



ADMINISTRATIVE REPORT

Report Date: February 21, 2014
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VanRIMS No.: 08-2000-20
Meeting Date: March 11, 2014

TO: Vancouver City Council
FROM: General Manager, Financial Services
SUBJECT: 2013 Council Remuneration and Expenses

RECOMMENDATION

THAT Council receive this report for information.

REPORT SUMMARY

Section 196A of the Vancouver Charter requires:

1. At least once a year, Council must have prepared a report separately listing for each Council member by name
 - a. The total amount of remuneration paid to the Council member
 - b. The total amount of expense payments made under section 196.
2. The report must be considered by Council at a Council meeting that is open to the public and a copy of the report must be made available for public inspection at City Hall during its regular office hours from the date when it is considered by Council until one year after that date.

COUNCIL AUTHORITY/PREVIOUS DECISIONS

Council has enacted Bylaws 7465, 8904 and 8999 under Section 196 of the Vancouver Charter to provide remuneration to members of Council and reimbursement of expenditures made or expenses incurred while representing the City, engaging in City business or attending related meetings. By Council Policy, Mayor and Council expenses are also reported quarterly online at: <http://data.vancouver.ca/datacatalogue/councilExpenses.htm>

REPORT

The following table outlines the remuneration and expenses paid to Council in 2013.

Name	Remuneration (1)	Local Expenses (2)	Transportation Allowance (3)	Travel & Conferences (4)
Robertson, G.	\$148,849	\$7,116	\$7,175	\$6,591
Affleck, G.	68,320	897	3,935	1,351
Ball, E.	68,320	2,024	3,935	1,345
Carr, A.	68,320	2,116	3,935	2,224
Deal, H.	68,320	1,048	3,935	7,997
Jang, K.	68,320	2,319	15,730	3,984
Louie, R.	68,320	4,018	-	7,452
Meggs, G.	68,320	4,074	-	719
Reimer, A.	71,061	2,686	-	6,881
Stevenson, T.	68,320	2,315	3,935	6,957
Tang, T.	71,061	691	3,935	4,210
	\$837,531	\$29,304	\$46,515	\$49,711

(1) Remuneration for Councillors includes amounts for Deputy Mayor duties

(2) Local Expenses - for Mayor maximum of 10% of remuneration

(2) Local Expenses - for Councillors maximum of 10% of remuneration less transportation allowance

(3) Transportation Allowance - for the Mayor \$600 a month; for Councillors 5% of maximum local expense allowance

(4) Travel and Conferences - net of recoveries (Details in Appendix A)

Financial Implications

Council remuneration and expenses are provided for in the annual Operating Budget.

The amount of transportation allowance paid in 2013 to Councillor Kerry Jang included a retroactive amount of \$11,795 for the period December 2008 to December 2012. As noted in the prior year's 2012 Council Remuneration and Expenses report (RTS 9949), this was to correct an administrative oversight resulting in Councillor Jang not receiving the transportation allowance since being elected to office in December 2008.

CONCLUSION

The foregoing information is presented to Council in accordance with the requirements of the Vancouver Charter.

Mayor and Council expenses are also reported quarterly online at:
<http://data.vancouver.ca/datacatalogue/councilExpenses.htm>

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2013 COUNCIL TRAVEL EXPENSES

<u>Name & Date</u>	<u>Location</u>	<u>Event/Description</u>	<u>Amount</u>
<u>ROBERTSON, G.</u>			
Apr 28 - 30	Prince George	BC Mayors' Caucus	1,296
Sep 3 - 9	St. John's	FCM Board of Directors Meeting	2,303
Oct 5 - 10	New York	Citylab: Urban Solutions to Global Challenges	2,346
		- partially recovered	(1,219)
Oct 27 - 29	Ottawa	Canadian Alliance to End Homelessness Conference	1,865
Nov 1 - 12	Guangzhou, China	Business Mission to China	773
		- fully recovered	(773)
			<u>6,591</u>
<u>AFFLECK, G.</u>			
May 31 - Jun 3	Vancouver	FCM 76th Annual Conference	699
Sep 16 - 20	Vancouver	UBCM Convention	652
			<u>1,351</u>
<u>BALL, E.</u>			
May 31 - Jun 3	Vancouver	FCM 76th Annual Conference	688
Sep 16 - 20	Vancouver	UBCM Convention	657
			<u>1,345</u>
<u>CARR, A.</u>			
May 8 - 10	Harrison Hot Springs	LMLGA AGM & Conference	822
May 31 - Jun 3	Vancouver	FCM 76th Annual Conference	720
Sep 16 - 20	Vancouver	UBCM Convention	682
			<u>2,224</u>
<u>DEAL, H.</u>			
Mar 6 - 10	Prince George	FCM Board Meeting	1,355
May 8 - 10	Harrison Hot Springs	LMLGA	822
May 31 - Jun 3	Vancouver	FCM 76th Annual Conference	721
Sep 3 - 7	St. John's	FCM Board Meeting	2,378
Sep 16 - 20	Vancouver	UBCM Convention	702
Nov 25 - 28	Ottawa	FCM Board Meeting	2,019
			<u>7,997</u>
<u>JANG, K.</u>			
Jan 23 - 25	Victoria	UBCM Executive Meeting	527
		- fully recovered	(527)
May 31 - Jun 3	Vancouver	FCM 76th Annual Conference	688
Sep 16 - 20	Vancouver	UBCM Convention	546
Nov 6 - 12	Guangzhou, China	Business Mission to China	2,750
			<u>3,984</u>

2013 COUNCIL TRAVEL EXPENSES

<u>Name & Date</u>	<u>Location</u>	<u>Event/Description</u>	<u>Amount</u>
<u>LOUIE, R.</u>			
Feb 13 - 15	Windsor	FCM Sustainable Community Conference	809
Mar 5 - 9	Prince George	FCM Board of Directors Meeting	1,026
May 31 - Jun 3	Vancouver	FCM 76th Annual Conference	700
Sep 3 - 7	St. John's	FCM Board of Directors Meeting	2,272
Sep 16 - 20	Vancouver	UBCM Convention	592
Nov 25 - 29	Ottawa	FCM Board of Directors	2,053
			<u>7,452</u>
<u>MEGGS, G.</u>			
May 31 - Jun 3	Vancouver	FCM 76th Annual Conference	719
Sep 13 - 21	Stockholm, Sweden	Sustainable Sweden Study Tour - fully recovered	1,673
			(1,673)
			<u>719</u>
<u>REIMER, A.</u>			
Feb 12 - 15	Windsor	2013 FCM Sustainable Communities Conference	1,991
Mar 16 - 22	Malmö, Sweden	Earth Hour City Challenge Conference & Award Ceremony	3,357
May 8 - 10	Harrison Hot Springs	2013 LMLGA Conference & AGM	562
May 31 - Jun 3	Vancouver	FCM 76th Annual Conference	515
Sep 16 - 20	Vancouver	UBCM Convention	456
			<u>6,881</u>
<u>STEVENSON, T.</u>			
Mar 6 - 9	Prince George	FCM Board Meeting	1,089
May 31 - Jun 3	Vancouver	FCM 76th Annual Conference	688
Sep 3 - 6	St. John's	FCM Board Meeting	2,254
Sep 16 - 20	Vancouver	UBCM Convention	702
Nov 25 - 29	Ottawa	FCM Board Meeting	2,224
			<u>6,957</u>
<u>TANG, T.</u>			
May 31 - Jun 3	Vancouver	FCM 76th Annual Conference	688
Sep 16 - 20	Vancouver	UBCM Convention	702
Nov 6 - 12	Guangzhou, China	Business Mission to China	2,820
			<u>4,210</u>
		Total	<u>49,711</u>