is greater than \$82.00	\$80	\$82
Late Payment Fee		\$40.00 or 10% of the original license fee, whichever is greater	\$40.00 or 10% of the original license fee, whichever is greater

Part 1 Fees and Charges	License By-Law # 4450 Schedule B – Miscellaneous Service Fees	2015 Current Fees	2016 Proposed
Application fee for comments on a new liquor licence or a <u>permanent amendment to the liquor licence</u> :			
Base fee		\$858	\$875
Incremental Fees:			
• Neighbourhood notification		\$1,031	\$1,052
• Staff-held neighbourhood public meeting		\$1,775	\$1,811
• Telephone survey		\$973	\$992
Part 2 Fees and Charges			
Application fee for comments on <u>temporary amendment to liquor licence</u>		Term	
Application fee for comments on a temporary amendment to liquor licence requesting later closing hours of operation	Per night per seat except that, despite the number of seats or the number of nights, the	\$0.39	\$0.40
	Minimum fee will be, and	\$84	\$86
	Maximum fee will be	\$573	\$584
Application processing fee for comments on a temporary amendment to liquor licence requesting earlier opening hours of operation		\$84	\$86
Application processing fee for comments on a temporary amendment to liquor licence requesting any other change to a liquor licence		\$84	\$86
Application processing fee for comments on new liquor licence or a permanent or temporary amendment to a liquor licence requesting liquor service hours past midnight, or patron participation entertainment, for food primary establishments		\$84	\$86

License By-Law # 4450	2015	2016
Schedule B – Miscellaneous Service Fees	Current Fees	Proposed
Part 3		
Fees and Charges		
Application fee (Sec. 6.3)	\$52	\$53
Request for copy of licence (Sec. 7.1)	\$5	\$5
Request for change of business name or business trade name (Sec. 7.2)	\$10	\$10
Request for change of business address under licence (Sec. 7.3)	\$22	\$22
Request for change in business licence category (Sec. 7.4)	\$10	\$10
Temporary licence fee for standard hours liquor establishment [Sec. 19.2A(10)]	\$84	\$86

Vehicles for Hire By-Law # 6066		2015	2016
		Current Fees	Proposed
Schedule A – Vehicles for Hire Licence Fees			
Licence	Licence Term		
Airport Shuttle Bus	Per annum for each vehicle	\$80	\$82
Airport Transporter	Per annum for each vehicle	\$167	\$170
Antique Limousine	Per annum for each vehicle	\$209	\$213
Bus Limousine	Per annum for each vehicle	\$209	\$213
Charter Bus	Per annum for each vehicle	\$167	\$170
Charter Van	Per annum for each vehicle	\$167	\$170
Courier Bicycle	Per annum for each vehicle	\$18	\$18
Driver Instruction Vehicle	Per annum for each vehicle	\$167	\$170
Dual Taxicab	Per annum for each vehicle	\$548	\$559
Handicapped Cab	Per annum for each vehicle	\$167	\$170
Horse-Drawn Carriage	Per annum for each vehicle	\$547	\$558
Luxury Limousine	Per annum for each vehicle	\$209	\$213
Motor Stage	Per annum for each vehicle	\$167	\$170
Pedicab	Per annum for each vehicle	\$167	\$170
For each person operating a leased vehicle on a daily fee basis	Per annum	\$11	\$11
School Cab	Per annum for each vehicle	\$167	\$170
School Shuttle Van	Per annum for each vehicle	\$167	\$170

Vehicles for Hire By-Law # 6066		2015	2016
Licence	Licence Term	Current Fees	Proposed
Sedan Limousine	Per annum for each vehicle	\$209	\$213
Sport Utility Limousine	Per annum for each vehicle	\$209	\$213
Stretch Limousine	Per annum for each vehicle	\$209	\$213
Taxicab	Per annum for each vehicle	\$548	\$559
Taxicab operating under a temporary permit approved by the Passenger Transportation Board	Per annum for each vehicle	\$274	\$279
If used also for displaying advertising material, for each vehicle so used, additional fee	Per annum for each vehicle	\$35	\$36
Tow Truck	Per annum for each vehicle	\$167	\$170
U-Drive	Per annum for each vehicle with 4 or more wheels	\$46	\$47
For each other vehicle	Per annum	\$12	\$12
Unless otherwise provided herein, the licence fee to operate a vehicle licenced for one purpose shall be \$77 for each additional purpose authorized by this By-law.		\$75	\$77
Schedule A – Administrative costs			
Transfer of Licence - Sec. 11(4)		\$133	\$136
Replacement Plate - Sec. 12(4)		\$23	\$23
Bicycle Courier Testing - Sec. 15(1)		\$36	\$37

Animal Control By-Law # 9150		2015	2016
Schedule B – Fees and Charges		Current Fees	Proposed
Part 1 – Licence Fees			
Dog		\$40	\$41
Replacement dog tag		\$5	\$5
Part 2 – Impound Fees			
Impound of licensed dog		\$87	\$89
Impound of unlicensed dog		\$171	\$174
Impound of licensed aggressive dog		\$316	\$322
Impound of unlicensed aggressive dog		\$403	\$411
Impound of fowl, other bird, rabbit, or rodent		\$16	\$16
Impound of reptile or other animal		\$87	\$89

Animal Control By-Law # 9150 Schedule B – Fees and Charges	2015 Current Fees	2016 Proposed
Part 3 – Maintenance Charges		
Maintenance of dog	Per day \$21.50	\$22
Maintenance of aggressive dog	Per day \$29	\$30
Maintenance of fowl, other bird, rabbit or rodent	Per day \$5	\$5
Maintenance of reptile or other animal	Per day \$30	\$31
Exotic Bird (Amazon Parrot; African Grey; Cockatoo; Conure; Lorikeet and Macaw)	Per day \$15.30	\$16
Part 4 – Fees for Services		
General Cremation		
Under 10 pounds	\$30	\$31
11 to 65 pounds	\$55	\$56
66 to 150 pounds	\$89	\$91
Private Cremation		
Under 10 pounds	\$63	\$64
11 to 65 pounds	\$99	\$101
66 to 150 pounds	\$132	\$135
Cost to pick-up animal under 150 pounds for cremation	\$29	\$30
Cremation Urn	\$22.50	\$23
Part 5 – Adoption Fees		
Dog		
Up to 7 years of age	\$275	\$281
7 or more years of age or with on-going medical conditions	\$84	\$86
Ferret	\$57	\$58
Rabbit, Chinchilla and Hedgehog	\$30	\$31
Guinea pig	\$16	\$16
Parakeet and Lovebird	\$16	\$16
Budgie and Finch	\$10	\$10
Pigeon and Dove	\$5	\$5
Farm Poultry (chicken, rooster, duck)	\$5	\$5
Mouse, rat, hamster, gerbil and degu	\$5	\$5

Mountain View Cemetery By-Law # 8719 Schedule B - Fees and Charges	2015 Current Fee	2016 Proposed Fee	2016 Interment Right	2016 Care Fund Amt
<u>NICHES</u>				
Columbaria - Upper Rows	\$4,500	\$4,600	\$4,140	\$460
Columbaria - Second Row from bottom	\$3,700	\$3,800	\$3,420	\$380
Columbaria - Bottom Row	\$3,100	\$3,200	\$2,880	\$320
Urn - Use of the interior/niche space	\$25,000	\$25,000 ¹	\$22,500	\$2,500
Family Columbaria - 6 Niche unit	\$31,000	\$31,000 ¹	\$27,900	\$3,100
Family Columbaria – capacity up to 10 urns	\$36,000	\$40,000 ²	\$36,000	\$4,000
Family Columbaria – capacity > 10 urns	\$41,000	\$50,000 ²	\$45,000	\$5,000
<u>IN-GROUND CREMATED REMAINS SITE</u>				
Standard - Allowing 2 interments	\$3,500	\$3,600	\$2,700	\$900
Standard - Allowing 4 interments	\$5,600	\$5,700	\$4,275	\$1,425
Premium Area - Allowing 2 interments	\$4,500	\$4,600	\$3,450	\$1,150
Premium Area - Allowing 4 interments	\$7,000	\$7,100	\$5,325	\$1,775
Feature Area - Allowing 2 interments	\$5,400	\$5,500	\$4,125	\$1,375
Feature Area - Allowing 4 interments	\$8,700	\$8,900	\$6,675	\$2,225
Feature Area - Estate Lot - 8 interments	\$25,000	\$20,000 ²	\$15,000	\$5,000
<u>CASKET GRAVE</u>				
Adult Grave – Flat Market area	\$22,500	\$23,000	\$17,250	\$5,750
Adult Grave – Upright Monument area	\$24,500	\$25,000	\$18,750	\$6,250
Infant Grave (<24" casket)	\$0	\$0	\$0	\$0
<u>FLAT MARKER INSTALLATION</u>				
	2015 Current Fee	2016 Supply Fee	2016 Install Fee	2016 Care Fund Amt
Flat Marker (up to 12" x 20")	\$235	\$240	\$115	\$125
Flat Marker (16" x 28" and larger)	\$265	\$270	\$145	\$125
<u>FOUNDATIONS, MARKERS & MONUMENTS</u>				
Concrete footing (on 1 lot only)	Varies by size	\$3.50 / linear inch of base	\$125	\$150
Concrete footing (spanning 2 or more lots)	Varies by size	Per COV Concrete crew	\$125 / lot	\$100 / lot
Granite foundation (on 1 lot only)	Varies by size	\$8.50 / linear inch of base	\$175	\$150
Granite foundation (spanning 2 or more lots)	Varies by size	\$13.50 / linear inch of base	\$150 / lot	\$100 / lot
<u>OTHER MEMORIAL PRODUCTS</u>				
Infant Commemorative Stone	\$290	\$295	\$195	\$100
Mountain View Cemetery By-Law # 8719			2015	2016

Schedule B - Fees and Charges	Current Fee	Proposed Fee
LICENSE DISPOSITION and TRANSFER		
Licence Disposition Fee (Transfer Current Site to New Rights Holder)	\$75	\$75 ¹
Site Transfer Fee (Change to equivalent site)		License Disposition Fee
Site Transfer Fee - Upgrade (to higher value site)		Current Fee for NEW site
	PLUS:	License Disposition Fee
	LESS:	Current Fee for returned site
Site Transfer Fee - Downgrade (to lower value site)		Current Fee for NEW site
	PLUS:	License Disposition Fee
	LESS:	Amount paid for returned site
<u>INTERMENT of REMAINS</u>		
Adult Casket - Single Depth	\$1,155	\$1,180
Adult Casket – Deep	\$2,100	\$2,140
Child Casket (<18 years old and container up to 48" long)	\$305	\$310
Infant Casket (< 1 year old and container up to 24" long)	\$155	\$160
Miscarried (or Cremated) Remains of Infant/Stillborn (< 1 month old)	\$0	\$0 ¹
Cremated Remains (in-ground)	\$475	\$485
Cremated Remains (in-niche)	\$365	\$375
Cremated Remains (scattering)	\$315	\$325
Additional Cremated Remains (concurrent interment)	\$155	\$175 ²
Extra Niche interment (beyond original licenced capacity)	\$1,530	\$1,600 ²
Commemoration Only - no interment (for MVC memorials)	\$175	\$200 ²
Re-open Grave for Casket (in addition to Adult Casket fee)	\$525	\$535
<u>OVERTIME INTERMENTS (in addition to INTERMENT Fee)</u>		
Cremated Remains	\$300	\$300 ¹
Casket	\$1,000	\$1,000 ¹
<u>OTHER MEMORIAL PRODUCTS & SERVICES</u>		
Inscription - Niche or Memorial panel	\$290	\$295
Single Niche Panel	\$230	\$235
Double Niche Panel	\$345	\$350
Triple Niche Panel	\$460	\$470

Mountain View Cemetery By-Law # 8719
Schedule B - Fees and Charges

	2015 Current Fee	2016 Proposed Fee
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MEMORIAL REINSTALLATION

Flat Marker (9" x 12" or 10" x 18" or 12" x 20")	\$110	\$115
Flat Marker (16" x 28" or 18" x 30")	\$140	\$145

DISINTERMENT AND EXHUMATION

Exhumation - Adult Casket – Inter. Fee plus...	\$525	\$535
Exhumation - Child Casket – Inter. Fee plus...	\$265	\$270
Exhumation - Infant Casket – Inter. Fee plus...	\$265	\$270
Exhumation - Cremated Remains (in-ground)	\$340	\$345
Exhumation - Cremated Remains (from niche)	\$265	\$270
Exhumation & Reinter Cremated Remains (concurrent - credit applied to combined exhumation and interment fee)	(\$155)	(\$160)

CELEBRATION HALL RENTAL

Standard 3-hour Rental (during regular office hours)	\$465	\$465 ¹
Extended 5-hour Rental (during regular office hours)	\$690	\$665 ²
Standard 3-hour Rental (outside regular office hours)	\$740	\$740 ¹
Each Additional Hour (outside regular office hours)	\$150	\$150 ¹
Per Service Person (up to 4 hours)	\$150	\$150 ¹
Per Service Person (each additional hour)	\$40	\$40 ¹

OTHER PRODUCTS AND SERVICES

Installation only of Casket Vault or Liner – Single Depth	\$340	\$345
Installation only of Cremated Remains Vault or Liner	\$135	\$140
Supply Flower Container	\$50	\$55
Install Flower Container	\$35	\$35 ¹
Administration Fee	\$50	\$50 ¹

Notes:

¹ - No change in fee

² - To reflect market rates/cost

³ - New product or service

⁴ - Change to fees structure

Market Comparison - Cemetery Fees

MUNICIPAL Cemeteries	N. Van 2014	West Van 2015	New West 2015	Surrey 2015	Victoria 2015	MUNICIPAL AVERAGE
<u>Interment Rights (grave)</u>						
Niche – 2 urns	\$3,580	\$5,560	\$5,175	\$2,475	\$3,355	\$4,229
In-ground – 2 urns	\$3,470	\$3,460	\$3,270	\$1,500	\$3,520	\$3,044
Casket grave – 2 caskets	\$11,480	\$15,780	\$6,360	\$9,200	\$10,800	\$10,742
<u>Interment (open/close)</u>						
Remains in niche	\$250	\$230	\$300	\$350	\$410	\$308
Remains in ground	\$340	\$425	\$385	\$450	\$475	\$415
Casket (single depth)	\$1,300	\$1,220	\$990	\$975	\$1,590	\$1,215
<u>Market Setting</u>						
Small marker	\$200	\$300	\$160	\$300	\$230	\$238
Large marker	\$200	\$300	\$160	\$300	\$230	\$238

MUNICIPAL (Average) and PRIVATE Operator Fees	Municipal (Avg) (Regional Market)	Private - Burnaby (Core Market)	Mountain View Cemetery 2015
<u>Interment Rights</u>			
Niche space for 2 urns	\$4,229	8,500+	\$4,600
In-ground lot for 2 urns	\$3,044	5,000+	\$3,600
Casket space (2 caskets)	\$10,724	20,000+	\$25,000
<u>Interment (incl. liner if mandatory)</u>			
Inter cremated remains - in niche	\$308	\$600	\$375
Inter cremated remains - in ground	\$415	1,240+	\$485
Inter casket - in ground	\$1,215	2,360+	\$1,180
<u>Memorialization/Marker Setting</u>			
install small marker	\$238	n/a	\$240
install large marker	\$238	n/a	\$270