FILM OFFICE DATA 2013



Productions in Vancouver

2013 "Shoot" Days (actual filming days) 1425

Production Type	2012	2013	over/under
Series	21	30	1.4%
TV Pilots	10	11	1.1%
Feature Films	25	18	-38%
Movies of Week	15	14	-1%
Commercials	108	107	-1%
Other*	44	45	1%

^{*}Other: documentaries, short films, mini-series, photo shoots, and student films.

City Revenue and Costs

COV Revenue

2013 Reimbursement for City Services:

(Permits, VPD, VFRS, parking, real estate and facility/property rental, traffic, electrical and administration charges.)

\$3,000,000 (\$2,800,000 in 2012)

FASE Permit Revenue and Costs

2013 Film Permit Revenue to FASE: \$500,000

(2012: \$400,000)

2013 FASE Branch Costs*: \$670,000*

(2012: \$646,994)

(PLEASE SEE OTHER SIDE)

^{*}Figure includes <u>ALL</u> Film and Special Events branch salaries and costs, including <u>non-film related</u> costs such as special event liaisons, administration and seasonal auxiliary positions in non-film roles.

FILM OFFICE DATA 2013



General Data

Estimated Film and Television Direct Economic Impact to Vancouver

\$125,000,000

- No historical figure extant.
- Figure above is a conservative estimate based on multiplier provided by AFCI, adjusted for inflation and US exchange rate.
- Does not include indirect spend by crew, public viewing, etc. when on location or film tourism.
- Does not include all post-production or any animation, gaming, etc.

Payroll Statistics

\$143,976,147.30

- First time report on payroll data.
- The payroll figure above is based on data supplied by a major payroll company that does approximately 70% of BC business.
- Based on Postal Code FSAs in the City of Vancouver including the Downtown Core.
- Includes feature film, TV, and other.
- Not inclusive of post-production, animation or gaming employees.
- May include group payouts to some non-local background workers (extras).