



ADMINISTRATIVE REPORT

Report Date: January 7, 2013
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Meeting Date: January 29, 2013

TO: Vancouver City Council
FROM: General Manager, Vancouver Board of Parks and Recreation
SUBJECT: Vancouver Sport Hosting Grant: 2012 Fall Intake Allocations

RECOMMENDATION

THAT Council approve Sport Hosting Grants totalling \$63,500 as listed in the body of this report. Source of funds to be the 2012 and 2013 Sport Hosting Grant Budgets.

GENERAL MANAGER'S COMMENTS

The General Manager of the Vancouver Board of Parks and Recreation recommends approval of the foregoing.

COUNCIL POLICY

On July 13, 2006 Council approved a Sport Hosting Policy and Sport Hosting Grant Program effective January 1, 2007, with annual funding of \$200,000 to support a range of sporting events.

Approval of grant recommendations requires eight affirmative votes.

SUMMARY

This report recommends approval of Major and Community Sport Event Operating Grants totalling \$63,500.

BACKGROUND

On July 13, 2006, as part of a report on the development of a comprehensive Vancouver Sport Strategy, Council approved a Sport Hosting Grant Program with annual funding of \$200,000 to support a range of sporting events.

Specific assessment guidelines were also outlined in the Council report and three types of grants were designed to support sport hosting:

Major Sport Event Operating Grant - Funding for direct operating costs not to exceed the lesser of 30% of the event's total gross operating budget or \$100,000.

Major Sport Event City Service Offset Grant - Funding to offset direct city services such as police, engineering, parks, not to exceed the lesser of 50% of an event's city service costs or \$10,000.

Community Sport Event Operating Grant - Funding for direct operating costs not to exceed the lesser of 30% of an event's total gross operating budget or \$5,000.

Summary of the Sport Hosting Grant Application History			
Intake Years	Total Number of Applications	Amount of Grant Requested	Amount of Grant Approved
2007-2012	83	\$2,537,696	\$1,525,380

Note:

\$199,309 has been returned back to the program as some events were cancelled or did not meet spending thresholds.

The summary of history does not include the 2012 fall intake. Please refer to Table 1 and 2 in this report for 2012 fall intake information.

The approved grant amount includes funding commitments beyond 2012 for 2015 FIFA Women's Cup and 2013 Davis Cup.

DISCUSSION

All Sport Hosting grant applications are reviewed by a panel comprised of representatives from the Park Board and other key stakeholders in the sport hosting community.

The panel received sixteen applications during the fall 2012 intake. There were six applications for major operating grants and ten for community grants. The panel met to review applications on November 23, 2012.

Summary of Review Panel Recommendations

The Review Panel applied the criteria outlined in the assessment guidelines carefully. Not all organizations or events met the required criteria and therefore some applications could not be recommended for support.

The review panel determined that one major operating grant application, the National Beach Volleyball Championships, would be better suited to receive additional funding as part of the Spring 2013 intake due to their event date and grant amount requested. It is recommended that this grant is approved as part of this report, where a portion of funding will be allocated from the 2013 budget.

Table below outlines the organizations and events which applied for grants, the amounts requested, and the recommendations of the review panel.

Organization	Event	Date	Event Budget	Grant Requested	Fall 2012 Grant Recommended	Spring 2013 Grant Recommended	Notes
Major Sport Event Operating Grants							
Badminton BC	Black Knight BC Junior Elite	Feb. 8-10, 2013	\$48,750	\$9,000	\$5,000		
BC Fencing Association	Senior Men's Epee Grand Prix	Mar. 23-24, 2013	\$162,000	\$48,600	\$0		Event moved to Richmond
BC Rugby	International Rugby Board Committee Meeting	Oct. 2013	\$261,525	\$5,000	\$5,000		
Taekwondo Canada	2013 Canadian National Championships	Jan. 9-13, 2013	\$201,150	\$60,345	\$10,000		Final year of two-year funding (\$61,000 awarded in 2012)
Vancouver Phoenix Gymnastics	Luau Cup 2.0	Jun. 6-9, 2013	\$52,300	\$15,000	\$10,000		
Volleyball BC	Beach Volleyball National Championships	Aug. 23-25, 2013	\$93,990	\$27,597	\$15,852	\$9,148	Fund from 2012 and 2013 budgets totalling \$25,000
Major Events Sub Total	6 Events		\$819,715	\$165,542	\$45,852	\$9,148	
Community Sport Event Operating Grants							
Britannia Support Society	Grade 9 Girls Provincial Basketball Championships	Feb. 28 - Mar. 2, 2013	\$25,417	\$5,000	\$1,000		Event only partially occurring in Vancouver
BC Wrestling Association	2013 Western Canadian Age Class Championship	Jan. 18-19, 2013	Not provided	\$5,000	\$0		Event moved to Kamloops
Canada One Foundation	Kits Fest	Aug. 9-11, 2013	\$157,515	\$5,000	\$0		Event organization previously received funding in 2009 for \$4,000
The Jewish Community Centre of Greater Vancouver	Non-contact Ball Hockey Tournament	Apr. 21-31, 2013	\$8,035	\$2,410	\$1,000		
LatinCouver Cultural & Business Society	Mini World Cup 2013	Jul. 6-8, 2013	\$18,175	\$5,000	\$1,500		Sport event which is part of an annual cultural festival
Native Education College	All-Nations Basketball Invitational	May 9-11, 2013	\$29,360	\$5,000	\$3,000		
Portland Hotel Society	Monthly Street Soccer	3rd weekend of each month	\$42,900	\$5,000	\$0		Not sport event, but regular league activity
Sunset Community Association	Vancouver Youth Week	May 4, 2013	\$18,957	\$5,000	\$0		Not sport event
Vancouver Thunderbird Minor Hockey Association	BC Pee Wee Tier 1 Hockey Provincial Championships	Mar. 17-21, 2013	\$34,000	\$5,000	\$2,000		
Vancouver Wrestling Club	2013 UBC-VWC Paul Nemeth Invitational	Feb. 15, 2013	\$13,060	\$3,918			Event organization received funding in 2012 and 2011 for \$10,760
Community Events Sub Total	10 Events		\$347,419	\$46,328	\$8,500		
Total Proposed Grant Funding	16 Events		\$1,167,134	\$211,870	\$54,352	\$9,148	

The Review Panel is recommending support for four Major Sport Operating Grants and five Community Sport Operating Grants totaling \$54,352 to be funded from the 2012 Sport Hosting Grant Budget. It is also recommended that one Major Sport Operating Grant receive additional support totaling \$9,148 to be funded from the 2013 Sport Hosting Grant Budget.

FINANCIAL IMPLICATIONS

The tables below detail the funding available for the Sport Hosting Grant program, including future commitments previously approved by Council.

2012 Carry Forward		\$ 155,602
Spent or Committed as at December 5, 2012	\$ (101,250)	
Proposed Grant Funding (1)	\$ (54,352)	
		\$ (155,602)
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2012 Carry Forward		\$ -
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2013 Annual Sport Hosting Grant Funding		\$ 200,000
Spent or Committed as at December 5, 2012 (2)	\$ (135,000)	
Proposed Grant Funding (1)	\$ (9,148)	
		\$ (144,148)
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2013 Funding Available for Allocation		\$ 55,852

(1): Total proposed grant funding of \$63,500

(2): This figure includes \$75,000 contribution to FIFA and \$60,000 to Davis Cup.

As noted above, \$54,352 is currently available for funding the 2012 fall applications. It is also recommended that one Major Sport Operating Grant receive additional support totaling \$9,148 to be funded from the 2013 Sport Hosting Grant Budget. With consideration for funding commitments already made, this will leave \$55,852 remaining for the 2013 grant intakes after approval of the current recommendation. The next intake closes on the last day of March, and a report recommending allocation from the spring intake will be presented to the Council in late spring. It should be noted that there is a commitment of \$200,000 for the remaining portion of the \$250,000 in funding approved by Council on February 3, 2011 (RTS 9059) for hosting the 2015 FIFA Women's World Cup. This commitment must be funded from future Sport Hosting Grant funds between 2013 and 2015. There is also a commitment of \$60,000 for the remaining portion of the \$100,000 in funding approved by council on November 27, 2012 (RTS 9859) for the Davis Cup 2013, to be funded from the 2013 Sport Hosting Budget. These figures totaling \$135,000 is listed above as part of the 2013 Annual Sport Hosting Grant Funding.

CONCLUSION

The Sport Hosting Grant review panel recommends support for grants totaling \$63,500 as outlined in the body of this report. The recommendations reflect a careful and considered process within the policy and guidelines provided by Council.

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