



VANCOUVER
BOARD OF
PARKS AND
RECREATION

UB-1a(i)

December 16, 2013

MEMO TO : Vancouver City Council

CC : Park Board Commissioners
Penny Ballem, City Manager
Sadhu Johnston, Deputy City Manager
Janice MacKenzie, City Clerk
Patrice Impey, General Manager, Financial Services Group
Neal Stratton, Director of Financial Planning and Analysis
Rena Kendall-Craden, Director, Communications
Mike Magee, Chief of Staff, Mayor's Office

FROM : General Manager's Office, Vancouver Board of Parks and Recreation

SUBJECT : 2014 Operating and Capital Budget

Please be advised that the Park Board, at its regular meeting on December 16, 2013, passed the following motion:

THAT, subject to Council approval, the Park Board approve:

- A. The 2014 Park Board Operating Budget of \$58,002,000, comprised of \$108,240,000 in expenditures and \$50,238,000 in fee and program revenues.
- B. The 2014 Park Board Capital Budget of \$19.3 million as detailed in Appendix A of the Park Board report entitled "2014 Operating and Capital Budget" dated December 6, 2013. [This Park Board Capital Budget forms part of the City of Vancouver Capital Budget as detailed in the Administrative Report entitled "2014 Capital and Operating Budget" dated November 4, 2013].

Regards,

Pat Boomhower
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Office of the General Manager
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