

ADMINISTRATIVE REPORT

Report Date: December 2, 2014
Contact: Mary Clare Zak
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Meeting Date: December 17, 2014

TO: Standing Committee on City Finance and Services
FROM: General Manager of Community Services
SUBJECT: 2014 Social Grants for Childcare, Neighbourhoods and Small Capital

RECOMMENDATION

- A. THAT Council approve 7 Civic Childcare Program Development, and Research, Policy Development & Innovation grants, totalling \$46,796 to the organizations listed in Tables II and III of this report; source of funding is the 2014 Childcare Grants Budget.
- B. THAT Council approve 6 Hastings Legacy Fund grants, totalling \$120,000 to the organizations listed in Table IV of this report; source of funding is the Hastings Social Responsibility Reserve.
- C. THAT Council approve 1 Social Responsibility Fund grant totalling \$10,000 to the Aboriginal Life in Vancouver Enhancement Society; source of funding is the Edgewater Social Responsibility Reserve.
- D. THAT Council approve 7 Social Policy Capital grants, totalling \$53,117 to the organizations listed in Table VI of this report; source of funding is the 2014 Social Infrastructure Capital Grant Budget.
- E. THAT Council approve the allocation of \$40,000 of Community Amenity Contributions (“CACs”) from the rezoning of 563-571 West King Edward Avenue as a capital grant to the Acorn Daycare Society to support restoration and improved accessibility of the outdoor play area of the Acorn Eight Oaks childcare centre at 3637 Cambie Street.
- F. THAT Council approve the reallocation of \$7,500 granted to Marpole Oakridge Area Council Society in 2014 and \$1,500 in unallocated funding to Marpole Family Place to deliver seniors programs in Marpole Oakridge; source of funding is the 2014 Community Services Grants Budget.

REPORT SUMMARY

Recommended grants align with the policy objectives of the Social Grants Program and support Council priorities of safe and inclusive communities, the Healthy City Strategy and

connected initiatives including Child Care & Early Learning, City of Reconciliation, and the DTES Local Area Plan.

Social Grant objectives include:

- Meeting basic needs;
- Building capacity;
- Enhancing belonging;
- Supporting inclusive neighbourhoods, and
- Creating a healthy city for all.

The 2014 Social Grants program total annual budget is \$7.9 Million. This report is the third and final Social Grants report for 2014, recommending 22 social grants to registered non-profit organizations in Vancouver for a total of \$238,913. This report also recommends the allocation of \$40,000 of received CACs to be released in the form of a grant to 1 childcare centre for capital upgrades (Table I), for a total amount of \$278,913.

A table summarizing all social grant allocations for 2014 is attached as Appendix A.

Summary Table I: Social Grants recommended in Report

Grant Streams	Social Grants Objectives Addressed	Council Priorities Addressed	Number of Grants	Total Funding
Childcare Program Development, and Research, Policy Development & Innovation Grants	Building capacity	Childcare and Early Learning	7	\$46,796
Edgewater Social Responsibility Fund Grants and Hastings Legacy Fund Grants (combined)	Enhancing belonging Supporting inclusive neighbourhoods Building capacity	Inclusion and Safety	7	\$130,000
Social Policy Capital Grants	Building Capacity Supporting inclusive neighbourhoods	Inclusion and Safety Ending Street Homelessness Childcare and Early Learning	7	\$53,117
Cambie Corridor CAC Grant	Building capacity	Childcare and Early Learning Cambie Corridor Plan	1	\$40,000
2014 Community Services Grants (reallocation)	Enhancing belonging Supporting inclusive neighbourhoods	Inclusion and Safety	1	\$9,000
Total			23	\$278,913

COUNCIL AUTHORITY/PREVIOUS DECISIONS

Childcare Program Development, and Research, Policy Development & Innovation Grants: Council approved the Civic Child Care Strategy in 1990 with goals that include supporting the quality, accessibility and affordability of existing child care services. In 2011, the Joint Childcare Council targeted an increase of 500 new childcare spaces over the following three years and at target of 1,000 spaces in the 2015-2018 Capital Plan.

Hastings Legacy Fund Grants: On October 4, 2005, as part of the rezoning conditions for Hastings Park, Council accepted a number of public benefits from Hastings Entertainment Inc. including the Hastings Legacy Fund grants.

Social Responsibility Fund: On July 20, 2004, as part of the rezoning conditions for the Plaza of Nations, Council accepted a public benefit offering from Edgewater Casino including a donation of \$200,000 annually, towards the Social Responsibility Fund. Council approved funding guidelines in October 2006.

Social Policy Capital (SPC) Grants: The City has offered a small Capital Grants program to Vancouver-based social and cultural organizations in non-City-owned properties since 1975. On December 18, 2013, Council approved a policy change to the SPC Grant to include organizations in facilities owned, leased or rented by the City, to allow the City to contribute up to 50% of the grant and to allow up to a maximum of 15% for depreciable assets.

Cambie Corridor CAC allocation: On January 7, 2014, Council approved the CD-1 Rezoning of 563-571 West King Edward Avenue, and received staff recommendation that the CAC allocation include a \$40,000 grant towards childcare in and around the Cambie Corridor Plan area, to be allocated for restoration of the outdoor play area at 8 Oaks Acorn Childcare.

Community Services Grants: On March 7, 1978, City Council established the Community Services Grants program. On October 9, 2003, City Council approved revisions to the Community Services Grants program, including three funding streams: Neighbourhood Organizations, Direct Social Service, and Organizational Capacity Building. On April 2, 2014, Council approved a grant of \$30,000 to Marpole Oakridge Area Council (MOACS).

Approval of grant recommendations (A-F) requires eight affirmative votes.

CITY MANAGER'S/GENERAL MANAGER'S COMMENTS

The General Manager of Community Services RECOMMENDS approval of the foregoing:

REPORT

Background/Context

Purpose: The purpose of this funding is to support social initiatives, build organizational capacity, and enhance resilience among populations experiencing vulnerability and marginalization across the city.

Social Grants help to address Council priorities including:

- i. **The Healthy City Strategy** by funding programs that support key goals including *A Good Start (Early Care and Learning), Healthy Human Services, Being and Feeling Safe and Included, Cultivating Connections and Expressing Ourselves*;
- ii. Building capacity in the childcare sector to support **Early Care and Learning** by supporting program development, policy development and innovation within the non-profit childcare sector;
- iii. Supporting **Social Inclusion and Safety** by providing funding to neighbourhood based services, and city wide services supporting the integration of new immigrants, services for seniors, children, women, persons with disabilities, vulnerable families and youth at risk;
- iv. Supporting the framework of the **City of Reconciliation** by funding programs for Aboriginal peoples that provide opportunities to build relationships, and investing in learnings that help our understanding of historical and contemporary Aboriginal issues;
- v. **Building strong, safe, inclusive communities** by supporting projects that complement the Mayor's Engaged City Task Force to promote inclusion, belonging and civic engagement for all residents; and
- vi. Supporting the recommended policy directions of the **Downtown Eastside Local Area Plan** to improve the quality of life, sense of community safety and a sense of belonging and inclusion for residents of the Downtown Eastside.

Strategic Analysis

Recommended grants align with Council priorities and strategies noted above. The demand for the City's social grants continues to be high and the requests for funding continue to grow significantly higher than the resources available. The vast majority of Social Grants leverage funding and resources from external sources that include senior government, private foundations, volunteer contributions and fund raising efforts at an average of 5:1 ratio, with \$5 leveraged for every \$1 invested by the City. The Social Policy Capital Grants leverage funding at an average of 1:1 ratio of leveraged external funds to City funds.

All grant applications are available on the City's website. Organizations submit applications that are checked for basic eligibility and then reviewed in detail by a staff review team. Follow up is conducted with applicants where additional information or clarification is required.

Summary of Applications for Social Grants and the Cambie Corridor CAC Allocation:

A. Childcare Program Development, and Research, Policy Development & Innovation Grants - \$46,796

Childcare Program Development grants help establish new childcare spaces so they can operate effectively by supporting non-capital costs associated with opening or expanding licensed care programs, such as hiring and training new staff, developing policies and procedures, or purchasing supplies. The recommended Program Development grants will support the creation of 65 new or expanded licensed spaces serving vulnerable families.

One Program Development grant application was not recommended for funding (See Appendix C).

Table II: Summary of Childcare Program Development Grants

Organization	Description	Total Number of New / Expanded Spaces	Total Number of Spaces	Grant Recommended
Britannia Community Services Centre Society	Eagles in the Sky Out of School Care	18 Expanded Spaces to 30 Existing Spaces	48 Spaces	\$5,000
Collingwood Neighbourhood House Society	Sarah House Early Learning and Care Centre	12 New Spaces	12 Spaces <i>(replaces 25 3 to 5 group care spaces - see below)</i>	\$7,500
Kitsilano Neighbourhood House	Kits House 3 to 5 Group Care	25 New Spaces	25 Spaces	\$6,000
Kitsilano Neighbourhood House	Kit's Kids Club Out of School Care	10 Expanded Spaces to 20 Existing Spaces	30 Spaces	\$5,000
Total				\$23,500

The grant to Collingwood Neighbourhood House for Sarah House Early Learning and Care Centre supports costs to convert an under-enrolled 25 space - 3 to 5 program to a much needed 12 space Toddler program serving children 18 months to 3 years. There are insufficient toddler spaces in the Renfrew-Collingwood neighbourhood (only 14% of need is met compared to 18% city-wide) and extremely long waitlists for toddler care.

The Research, Policy Development and Innovation grants support new child care research, policy and special projects to improve best practices or address key issues in the field of early learning and care. Applicants must demonstrate how the results of this project will benefit and be made available to the larger community.

Table III: Summary of Research, Policy Development & Innovation Childcare Grants

Organization	Description	Grant Recommended
Vantage Point (for Britannia Community Services Centre Society)	Childcare Hub Enhancement: This project will enhance administrative and managerial systems and capacity in 5 Childcare Non-Profits operating within the Britannia Community Services Centre childcare hub in the Grandview Woodlands neighbourhood, and identify best practices for duplication of model city-wide.	\$11,296
Vancouver Society of Children's Centres	Creating an enhanced family engagement model for Parent Satisfaction Surveys: This project will create a parent survey that aligns with objectives of the Provincial Early Learning Framework & best practices involving parent-based engagement	\$7,000
Westcoast Child Care Resource Centre	Community of Practice Creating Safe Spaces: bullying prevention education for young children. The findings will support best practices and will be shared city-wide with other non-profits childcare providers.	\$5,000
Total		\$23,296

Childcare Program Stabilization Grant: Staff also received one application for the Program Stabilization grant, which is a one-time-only emergency fund to stabilize the financial position of a childcare organization in crisis. This application from Grandview Terrace Child Care Centre is not recommended, as it is being addressed in a grant to Vantage Point for the Britannia Childcare Hub enhancement for the improvement of administrative, managerial systems and capacity in the non-profit childcare organizations within the hub.

B. Hastings Legacy Fund (HLF) Grants - \$120,000

Seven applications were received for the Hastings Legacy Fund grants for activities starting in 2015. Staff evaluated applications based on the criteria for this grant that include the following:

- That projects demonstrate benefits to residents and businesses in the Hastings-Sunrise neighbourhood; and
- Projects have strong partnerships with a range of neighbourhood based stakeholders.

Total available funding in the Hastings Legacy Reserve for 2015 is \$120,000. For a more detailed description of each project see Appendix G. Six applications totalling \$120,000 are being recommended for funding. Details on all applications and the one project not recommended for funding are in Appendices G and H.

Table IV: Summary of Hastings Legacy Fund Grants

Organization	Description	Grant Recommended
Frog Hollow Neighbourhood House	This initiative brings approximately 40 seniors and youth together through peer mentoring and community asset mapping projects to foster stronger intergenerational connections	\$10,000
Hastings North Area Planning Association	Identify and restore unsafe and problematic areas through active citizen involvement, including paint-outs, garbage and hazardous materials removal	\$9,000
Hastings North Business Improvement Association - Community Small Grants Program	The BIA facilitates local projects and events in the Hastings Sunrise community through implementing the Community Small Grants Projects. Each project can apply for a maximum of \$1,500 and on average 18 neighbourhood projects are delivered annually	\$23,000
Hastings North Business Improvement Association	This project improves neighbourhood safety and promotes a positive atmosphere for residents, customers, visitors and businesses in the HNBIA district	\$18,000
Hastings North Business Improvement Association: Coordination of community partners	This initiative supports the coordination of 6 community partners and promotion of community-based events and activities that promote community development and sense of belonging and ownership	\$37,000
Kiwassa Neighbourhood House	Provides coordination and support to the Youth Action Committee (YAC) that engages local at-risk, new immigrant and Aboriginal youth in community development and capacity building activities	\$23,000
Total		\$120,000

C. Social Responsibility Fund (SRF) Grant Allocations - \$10,000

The Social Responsibility fund supports capacity building projects as well as initiatives located within neighbourhoods adjacent to the Edgewater Casino, including the DTES/Strathcona, Mount Pleasant neighbourhoods, and the downtown core. Funding is recommended for 1 project in partnership with the Board of Parks and Recreation. This project, designed to increase urban Aboriginal participation in community centres, has been developed in close consultation with Park Board community centre staff.

Table V - Summary of SRF Grants

Organization	Description	Grant Recommended
Aboriginal Life in Vancouver Enhancement Society	Pilot project in partnership with Park Board, Motivate Canada and Gen 7, to recruit 5 urban Aboriginal youth between the ages of 17- 28 years to be trained and supported as leaders and mentors working within 5 Park Board Community Centres	\$10,000
Total		\$10,000

D. Social Policy Capital Grant - \$53,117

Social Policy Capital Grants improve the safety, accessibility and operational needs of non-profit social service and childcare organizations. This report recommends 7 projects related to health and safety upgrades, renovations or construction to improve or expand services, and to improve physical accessibility. 17 applications were received and 7 are recommended for funding. 10 applications are not recommended (See Appendix K). The submissions that are recommended are summarized below.

Four projects not recommended under this funding stream were referred to the DTES Capital Grants for consideration and are being recommended through the DTES Capital Grant Council Report (See Appendix K and Council Report RTS 10776).

Table VI - Summary of Social Policy Capital Grant Recommendations

Organization	Description	Grant Recommended
Collingwood Neighbourhood House Society (for the Sarah House)	Renovations of childcare facility to meet licensing standards and regulations	\$7,500
Hastings Community Association	Replace electric kitchen stove	\$2,700
Kiwassa Neighbourhood Services Association	Washroom Renovations	\$10,000
The Little Mountain Neighbourhood House Society	Reconstruction of a playground to meet licensing standards and regulations	\$10,630
Mount Pleasant Child Care Society	Construction of a new exterior wall and construction of a new roof drainage system	\$15,000
Vancouver Society Of Children's Centres (VSOCC)	Upgrade and revitalize playgrounds at VSOCC childcare centres	\$5,000
West Side Family Place Society	Install 5 illuminated exit signs/emergency lighting; install a new filter and UV light for system air cleaning	\$2,287
	Total	\$53,117

E. Cambie Corridor CAC Allocation - \$40,000

The Cambie Corridor Plan for Phase Two identified childcare as a key priority for new or improved public benefits.

The Acorn Eight Oaks childcare centre is approximately four blocks from the rezoning site at 563-571 West King Edward Avenue, and is adjacent to the Edith Cavell Elementary School. The Acorn Daycare Society has operated as a non-profit society on a co-op housing site since 1982, offering 25 spaces of full-time care serving children ages 30 months to 5 years, and welcoming children with extra support needs.

Accessibility upgrades are needed to the outdoor play area to restore equipment and to support inclusion of children of all abilities. The CAC allocation will augment the Acorn Daycare Society's own fundraising campaign, allowing replacement of the playground surface to optimally safe and resilient rubber, replacement of the lower deck, and other improvements to enhance safety, accessibility, and outdoor child development opportunities. Restoration of the outdoor play space will allow the operator to retain its mandatory provincial license.

F. 2014 Community Services Grants reallocation to Marpole Family Place - \$9,000

Council approved a \$30,000 grant to Marpole Oakridge Area Council Society in 2014 to deliver seniors programs in the neighbourhood. Prior to the disbursement of the 4th quarterly payment, MOACS informed staff that they will be ceasing operations in December 2014. Staff is seeking to reinvest \$7,500 of the unspent portion of the grant to continue services for seniors through Marpole Family Place. In addition, an unallocated balance of \$1,500 in the Community Services grants budget will also be applied for the continuation of service for a total recommendation of \$9,000. Staff will continue to work to identify a long term solution for delivering seniors programs in the Marpole neighbourhood in 2015.

Financial Implications

1) Childcare Grants

Recommendation A seeks approval to use the remaining unallocated portion of the 2014 Childcare Grants Budget.

2) Hastings Legacy Reserve Grants

As of October 31, 2014, there is an unallocated balance of \$182,200 in the Hastings Social Responsibility Reserve. An annual contribution from Hastings Entertainment Inc. of \$100,000 (2007 base) with an annual CPI adjustment is expected until the Operational Agreement between the City and Hastings Entertainment Inc. expires. Recommendation C seeks approval of 6 grants totalling \$120,000 to be funded from the Hastings Legacy reserve. Approval of grants recommended in this report will leave an unallocated balance of \$62,200 in the Hastings Social Responsibility Reserve.

3) Social Responsibility Reserve Grants

Recommendation C seeks approval for \$10,000 in grants funded from the Edgewater Social Responsibility Reserve. As of October 31, 2014, the unallocated balance in the Edgewater Social Responsibility Reserve was \$202,365. Upon the recommended allocation in this report, there will be \$192,365 remaining unallocated in the Edgewater Social Responsibility Reserve.

4) Social Policy Capital Grants

Recommendation D seeks approval of grants of \$53,117 to be funded from the 2014 Social Policy Capital Budget (See Appendix A).

5) Cambie Corridor CAC Allocation

Recommendation E seeks approval to allocate \$40,000 of received CAC contributions as a capital grant to support capital upgrades to a non-profit childcare centre in the Cambie Corridor.

6) 2014 Community Services Grant Reallocation

Recommendation F seeks approval to reallocate \$7,500 granted to Marpole Oakridge Area Council Society and an unallocated amount of \$1,500, both from the 2014 Community Services Grants to Marpole Family Place to deliver seniors programs in the neighbourhood (See Appendix A).

CONCLUSION

The grants and funding recommendations in this report align with the policy objectives of the Social Grants Program and will help the City to address its priorities of creating an inclusive, liveable and healthy community for all of its residents. The funding recommendations support community capacity building along with initiatives that address the vulnerability of children, youth and families, and thus contribute to our city's overall urban health.

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Appendix A: SUMMARY OF TOTAL ALLOCATION AND BALANCE OF 2014 SOCIAL GRANTS

Social Grant Streams	Approved 2014 Budget	Prior 2014 Allocations	Recommended in this report	Notes
2014 Community Services Grants	\$5,099,600	\$5,098,100	\$9,000	\$7,500 reallocated see Recommendation F; fully allocated
2014 Childcare Grants	\$1,202,028	\$1,155,232	\$46,796	Fully allocated
2014 Rent Subsidy Grants	\$95,600	\$78,356	\$0	\$17,244 unspent in 2014
2014 Social Policy Capital Grants	\$170,662	\$117,545	\$53,117	Fully allocated
2014 Social Innovation Project Grants	\$200,000	\$84,000	\$0	\$116,000 carried forward to 2015
2014 Social Responsibility Fund Grants	\$312,000	\$302,000	\$10,000	Fully allocated
2014 Hastings Legacy Fund Grants	\$240,000	\$120,000	\$120,000	Fully allocated
2014 Childcare Reserve Grants	\$614,395	\$614,395	\$0	Fully allocated
TOTAL	\$7,934,285	\$7,569,628	\$238,913	

Appendix B: 2014 CHILDCARE PROGRAM DEVELOPMENT GRANTS
Recommended

No.	Applicant	Description	Requested	Recommended	Comments
1	Britannia Community Services Centre	Eagles in the Sky - Out of School Care	\$5,000	\$5,000	Recommended amount reflects support for eligible expenses.
2	Collingwood Neighbourhood House	Sarah House Early Learning and Care - 12 New / Expanded Spaces	\$7,500	\$7,500	Recommended amount reflects support for eligible expenses.
3	Kitsilano Neighbourhood House	Kits House 3 to 5 Group Care	\$5,000	\$6,000	Recommended amount reflects support for eligible expenses in the redevelopment of the Neighbourhood House. Staff considers more resources will be needed. Staff consider each application within the context of the Childcare program and may recommend higher grant requests based on available funds and emerging Early Learning and Care Council priorities.
4	Kitsilano Neighbourhood House	Kit's Kids Club Out of School Care	\$5,000	\$5,000	Recommended amount reflects support for eligible expenses.

Appendix C: 2014 CHILDCARE PROGRAM DEVELOPMENT GRANTS
Not Recommended

No.	Applicant	Project	Requested	Recommended	Comments
1	Trafalgar Out of School Care Society	Bumble Tree Occasional Drop-in Care - 12 New Spaces	\$5,000	\$0	Funding is limited and other applications rated higher on evaluation. City priority is to fund full time, licensed group care and preschool.

Appendix D: 2014 CHILDCARE RESEARCH, POLICY DEVELOPMENT & INNOVATION GRANTS
Recommended

No.	Applicant	Description	Requested	Recommended	Comments
1	Vantage Point (for Britannia Community Services Centre)	Childcare Hub Enhancement to support the capacity of five independent childcare centres, and identify administrative and management systems that can be replicated in other Vancouver neighbourhoods.	\$5,000	\$11,296	Note: the original scope of this grant has been expanded to include an assessment of best practices for hub development elsewhere in Vancouver. As a result, the grant is being awarded to Vantage Point, which will conduct the work to the satisfaction of the Director of Social Policy in 2015. This grant will also support the Grandview Terrace childcare stabilization grant request as noted in Appendix F
2	Vancouver Society of Children's Centres	Parent Satisfaction Survey to support enhanced parent engagement responding to diverse cultural and linguistic families by creating continuous quality improvements to early learning and care best practices.	\$7,000	\$7,000	Condition: that the new survey be shared with other non-profit childcare providers across Vancouver and disseminated through Westcoast Childcare Resource Centre Society.
3	Westcoast Child Care Resource Centre	Community of Practice: Safe Spaces - supports bullying prevention and education for young children to develop positive self-esteem, empathy and critical thinking in a pro-social environment.	\$5,000	\$5,000	Condition: that Safe Spaces findings and outcomes be shared with non-profit childcare providers across Vancouver and disseminated through Westcoast Childcare Resource Centre Society.

Appendix E: 2014 CHILDCARE RESEARCH, POLICY DEVELOPMENT & INNOVATION GRANTS
Not Recommended

No.	Applicant	Project	Requested	Recommended	Comments
1	Downtown Eastside Neighbourhood House	Scoping Exercise and Needs Assessment around social / recreational programming in the DTES. Provide an important DTES community asset with programming ideas, childcare (30 spaces) and food security programs.	\$5,000	\$0	Proponent has been directed to more appropriate funding stream. Recommended for DTES Capital Grant, RTS 10776

Appendix F: 2014 CHILDCARE PROGRAM STABILIZATION GRANTS
Not Recommended

No.	Applicant	Project	Requested	Recommended	Comments
1	Britannia Community Services Centre	Grandview Terrace Childcare Centre	\$5,000	\$0	Not recommended, however more appropriate support has been identified through a Research, Policy Development and Innovation grant application with the same non-profit organization.

Appendix G: 2015 HASTINGS LEGACY FUND GRANTS
Recommended

No.	Applicant	Description	Requested	Recommended	Comments
1	Frog Hollow Neighbourhood House	Generating Intergenerational Connections - Extending The Research: This initiative brings approximately 40 seniors and youth together through peer mentoring and community asset mapping projects to foster stronger intergenerational connections	\$40,000	\$10,000	Recommended grant is the same as last year. Program viable at this funding level.
2	Hastings North Area Planning Association	Community Clean-Up Program: Identify and restore unsafe and problematic areas through active citizen involvement, including paint-outs, garbage and hazardous materials removal	\$10,000	\$9,000	
3	Hastings North Business Improvement Association	Community Small Grants Projects: Support local projects and events in the Hastings Sunrise community through the Community Small Grants Projects. Each project can apply for a maximum of \$1,500	\$28,000	\$23,000	
4	Hastings North Business Improvement Association	Business Safety Service Patrol Team: This project improves neighbourhood safety and promotes a positive atmosphere for residents, customers, visitors and businesses in the HNBIA district	\$20,000	\$18,000	
5	Hastings North Business Improvement Association	Community Building Partnerships: This initiative supports the coordination of 6 community	\$40,000	\$37,000	

No.	Applicant	Description	Requested	Recommended	Comments
		partners and promotion of community-based events and activities that promote community development and sense of belonging and ownership			
6	Kiwassa Neighbourhood House	Northeast Youth Action Committee: Provides coordination and support to the Youth Action Committee (YAC) that engages local at-risk, new immigrant and Aboriginal youth in community development and capacity building activities	\$25,000	\$23,000	

Appendix H: 2015 HASTINGS LEGACY FUND GRANTS
Not Recommended

No.	Applicant	Description	Requested	Recommended	Comments
1	Westcoast Family Centres Society	Successful Co-Parenting Program	\$25,000	\$0	Staff currently working with Westcoast on full program review to be completed in early 2015. Defer consideration of this grant to 2015.

Appendix I: 2015 SOCIAL RESPONSIBILITY FUND
Recommended

No.	Applicant	Project	Requested	Recommended	Comments
1	Aboriginal Life in Vancouver Enhancement (ALIVE)	Pilot project in partnership with Park Board, Motivate Canada and Gen 7, to recruit 5 urban Aboriginal youth between the ages of 17-28 years to be trained and supported as leaders and mentors working within 5 Park Board Community Centres.	\$10,000	\$10,000	

Appendix J: 2014 SOCIAL POLICY CAPITAL GRANTS
Recommended

No.	Organization	Project Description	Requested	Recommended	Comments
1	Collingwood Neighbourhood House Society -Sarah House	Renovations of childcare facility to meet licensing standards and regulations	\$7,500	\$7,500	
2	Hastings Community Association	Replace 36" commercial kitchen stove and dishwasher	\$12,280	\$2,700	Recommending grant only for commercial kitchen stove. Matching funding confirmed with applicant. This asset is considered a COV asset and will remain at the facility.
3	Kiwassa Neighbourhood Services Association	Renovations to the washrooms	\$20,000	\$10,000	Applicant has 3 years to leverage additional funding. Programs are not compromised by amount recommended.
4	Little Mountain Neighbourhood House Society	Reconstruction of a playground to meet licensing standards and regulations	\$20,000	\$10,630	Applicant has 3 years to leverage additional funding. Programs are not compromised by amount recommended.
5	Mount Pleasant Childcare Society	Construction of a new exterior wall and construction of a new roof drainage system	\$15,000	\$15,000	
6	Vancouver Society Of Children's Centres (VSOCC)	Upgrade and revitalize playgrounds at VSOCC childcare centres	\$10,000	\$5,000	Applicant has 3 years to leverage additional funding. Programs are not compromised by amount recommended.

No.	Organization	Project Description	Requested	Recommended	Comments
7	West Side Family Place	Install 5 illuminated exit signs/emergency lighting; install a new filter and UV light for system air cleaning	\$7,710	\$2,287	Applicant has 3 years to leverage additional funding. Programs are not compromised by amount recommended.

Appendix K: 2014 SOCIAL POLICY CAPITAL GRANTS
Not Recommended

No.	Organization	Requested	Recommended	Comments
1	Chinese Community Policing Centre	\$1,000	\$0	Funding is limited and other applications rated higher on evaluation
2	Collingwood Neighbourhood House Society - Family Place	\$5,000	\$0	Funding is limited and other applications rated higher on evaluation
3	Downtown Eastside Women's Centre Association	\$23,490	\$0	Funding recommended through DTES Capital grant, included in RTS 10776
4	First United Church Community Ministry Society	\$2,240	\$0	Funding recommended through DTES Capital grant, included in RTS 10776
5	Immigrant Services Society of BC	\$10,000	\$0	Funding is limited and other applications rated higher on evaluation
6	Kitsilano Neighbourhood House	\$7,058	\$0	Funding is limited and other applications rated higher on evaluation
7	Loving Spoonful	\$3,250	\$0	Funding recommended through DTES Capital grant, included in RTS 10776
8	Mount Pleasant Neighbourhood House	\$20,000	\$0	Funding is limited and other applications rated higher on evaluation
9	Multicultural Helping House Society	\$5,000	\$0	Funding is limited and other applications rated higher on evaluation
10	YWCA	\$9,675	\$0	Funding recommended through DTES Capital grant, included in RTS 10776

Appendix L: 2014 CAMBIE COORIDOR GRANT ALLOCATION
Recommended

No.	Applicant	Description	Source of Funding	Recommended	Comments
1	Acorn 8 Oaks Daycare Society	Accessibility upgrades to outdoor play area to support inclusion of children of all abilities	CACs contribution from rezoning site at 563-571 West King Edward Street	\$40,000	Acorn Eight Oaks Childcare Centre at 3637 Cambie Street provides a 25 space full-time care program which also serves children with special needs