



## ADMINISTRATIVE REPORT

Report Date: February 6, 2012  
Contact: Mary Clare Zak  
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Meeting Date: February 14, 2012

TO: Vancouver City Council  
FROM: Managing Director of Social Development  
SUBJECT: 2012 Advance Community Services, Social Responsibility and Childcare Grants

### *RECOMMENDATION*

- A. THAT Council approve advance Community Services (CS) Grants in the amount of \$1,912,824 to 106 CS grant applicants as listed in Appendix A. Source of funds is the 2012 Community Services Grants budget.
- B. THAT Council approve advance Social Responsibility Fund (SRF) Grants in the amount of \$40,000 to 5 SRF grant applicants as listed in Appendix B. Source of funds is the Edgewater Social Responsibility Fund.
- C. THAT Council approve an advance Administration grant in the amount of \$57,396 to the Vancouver Society of Children's Centres (VSOCC) for the administration of City owned childcare facilities, and an advance Support Services grant in the amount of \$116,639 to Westcoast Childcare Resource Centre, totalling \$174,035 as listed in Appendix C. Source of funds is the 2012 Childcare Grants budget.

### *REPORT SUMMARY*

The purpose of this report is to request advance grants equal to the first payment in 2012 for organizations that received a CS or SRF grant in 2011 and that staff will be recommending for continued funding in 2012, and for payment equal to 50% of the total childcare grants recommended for VSOCC and Westcoast.

### ***COUNCIL AUTHORITY/PREVIOUS DECISIONS***

Approval of grants require eight affirmative votes.

#### **Community Services Grants:**

On March 7, 1978, City Council established the Community Services Grants program. On October 9, 2003, City Council approved revisions to the Community Services Grants program, including three funding streams: Neighbourhood, Direct Social Service, and Organizational Capacity Building.

#### **Social Responsibility Fund:**

On July 20, 2004, as part of the rezoning conditions for the Plaza of Nations, Council accepted a public benefit offering from Edgewater Casino including a donation of \$200,000 annually, towards the Social Responsibility Fund. Council approved funding guidelines in October 2006.

#### **Childcare Grants:**

Council established the annual Civic Childcare Grants program on October 23, 1990 as part of the 1990 Civic Childcare Strategy.

### ***CITY MANAGER'S/GENERAL MANAGER'S COMMENTS***

The City Manager recommends approval of the foregoing.

### ***REPORT***

#### ***Background/Context***

On February 17, 2011 a total of \$4,128,400 in Community Services Grants, \$100,000 in SRF grants, \$114,791 to VSOCC for the Childcare Administration grant, and \$233,278 to Westcoast for the City-Wide Support Services grant was approved.

Many applicants to the Community Services Grant and Childcare streams and some applicants applying to the Social Responsibility Fund have received City funding in the previous year for either core funding or initiatives beyond one year in length. Gaps in funding can result in service disruptions to residents and financial difficulties for non profit service providers.

Normally organizations awarded CS or SRF grants receive first payment on approximately March 1. In 2012 the final City operating budget will be approved after this date, creating a gap in funding for funding recipients. Staff propose to remedy this through an advance equal to the first payment in 2012 for organizations that received a CS or SRF grant in 2011 and that staff will be recommending for continued funding in 2012.

Similarly, VSOCC and Westcoast have been funded annually through the Administration and City-Wide Support grants with a similar timeline, and will also experience cash flow issues as a result of the pending operating budget approval this year. This report recommends an advance equal to 50% of the amount of last year's grant. Final grant recommendations will be made in April.

### *Strategic Analysis*

All of the grants outlined in this report are to non-profit organizations that operate on very tight budgets. A grant delay of as little as one to two months will likely create a cash flow problem for many of them that will impact service levels, staffing and ultimately the wide range of marginalized and at-risk citizens whom they serve.

Feedback from senior managers with funded programs indicates that the City's provision of advance installment grants is both critical to the maintenance of a continuum of service but is also a strong message that the City understands the pressures faced by the non-profit sector and is working in partnership to ease these in any way possible.

Similar advances for Cultural grants have been recommended and approved by Council since 1989. This report recommends a similar practice and aligns the City's social and cultural granting practices, and helps support the 2012 short term Business Plan Charter corporate grant review that includes alignment of best practice across City granting initiatives.

Advance installments are being recommended for 106 Community Service grant applicants in the amount of \$1,912,824, 5 SRF applicants in the amount of \$40,000, and 2 childcare applicants in the amount of \$174,035 based on the following criteria:

- The applicant has received a CS, SRF or childcare grant in 2011;
- There are no staff concerns about the applicant's finances, organizational sustainability or overall performance that would prevent recommending funding in 2012; and
- The amount of the advance will be 25% of the proposed 2012 grant if staff plan to place conditions on the grant for 2012 and 50% if staff have no plan to place conditions.

|   | Total Allocated - 2011 | Total Recommended Advance Grant - 2012 |
|---|------------------------|--|
| Community Service Grants                              | \$4,128,400            | \$1,912,824                            |
| Social Responsibility Fund                            | \$100,000              | \$40,000                               |
| Childcare Administration and City-Wide Support Grants | \$348,069              | \$174,035                              |
| <b>TOTAL</b>  | <b>\$4,576,469</b>     | <b>\$2,126,859</b>                     |

Subject to Council approval, applicants will be notified in writing that approval of an advance grant and payment does not represent a commitment for any additional funds. Additional funds depend on the grant budget levels established by Council for 2012 and Council's final approval of recommended allocations.

Once Council has approved the final grant recommendations brought forward in April 2012, the balance of grant payments will be made and any adjustments will be made and disbursed according to the quarterly or semi-annual payments.

*Implications/Related Issues/Risk (if applicable)*

*Financial*

The 2011 Community Services Grants budget was \$4,128,000.

The 2011 Childcare Grants budget was \$1,160,200.

The unallocated balance in the Social Responsibility Fund, as of December 31, 2011, is \$542,665.

Pending finalization of the 2012 Operating Budget, this report recommends advance approval of \$1,912,824 from the 2012 Community Services Grants budget to 106 Community Services grant applicants, \$40,000 from the Edgewater Social Responsibility Fund to 5 Social Responsibility Fund applicants, and \$174,035 from the 2012 Childcare Grants budget to two Childcare Grant applicants.

Final recommendations for the 2012 Community Services, Social Responsibility Fund and Childcare Grants will be submitted to Council for approval in April of 2012. In recent years, Social Policy has managed to maintain funding levels for most existing funded programs while still being able to address emerging issues and a large increase in grant requests. Pending those recommendations, any adjustments will be made to the balance of the grants awarded to the organizations.

**CONCLUSION**

All the grants outlined in this report provide an important contribution to the delivery and sustainability of social and childcare services in Vancouver, to a wide range of population groups serving marginalized and at-risk citizens, as well as children and families. Current funding levels in the non-profit sector do not allow for any gap in funding without resulting in cash flow problems that are likely to impact service levels, staffing and program integrity. Further, the recommendations help better align social grants with existing City practice.

\* \* \* \* \*

2012 Advance Grants to Community Services Applicants

| Agency  | 2011 Grant | 2012 Recommend | Advanced payment 50% | Advanced payment 25% | Conditions/Comments   |
|---|------------|----------------|----------------------|----------------------|---|
| 211 British Columbia Services Soc                             | 25,400.00  | 25,400.00      | 12,700.00            |                      | Comment: Staff have identified a more appropriate source of funds for BC211's Street and Shelter Help Line and recommend a portion of funding through the Social Responsibility Fund. City staff will also facilitate discussions with the Greater Vancouver Shelter Strategy to help streamline information gathering in support of the Line.  |
| Aboriginal Front Door Society                                 | 40,000.00  | 45,000.00      | 22,500.00            |                      | Comment: An increase of \$5,000 is recommended to enhance staffing for core operations of the Society.  |
| Access Pro Bono Society of British Columbia (APB)             | 8,040.00   | 10,000.00      | 5,000.00             |                      |   |
| ALDA - Adult Learning Develop. Assoc.                         | 10,920.00  | 10,000.00      |                      | 2,500.00             | Comment: Reduction in funding recommended because funding is limited and other applicants rated higher in priority. CONDITIONS: ALL QUARTERLY PAYMENT CONTINGENT ON 1) A SUMMARY REPORT OUTLINING THE ORGANIZATION'S OVERALL FUNDING OUTLOOK AND STRATEGY FOR 2012, AND 2) RECEIPT OF A REVISED OUTCOME MEASUREMENT FRAMEWORK (OMF) BY JUNE 15 THAT CLEARLY OUTLINES THE ORGANIZATION'S FUNDED ACTIVITIES IN 2012 AND HOW THE ORGANIZATION WILL BE TRACKING AND REPORTING RELATED OUTCOMES. |
| Arts in Action Society - Purple Thistle                       | 15,300.00  | 15,300.00      | 7,650.00             |                      |   |
| Battered Women's Support Services                             | 47,756.00  | 47,756.00      | 23,878.00            |                      |   |
| BC Coalition of People with Disab. - Membership & Outreach Co | 37,140.00  | 37,140.00      |                      | 9,285.00             | CONDITION: SECOND QUARTERLY PAYMENT IS CONTINGENT ON RECEIPT BY JUNE 15, 2012 OF AN OMF AND EVALUATION FRAMEWORK THAT CLEARLY OUTLINES HOW THEY WILL BE TRACKING AND REPORTING OUTCOMES FOR 2012.   |

| Agency   | 2011 Grant | 2012 Recommend | Advanced payment 50% | Advanced payment 25% | Conditions/Comments   |
|--|------------|----------------|----------------------|----------------------|---|
| Big Brothers of Greater Van.                                 | 39,692.00  | 39,692.00      | 19,846.00            |                      |   |
| Big Sisters of BC Lower Mainland                             | 47,756.00  | 47,756.00      | 23,878.00            |                      |   |
| Boys and Girls Clubs of Greater Van.                         | 62,424.00  | 62,424.00      | 31,212.00            |                      |   |
| Canadian Mental Health Association, Vancouver-Burnaby Branch | 8,040.00   | 8,040.00       | 4,020.00             |                      |   |
| Canadian National Institute for the Blind, BC-Yukon Division | 16,236.00  | 16,236.00      | 8,118.00             |                      |   |
| Canadian Paraplegic Assoc. (BC)                              | 47,756.00  | 47,756.00      | 23,878.00            |                      |   |
| Cedar Cottage Nbhd House (ANH)                               | 92,740.00  | 92,740.00      | 46,370.00            |                      |   |
| Children of the Street Society                               | 10,000.00  | 10,000.00      | 5,000.00             |                      |   |
| Collingwood Nbhd House Society                               | 92,740.00  | 92,740.00      | 46,370.00            |                      |   |
| Crisis Interven. & Suicide Prev. Ctr. Of BC                  | 23,460.00  | 23,460.00      | 11,730.00            |                      |   |
| Downtown Eastside Nbhd House (DTES NH)                       | 30,000.00  | 35,000.00      |                      | 8,750.00             | Comment: An increase of \$5,000 is recommended to enhance staffing for the core operations of the Neighbourhood House. CONDITION: SECOND QUARTERLY PAYMENT IS CONTINGENT UPON RECEIPT BY JUNE 15 2012, OF AN UPDATED ORGANIZATIONAL BUDGET. |
| Downtown Eastside Women's Centre - Administration            | 62,424.00  | 62,424.00      |                      | 15,606.00            | CONDITION: SECOND QUARTERLY PAYMENT CONTINGENT ON RECEIPT OF A REVISED OUTCOME MEASUREMENT FRAMEWORK BY JUNE 15, WHICH CLEARLY OUTLINES OUTCOME TRACKING AND REPORTING FOR 2012.  |
| Downtown Eastside Women's Centre - Chinese Seniors Outreach  | 45,800.00  | 45,800.00      | 22,900.00            |                      |   |
| Dugout - Drop-in Society                                     | 40,000.00  | 40,000.00      |                      | 10,000.00            | CONDITION: SECOND QUARTERLY PAYMENT CONTINGENT ON RECEIPT OF AN UPDATED OMF THAT CLEARLY OUTLINES THEIR WORK IN BUILDING CAPACITY WITH VOLUNTEERS.  |

| Agency   | 2011 Grant | 2012 Recommend | Advanced payment 50% | Advanced payment 25% | Conditions/Comments  |
|--|------------|----------------|----------------------|----------------------|--|
| Eastside Family Place Society                              | 56,248.00  | 56,248.00      | 28,124.00            |                      |  |
| Family Services - Directions - Outreach & After Hours      | 79,708.00  | 79,708.00      | 39,854.00            |                      |  |
| Family Services - Vancouver Counselling Program            | 25,000.00  | 25,000.00      | 12,500.00            |                      |  |
| Four Eleven Seniors Centre Soc.- Info and Referral         | 75,868.00  | 55,000.00      |                      | 13,750.00            | CONDITION: SECOND QUARTERLY PAYMENT IS CONTINGENT ON RECEIPT BY JUNE 15 2012, OF AN UPDATED OMF OUTLINING SCOPE OF WORK FOR THE BALANCE OF 2012 AND CONFIRMATION OF A NEW OPERATING LOCATION THAT WILL ENSURE CONTINUED PROVISION OF SERVICE.  |
| Frog Hollow Nbhd House (ANH)                               | 77,480.00  | 82,480.00      | 41,240.00            |                      |  |
| Frog Hollow Neighbourhood House - Youth Skills             | 26,264.00  | 26,264.00      | 13,132.00            |                      | Comment: The program should develop additional activities and stronger outcomes related to 1) engaging youth who need extra supports, who are at risk, or encountering barriers to achievement, and 2) building support networks and transferring the knowledge learned through the program to vulnerable and/or multi-barriered youth.                                    |
| Gordon Nbhd House (ANH)                                    | 59,160.00  | 59,160.00      |                      | 14,790.00            | CONDITIONS: SECOND QUARTERLY PAYMENT CONTINGENT ON 1) A SUMMARY REPORT OUTLINING THE NEIGHBOURHOOD HOUSE'S OVERALL FUNDING OUTLOOK AND STRATEGY FOR 2012, AND 2) RECEIPT OF A REVISED OUTCOME MEASUREMENT FRAMEWORK BY JUNE 15, WHICH CLEARLY OUTLINES GORDON'S CORE PROGRAMMING AND HOW THE NEIGHBOURHOOD HOUSE WILL BE TRACKING AND REPORTING RELATED OUTCOMES FOR 2012. |
| Greater Vancouver Law Students' Legal Advice Soc (GVLSLAS) | 44,136.00  | 44,136.00      | 22,068.00            |                      |  |

| Agency  | 2011 Grant | 2012 Recommend | Advanced payment 50% | Advanced payment 25% | Conditions/Comments  |
|---|------------|----------------|----------------------|----------------------|--|
| Hastings Community Assoc-Family Enrichment Ctr                | 36,764.00  | 30,000.00      |                      | 7,500.00             | CONDITION: SECOND QUARTERLY PAYMENT CONTINGENT ON RECEIPT OF A MONITORING PLAN THAT FOCUSES ON IMPACTS OF THE PROGRAMS DIRECTLY FUNDED BY THE CITY. YEAR-END REPORTING FOR 2012 SHOULD SPECIFICALLY IDENTIFY THE OUTCOMES OF CITY-FUNDED PROGRAMS, WITH PARTICULAR MENTION OF HOW SERVICES ARE TARGETED TO, AND THEIR IMPACTS ON, DISADVANTAGED POPULATIONS. |
| HIM (Health Initiatives for Men) Society                      | 13,040.00  | 15,040.00      | 7,520.00             |                      | Comment: New Grant: Funding of \$15,040 is to continue work related to prevention and exiting for male sex-trade workers previously sponsored by PEERS.  |
| Immigrant Svcs Soc of BC - MY Circle Program                  | 47,500.00  | 47,500.00      | 23,750.00            |                      |  |
| Inland Refugee Soc. of BC                                     | 52,800.00  | 52,800.00      | 26,400.00            |                      |  |
| Japanese Community Volunteer Assoc-Tonari Gumi                | 31,000.00  | 24,000.00      |                      | 6,000.00             | Comment: Recommend reduced amount of funding. Organization received \$31,000 in 2010. Staff recommend a grant in the amount of \$24,000 at this time because other applications better reflect City priorities and stronger outcomes, and were therefore rated higher.   |
| Jewish Family Services Agency                                 | 15,804.00  | 15,804.00      | 7,902.00             |                      |  |
| Justice Education Soc of BC (former Law Courts Edu Soc of BC) | 26,080.00  | 26,080.00      | 13,040.00            |                      |  |
| Kettle Friendship Soc.  | 67,624.00  | 67,624.00      | 33,812.00            |                      |  |
| KidSafe Project Society, The                                  | 25,924.00  | 35,316.00      | 17,658.00            |                      | Comment: An increase of \$9,392 is recommended to support Child Support Workers during extended VSB breaks.  |
| Kitsilano Nbhd House (ANH)                                    | 65,720.00  | 65,720.00      | 32,860.00            |                      |  |
| Kitsilano Nbhd House-Seniors Links Coordinator                | 10,200.00  | 10,200.00      | 5,100.00             |                      |  |
| Kiwassa Nbhd Services Assoc                                   | 92,740.00  | 92,740.00      | 46,370.00            |                      |  |



| Agency  | 2011 Grant | 2012 Recommend | Advanced payment 50% | Advanced payment 25% | Conditions/Comments  |
|---|------------|----------------|----------------------|----------------------|--|
| Kiwassa Nbhd Services Assoc-Youth Programs              | 31,212.00  | 31,212.00      | 15,606.00            |                      |  |
| La Boussole, Centre Communautaire Societe               | 14,568.00  | 14,568.00      | 7,284.00             |                      |  |
| Learning Disabilities Assoc. of BC, The                 | 23,408.00  | 23,408.00      | 11,704.00            |                      |  |
| Leave Out Violence (LOVE) British Columbia              | 25,808.00  | 25,808.00      | 12,904.00            |                      |  |
| Little Mountain Nbhd House Soc                          | 70,340.00  | 70,340.00      | 35,170.00            |                      |  |
| Little Mountain Nbhd House Soc-Early Years Project      | 20,808.00  | 20,808.00      | 10,404.00            |                      |  |
| Little Mountain Nbhd House Soc-Learning is First (LIFT) | 5,000.00   | 6,000.00       | 3,000.00             |                      |  |
| Marpole Oakridge Area Council-Forever Learning          | 37,024.00  | 37,024.00      |                      | 9,256.00             | CONDITION: SECOND QUARTERLY PAYMENT CONTINGENT ON RECEIPT OF UPDATED INFORMATION ON ORGANIZATION'S FINANCES AND FUNDED PROGRAM ACTIVITIES.   |
| Marpole Oakridge Family Place Soc.                      | 42,144.00  | 42,144.00      | 21,072.00            |                      |  |
| MOSAIC - Community Development                          | 79,276.00  | 79,276.00      | 39,638.00            |                      |  |
| MOSAIC - Connecting Fathers                             | 10,000.00  | 14,000.00      | 7,000.00             |                      |  |
| MOSAIC - Vietnamese Family Counselling Project          | 44,228.00  | 44,228.00      | 22,114.00            |                      |  |
| MPA - Motivation, Power & Achievement Society           | 10,500.00  | 10,500.00      | 5,250.00             |                      |  |
| Mt. Pleasant Family Centre Soc.                         | 66,616.00  | 66,616.00      | 33,308.00            |                      |  |
| Mt. Pleasant Nbhd House (ANH)                           | 67,720.00  | 67,720.00      | 33,860.00            |                      |  |
| Mt. Pleasant Neighbourhood House - Family Drop-in       | 10,404.00  | 10,404.00      |                      | 2,601.00             | CONDITION: SECOND QUARTERLY PAYMENT CONTINGENT ON RECEIPT OF A REVISED OUTCOME MEASUREMENT FRAMEWORK BY JUNE 15 THAT CLEARLY OUTLINES HOW THEY WILL BE TRACKING AND REPORTING OUTCOMES RELATED TO FAMILIES SERVED IN 2012. |

| Agency  | 2011 Grant | 2012 Recommend | Advanced payment 50% | Advanced payment 25% | Conditions/Comments   |
|---|------------|----------------|----------------------|----------------------|---|
| Multicultural Helping House Society                           | 46,708.00  | 51,708.00      | 25,854.00            |                      | Comment: An increase of \$5,000 is recommended to enhance staffing for core operations of the newly expanded facility. A year-end report is requested, due on December 1, 2013.   |
| NEC Native Education College (Urban Native Indian Ed)         | 26,008.00  | 26,008.00      | 13,004.00            |                      |   |
| Network of Inner City Comm. Services Soc.- Van Roving Leaders | 25,500.00  | 25,500.00      | 12,750.00            |                      |   |
| PACE - Providing Alternatives, Counselling & Education Soc.   | 58,780.00  | 58,780.00      |                      | 14,695.00            | CONDITION: ALL QUARTERLY PAYMENTS CONTINGENT ON AN UPDATE REPORT OUTLINING PACE'S CASH FLOW SITUATION AND OVERALL FUNDING OUTLOOK FOR 2012, WITH ANY CORRESPONDING PROGRAMMING CHANGES REFLECTED IN A REVISED OUTCOME MEASUREMENT FRAMEWORK IF NECESSARY. |
| Pacific Comm. Res Society - Broadway Youth Res.Ctre           | 35,872.00  | 36,372.00      | 18,186.00            |                      |   |
| Pacific Comm. Res. Society - Vietnamese Youth                 | 47,756.00  | 47,756.00      | 23,878.00            |                      |   |
| Pacific Immigrant Resources Society (PIRS) - LEAD Program     | 20,368.00  | 20,368.00      | 10,184.00            |                      |   |
| Pacific Immigrant Resources Society (PIRS) - Outreach Workers | 55,272.00  | 55,272.00      | 27,636.00            |                      |   |
| Pacific Post Partum Support Society                           | 17,684.00  | 17,684.00      | 8,842.00             |                      |   |
| PeerNetBC - Kinex   | 31,836.00  | 31,836.00      | 15,918.00            |                      |   |
| PFAME - Qmunity (formerly Centre) Gay & Lesbian Services      | 30,600.00  | 30,600.00      | 15,300.00            |                      |   |
| PFAME - Qmunity GAB Youth Services                            | 31,136.00  | 31,136.00      | 15,568.00            |                      |   |

| Agency   | 2011 Grant | 2012 Recommend | Advanced payment 50% | Advanced payment 25% | Conditions/Comments   |
|--|------------|----------------|----------------------|----------------------|---|
| Philippine Women Centre of BC                                | 18,572.00  | 18,572.00      |                      | 4,643.00             | CONDITION: SECOND QUARTERLY PAYMENT IS CONTINGENT ON RECEIPT BY JUNE 15 2012, OF A PLAN OUTLINING HOW THEY WILL WORK MORE CLOSELY WITH OTHER ORGANIZATIONS THAT SUPPORT A SIMILAR POPULATION GROUP. |
| PLEA Community Services Society of BC - KidStart             | 25,880.00  | 25,880.00      | 12,940.00            |                      |   |
| Red Fox Healthy Living Society-Leadership                    | 19,000.00  | 29,000.00      | 14,500.00            |                      | Comment: An increase of \$10,000 is recommended to more fully support the role of the ED.   |
| Renfrew-Collingwood Seniors' Soc.                            | 16,856.00  | 16,856.00      | 8,428.00             |                      |   |
| South Granville Seniors Friendship Centre Soc.               | 35,336.00  | 40,336.00      | 20,168.00            |                      |   |
| South Granville Seniors Friendship Ctre Soc-Spanish Outreach | 21,108.00  | 21,108.00      | 10,554.00            |                      |   |
| South Vancouver Family Place - Vancouver Life Skills Society | 57,120.00  | 57,120.00      | 28,560.00            |                      |   |
| South Vancouver Nbhd House - S. Van Srs' Council             | 40,744.00  | 40,744.00      | 20,372.00            |                      |   |
| South Vancouver Nbhd House (ANH)                             | 92,740.00  | 92,740.00      | 46,370.00            |                      |   |
| Strathcona Community Centre Association - S.O.S.             | 42,372.00  | 42,372.00      | 21,186.00            |                      |   |
| SUCCESS - Counselling Service for the Chinese Community      | 46,820.00  | 46,820.00      | 23,410.00            |                      |   |
| SUCCESS - Seniors QOL Prog.                                  | 40,840.00  | 40,840.00      | 20,420.00            |                      |   |
| SUCCESS - Youth At Risk Program                              | 67,200.00  | 67,200.00      | 33,600.00            |                      |   |
| Taiwanese Canadian Cultural Soc. - Golden Age Centre         | 10,000.00  | 8,000.00       |                      | 2,000.00             | Comment: The funded services need to demonstrate stronger outcomes on meeting the needs of isolated seniors and those who require outreach and support.   |
| Tenant Resource & Advisory Centre Society - TRAC             | 45,000.00  | 45,000.00      | 22,500.00            |                      |   |

| Agency  | 2011 Grant | 2012 Recommend | Advanced payment 50% | Advanced payment 25% | Conditions/Comments  |
|---|------------|----------------|----------------------|----------------------|--|
| Tetra Society of North America                                | 10,200.00  | 10,200.00      | 5,100.00             |                      |  |
| Theatre for Living Soc. (Headlines Theatre)                   | 16,484.00  | 16,484.00      | 8,242.00             |                      |  |
| Thunderbird Nbhd Assoc. - Family Place                        | 40,000.00  | 40,000.00      | 20,000.00            |                      |  |
| Urban Native Youth Assoc. (UNYA) - Outreach                   | 46,056.00  | 46,056.00      | 23,028.00            |                      |  |
| Vancouver Assoc. for Survivors of Torture - VAST              | 24,448.00  | 24,448.00      | 12,224.00            |                      |  |
| Vancouver Community Network                                   | 25,100.00  | 25,100.00      | 12,550.00            |                      |  |
| Vancouver Rape Relief & Women's Shelter                       | 33,304.00  | 33,304.00      | 16,652.00            |                      |  |
| Vancouver Recovery Club                                       | 32,024.00  | 32,024.00      | 16,012.00            |                      |  |
| Vancouver Second Mile Soc-DTES Nbhd Helpers                   | 45,344.00  | 45,344.00      | 22,672.00            |                      |  |
| Vancouver Second Mile Soc-DTES Seniors' Centre                | 32,092.00  | 32,092.00      | 16,046.00            |                      |  |
| Vancouver Second Mile Soc-Dtn. S. Nbhd Helpers                | 24,332.00  | 24,332.00      | 12,166.00            |                      |  |
| Vancouver Second Mile Soc-Nbhd Helpers Chinese Outreach Proj. | 28,972.00  | 28,972.00      | 14,486.00            |                      |  |
| Vancouver Society of Children's Centres VSOCC-Family Programs | 20,500.00  | 10,000.00      | 5,000.00             |                      | Comment: Reduction in funding recommended because funding is limited and other applicants rated higher in priority. Staff note the primary focus of the funded services is not on residents who are experiencing social, physical, and/or economic disadvantages and/or who face discrimination, and that other family resource programs demonstrated stronger outcomes. |
| Vancouver Volunteer Centre-Vantage Point                      | 28,144.00  | 28,144.00      | 14,072.00            |                      |  |
| Watari Research Assoc. - Comm Youth Outreach                  | 60,576.00  | 60,576.00      | 30,288.00            |                      |  |
| West End Seniors Network                                      | 47,756.00  | 47,756.00      | 23,878.00            |                      |  |
| West Side Family Place  | 38,820.00  | 38,820.00      | 19,410.00            |                      |  |

| <b>Agency</b>                                      | <b>2011 Grant</b> | <b>2012 Recommend</b> | <b>Advanced payment 50%</b> | <b>Advanced payment 25%</b> | <b>Conditions/Comments</b> |
|--|-------------------|-----------------------|-----------------------------|-----------------------------|----------------------------|
| Western Institute for the Deaf and Hard of Hearing | 10,200.00         | 10,200.00             | 5,100.00                    |                             |                            |
| WISH Drop-In Centre Society                        | 79,692.00         | 79,692.00             | 39,846.00                   |                             |                            |
| Women Against Violence Against Women               | 41,616.00         | 41,616.00             | 20,808.00                   |                             |                            |
| YWCA - Crabtree Corner                             | 56,868.00         | 56,868.00             | 28,434.00                   |                             |                            |
| YWCA - Single Mothers Support Services             | 21,224.00         | 21,224.00             | 10,612.00                   |                             |                            |
| <b>TOTAL</b>                                       |                   |                       | <b>1,791,448.00</b>         | <b>121,376.00</b>           |                            |
|  |                   |                       | <b>1,912,824.00</b>         |                             |                            |

2012 Advance Grants to Social Responsibility Fund Applicants

| <b>Agency</b>   | <b>SRF 2011</b> | <b>2012<br/>Recommend</b> | <b>50% advance</b> |
|---|-----------------|---------------------------|--------------------|
| Pivot Legal Society   | 5,000.00        | 5,000.00                  | 2,500.00           |
| Strathcona Community Centre<br>Association - Food Coordinator | 25,000.00       | 25,000.00                 | 12,500.00          |
| First Funds Society-Community<br>Voice Mail                   | 15,000.00       | 20,000.00                 | 10,000.00          |
| Vancouver Area Network Drug<br>Users (VANDU) - DTES Market    | 20,000.00       | 20,000.00                 | 10,000.00          |
| Carnegie Home Ground  | 10,000.00       | 10,000.00                 | 5,000.00           |
| <b>TOTAL</b>  |                 |                           | <b>40,000.00</b>   |

2012 Advance Grants to Childcare Applicants

| <b>Agency</b>                           | <b>Grant Stream</b>                               | <b>2011 Grant</b> | <b>2012 Recommend</b> | <b>50% advance</b> |
|---|---|-------------------|-----------------------|--------------------|
| Vancouver Society of Children's Centres | Administration of City Owned Childcare Facilities | 114,791           | 114,791               | 57,396             |
| Westcoast Childcare Resource Centre     | City-Wide Childcare Support Services              | 233,278           | 233,278               | 116,639            |
| <b>TOTAL</b>                            |   |                   |                       | <b>174,035.00</b>  |