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FOR COUNCIL - APRIL 5, 2011

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ADMINISTRATIVE REPORT

Report Date: February 25, 2011  
Contact: Esther Lee  
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RTS No.: 09043  
VanRIMS No.: 08-2000-20  
Meeting Date: April 5, 2011

TO: Vancouver City Council  
FROM: General Manager of Financial Services/Director of Finance  
SUBJECT: 2010 Report on Council Remuneration and Expenses

**RECOMMENDATION**

THAT Council receive this report for information.

**COUNCIL POLICY**

Council has enacted Bylaws 7465, 8904 and 8999 under Section 196 of the Vancouver Charter to provide remuneration to members of Council and reimbursement of expenditures made or expenses incurred while representing the City, engaging in City business or attending related meetings.

**PURPOSE**

Section 196A of the Vancouver Charter requires:

1. At least once a year, Council must have prepared a report separately listing for each Council member by name
  - a. The total amount of remuneration paid to the Council member
  - b. The total amount of expense payments made under section 196.
2. The report must be considered by Council at a Council meeting that is open to the public and a copy of the report must be made available for public inspection at City Hall during its regular office hours from the date when it is considered by Council until one year after that date.

**BACKGROUND**

On March 23, 2010 Council received the 2009 Annual Report on Council Remuneration and Expenses and requested to have the Mayor and Council's budgets and expenses posted online and in compliance with the open data and open standards policy.

Staff have completed the work and will soon be launching online information on the City's website as well as adding the information to the City's Open Data site. Information has been provided going back to 2002.

### **REPORT**

The following table outlines the remuneration and expenses paid to Council in 2010.

Name	Remuneration (1)	Local Expenses (2)	Transportation Allowance (3)	Travel & Conferences (4)
Robertson, G.	\$139,395	\$3,201	\$7,175	\$12,026
Anton, S.	63,983	6,385	0	3,122
Cadman, D.	63,983	2,647	3,684	464
Chow, G.	63,983	2,676	3,684	3,534
Deal, H.	63,983	2,220	3,684	10,512
Jang, K.	66,963	3,575	0	1,557
Louie, R.	63,983	4,721	0	13,069
Meggs, G.	61,416	4,076	0	4,613
Reimer, A.	66,549	2,963	0	4,587
Stevenson, T.	66,135	1,976	3,684	16,181
Woodsworth, E.	63,983	4,785	0	3,423
	<b>\$784,354</b>	<b>\$39,226</b>	<b>\$21,912</b>	<b>\$73,090</b>

(1) Remuneration for Councillors includes amounts for Deputy Mayor duties

(2) Local Expenses - for Mayor maximum of 10% of remuneration

(2) Local Expenses - for Councillors maximum of 10% of remuneration less transportation allowance

(3) Transportation Allowance - for the Mayor \$600 a month; for Councillors 5% of maximum local expense allowance

(4) Travel and Conferences - net of recoveries (Details in Appendix A)

### **FINANCIAL IMPLICATIONS**

Council remuneration and expenses are provided for in the annual Operating Budget.

### **CONCLUSION**

The foregoing information is presented to Council in open session in accordance with the requirements of the Vancouver Charter. The City Clerk will make a copy of this report available for public inspection at City Hall during its regular hours, from the date the report is considered by Council until one year after that date.

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Appendix A

**COUNCIL TRAVEL & TRAINING EXPENSES - 2010**

<b>Name &amp; Date</b>	<b>Location</b>	<b>Event/Description</b>	<b>Amount</b>
<b><u>ROBERTSON, G.</u></b>			
Mar 1 - 5	Toronto & Ottawa	Lighting of Paralympics Flame	3,124.99
Apr 11 - 15	New York	Cities Respond to Climate Change Seminar - partially recovered	2,386.37 (1,426.56)
May 25 - 28	Toronto	FCM Big City Mayors' Caucus & Annual Conference	2,584.49
Jun 27 - 30	San Francisco	Various Economic Development Meetings	1,793.33
Mar 22 - Sep 3	Vancouver	Mandarin lessons	2,407.34
Sep 4 - 16	Beijing, China	Economic Development Meetings - fully recovered	5,567.10 (5,567.10)
Sep 27 - 29	Whistler	UBCM Convention	1,155.81
			<u>12,025.77</u>
<b><u>ANTON, S.</u></b>			
May 12 - 14	Harrison Hot Springs	LMLGA Conference	659.78
May 28 - 31	Toronto	FCM Conference - partially recovered	2,698.83 (236.43)
			<u>3,122.18</u>
<b><u>CADMAN, D.</u></b>			
Mar 26 - 27	Harrison Hot Springs	Resilient Communities Forum	<u>464.42</u>
<b><u>CHOW, G.</u></b>			
Mar 26 - 27	Harrison Hot Springs	Resilient Communities Forum	396.48
May 27 - May 31	Toronto	FCM Conference	3,089.46
Sep 27	Whistler	UBCM Convention	48.33
			<u>3,534.27</u>
<b><u>DEAL, H.</u></b>			
Mar 2 - 6	Moncton	FCM Board Meeting	2,112.42
Mar 26 - 27	Harrison Hot Springs	Resilient Communities Forum	462.33
May 12 - 14	Harrison Hot Springs	LMLGA Conference	778.33
May 27 - 31	Toronto	FCM Conference	3,056.11
Aug 11	Seattle	Rabanco Recycling Centre Site Tour	196.10
Sep 27 - Oct 1	Whistler	UBCM Convention	1,617.27
Nov 16 - 20	Ottawa	FCM Board Meeting	2,289.23
			<u>10,511.79</u>
<b><u>JANG, K.</u></b>			
Mar 26 - 27	Harrison Hot Springs	Resilient Communities Forum	391.42
Sep 27 - 29	Whistler	UBCM Convention	1,166.00
			<u>1,557.42</u>

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<b>Name &amp; Date</b>	<b>Location</b>	<b>Event/Description</b>	<b>Amount</b>
<u>LOUIE, R.</u>			
Jan 1	Toronto	Big City Mayaors' Caucus (Trip cancelled)	63.97
Mar 2 - 6	Moncton	FCM Board Meeting	2,661.15
May 11 - 14	Harrison Hot Springs	LMLGA Conference - fully recovered	630.06 (630.06)
May 27 - 31	Toronto	FCM Conference	2,647.06
Aug 28 - Sep 3	Iqaluit	FCM Board Meeting	3,826.48
Sep 9 - 16	Beijing, China	Economic Development Meetings - fully recovered	4,292.28 (4,292.28)
Sep 27 - Oct 1	Whistler	UBCM Convention	1,746.32
Nov 15 - 20	Ottawa	FCM Board Meeting	2,124.36
			<u>13,069.34</u>
<u>MEGGS, G.</u>			
May 27 - 31	Toronto	FCM Conference	2,360.80
Jul 7 - 9	Portland	Connecting Cascadia Conference	803.58
Sep 27 - 29	Whistler	UBCM Convention	1,376.73
Nov 17	Kelowna	Building Sustainable Communities Conference (Trip cancelled)	72.31
			<u>4,613.42</u>
<u>REIMER, A.</u>			
May 12 - 14	Harrison Hot Springs	LMLGA Conference	556.69
May 27 - 31	Toronto	FCM Conference	2,545.72
Sep 13 - 15	Toronto	Speaking engagement - Strategy Institute - fully recovered	685.00 (685.00)
Sep 26 - Oct 1	Whistler	UBCM Convention	1,484.28
			<u>4,586.69</u>
<u>STEVENSON, T.</u>			
Mar 2 - 6	Moncton	FCM Board Meeting	1,849.75
Mar 26 - 27	Harrison Hot Springs	Resilient Communities Forum	462.33
Apr 21 - 23	Victoria	UBCM Meeting	243.53
May 12 - 14	Harrison Hot Springs	LMLGA Conference	774.73
May 27 - 31	Toronto	FCM Conference	2,859.52
Aug 28 - Sep 2	Iqaluit	FCM Board Meeting	4,529.74
Sep 27 - Oct 1	Whistler	UBCM Convention - partially recovered	1,895.44 (244.80)
Nov 16 - 20	Ottawa	FCM Board Meeting	1,803.62
Dec 2 - 5	Washington DC	Int'l Gay & Lesbian Leadership Conference	2,007.13
			<u>16,180.99</u>
<u>WOODSWORTH, E.</u>			
May 26 - 27	Harrison Hot Springs	Resilient Communities Forum	391.92
May 28 - 31	Toronto	FCM Conference	1,722.26
Sep 27 - Oct 1	Whistler	UBCM Convention	1,309.15
			<u>3,423.33</u>
			<u>Total \$73,089.62</u>